

Annual Joint Water Meeting  
Towns of Bristol, Canandaigua, Farmington, and Hopewell  
October 21, 2019

At 5:00 p.m., Supervisor Menikotz called the meeting to order. The Pledge of Allegiance was led by Supervisor Menikotz.

In Attendance:       Bristol:       Supervisor Robert Green

                          Canandaigua: Councilman Gary Davis  
  Councilwoman Linda Dworaczyk  
  Councilman Terence Fennelly  
  Supervisor Catherine Menikotz  
  Councilman Kevin Reynolds

                          Farmington: Councilman Nate Bowerman  
  Councilman Mike Casale  
  Councilman Ron Herendeen  
  Councilman Steve Holtz  
  Supervisor Peter Ingalsbe

                          Hopewell:    Supervisor Theodore Bateman  
  Councilman Adam Sandford

Staff Members in Attendance: Deputy Supervisor Tina Bloom, Canandaigua Town Clerk Jean Chrisman, Canandaigua Highway / Water Superintendent James Fletcher, Office Specialist Kaitlynn McCumiskey, Farmington Water / Sewer Superintendent David Degear, Assessor Canandaigua Christopher Lyon, Human Resource / Payroll Coordinator Samantha Pierce, Phil Davis and Greg Hotaling MRB Group, Hopewell Water Superintendent Ken Potter, Canandaigua Planner Eric Cooper, and Canandaigua Attorney Chris Nadler

Farmington Town Supervisor Peter Ingalsbe presented his report on the Canandaigua-Farmington Water District budget for 2020. The 2020 water budget is proposed to be \$3,734,594 (up 3.29% from 2019). The 2020 budget will use \$59,937 of the fund balance to balance this budget. Some of the major 2020 expenses include wages, health insurance, purchasing water from the City of Canandaigua, equipment and capital projects. The revenue is projected to increase by \$402,000. The real property tax will increase approximately \$92,000 or \$0.04 per thousand (the tax rate will be \$0.75009).

Supervisor Ingalsbe stated that there were a lot of new projects completed in Farmington in 2019. The biggest project was the completion of Beaver Creek Road and the addition of water lines on Townline Road. In 2020 there is another \$200,000 of additional funds for watermain work to be completed on Townline Road ahead of the highway departments rebuilding the next section of that road.

In regard to projects scheduled to begin in 2020, the Brickyard Water Tank Replacement Project is scheduled to go out to bid May / June 2020 with the construction starting in the fall of 2020 or at the latest in March 2021. It is anticipated to be completed in June 2022.

The bids for the North Road project were received. The bids came in exceptionally high, so the Town of Farmington is in the process of rebidding a shorter extension of North Road just because of the cost. The bids are scheduled to be opened on October 31.

Supervisor Ingalsbe reviewed the tax computation sheet. The tax computation sheet is split up by water district and by districts that still have debt attached to them.

Councilwoman Dworaczyk asked if Town Manager Finch knew the Canandaigua-Farmington Water District budget numbers when Canandaigua was putting together our budget. Supervisor Ingalsbe stated that he originally told Town Manager Finch to project a \$0.05 increase. So the budget is a little less than what was originally projected.

Human Resource / Payroll Coordinator Pierce stated that Town Manager Finch is recommending to the Canandaigua Town Board to leave what is in the budget the same.

Councilwoman Dworaczyk made a motion to approve the 2020 Canandaigua-Farmington Water District Budget as presented, seconded by Councilman Fennelly

All board members in attendance voted unanimously to approve the 2020 Canandaigua-Farmington Water District Budget

Bristol Town Supervisor Green stated that he is very comfortable with what was presented for their budget. Their concern is the water tower for obvious reasons. They are doing an income study. Canandaigua Water Superintendent Fletcher stated that the Canandaigua Town Board approved to do an income study through G&G to survey the six residents to get an idea of what they can or cannot afford to install a Stage II Disinfection Biproduct Removal System on Dey Road. Once the income survey is received, the information will be provided to MRB Group to apply for a grant through Rural Development.

Bristol Town Supervisor Green asked what Plan B is if the threshold for the income is not there. Water Superintendent Fletcher stated it would go back to the Bristol Town Board and increase the O&M rate over a couple years to help pay for the project over a few years rather than doing it all at one time. Because this is a new district there is not much fund balance or assessed value to use.

Human Resource / Payroll Coordinator Pierce stated that per Town Manager Finch Canandaigua has \$5,000 for a grant and if you don't get the grant there will be \$5,000 in the next few years to help pay for the removal system and then increase the tax rate about \$0.06.

Hopewell Supervisor Bateman had nothing to report.

At 5:12 p.m. Canandaigua Supervisor Menikotz made a motion to adjourn the meeting seconded by Farmington Supervisor Ingalsbe

It was a unanimous vote in favor of adjourning the meeting.

Respectfully Submitted,

Jean Chrisman  
Town Clerk  
Town of Canandaigua