

Canandaigua Town Board Meeting Agenda for January 30, 2023

- Call To Order and Pledge of Allegiance
 - Pledge led by Adeline Rudolph
- Roll Call
 - Town Clerk Confirmation meeting was properly advertised
- Circulation of Written Communications and Correspondence – Attachment 1
 - Email from a resident thanking Code Enforcement Officer and Town Planner for their help – January 4, 2023
- Privilege of the Floor
- Priority Business
- Presentations
- Public Hearings

Continued Public Hearings:

- None

New Public Hearings:

- Public Hearing on a proposed 6-month moratorium on large scale solar projects.
Pertains to Resolution 2023-043
- Public Hearing on a local law to amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems, to reflect changes in solar technologies coupled with the goals of the Town's Comprehensive Plan.
Pertains to Resolution 2023-044

- Reports of Town Officials and Department Heads – Attachment 2
 - A. Highway / Water Superintendent
 - B. Assessor
 - C. Historian
 - D. Town Clerk
 - E. Planner
 - F. Human Resources & Parks Coordinator
 - G. Town Manager
 - H. Supervisor / Deputy Supervisor
 - 1. Monthly Financial Reports
 - a. Revenue & Expense Report and Cash Summary Report
 - b. Overtime Report – All Departments

ZOOM MEETING INFORMATION:

Please register in advance of this meeting using the following link:

https://us02web.zoom.us/meeting/register/tZYqc-GtgTotH92PBu15q7_hCirh9kEvA6VV

After registering, you will receive a confirmation email containing information about joining the meeting.

Please be aware all participants will be muted upon entry to the meeting and will only be able to speak after being acknowledged. Participants should use the "raise hand" feature or the chat box to request to speak. No screen sharing will be permitted. All meetings are recorded. Individuals will be removed from the meeting for inappropriate behavior.

c. Overtime Report – Highway & Water

➤ Reports of Committees, Boards and Commissions (as needed) - Attachment 3

A. Town Board Committees

- a. Finance – Chairperson Adeline Rudolph / Vice Chairperson David Sauter
- b. Planning & Public Works – Chairperson Terry Fennelly / Chairperson John Casey
Vice Chairperson John Casey
- c. Ordinance – Chairperson John Casey / Vice Chairperson Adeline Rudolph
- d. Economic Development – Chairperson David Sauter / Vice Chairperson Jared Simpson

B. Planning Board - Chairperson Oyler

C. Zoning Board of Appeals – Chairperson Sahler

D. Environmental Conservation Board

E. Citizens' Implementation Committee - Chairperson Bonshak

F. Parks & Recreation Committee - Chairperson MacNeil

G. Special Events Committee - Chairperson Fuller

H. Agriculture Committee - Chairperson DiCarlo

I. Cemetery Committee – Chairperson Karen DeMay

J. Project Teams

- a. Affordable Housing & Transportation Project Team – Chairperson Karen Parkhurst
- b. Conservation Easement Project Team – Chairperson Sarah Reynolds
- c. Gateway Signs Project Team
- d. Local History Project Team – Chairperson Saralinda Hooker
- e. Tree Team – Chairperson Dennis Brewer

➤ Privilege of the Floor

➤ Resolutions and Motions

Continued Resolutions:

- None

New Resolutions:

FINANCE

- Resolution No. 2023 – 030: Recognizing Judge David W. Prull for 50 Years of Service to the Town of Canandaigua
- Resolution No. 2023 – 031: Acceptance of the Monthly Financial Reports
- Resolution No. 2023 – 032: Acknowledgement and Authorization of Budget Transfers by Town Manager
- Resolution No. 2023 – 033: Authorizing 2022 Budget Transfer for Highway Fund (DA100) Relative to Equipment Repairs and Road Salt
- Resolution No. 2023 – 034: Authorizing 2022 Budget Transfer for Canandaigua Consolidated Water District (SW500) Relative to Water Purchases and Utilities
- Resolution No. 2023 – 035: Authorizing 2023 Budget Adjustment for Highway Fund for Purchase of a Snowplow Truck with Equipment
- Resolution No. 2023 – 036: Authorizing 2023 Budget Adjustment for General Fund for Purchase of a Pick-Up Truck for Parks Department
- Resolution No. 2023 – 037: Authorizing the Appropriation of Fund Balance in Canandaigua Consolidated Water District (SW500) for the Purchase of New Water Meters

- Resolution No. 2023 – 038: Authorizing Appropriation of General Fund (AA100) Balance for Deputy Town Clerk Position
- Resolution No. 2023 – 039: Authorization to Encumber Funds from the 2022 Adopted Town Budget to the 2023 Adopted Town Budget
- Resolution No. 2023 – 040: Acknowledgement of Town Clerk 2022 Annual / Monthly Receipt Reports and Bank Reconciliations

PLANNING / PUBLIC WORKS

- Resolution No. 2023 – 041: Authorizing Purchase of a Bobcat Tool Cat Utility Vehicle
- Resolution No. 2023 – 042: Authorizing Purchase of a Ford F-250 Pick-Up Truck for Parks Department

ORDINANCE

- Resolution No. 2023 – 043: Adopting a Local Law to Impose a Six-Month Moratorium on the Review, Approval, Permitting, and/or Construction of Large-Scale Solar Energy Systems in the Town of Canandaigua
- Resolution No. 2023 – 044: Referral of Proposed Local Law to the Ontario County Planning Board and Setting a Public Hearing to Amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems

ECONOMIC DEVELOPMENT / GENERAL

- Resolution No. 2023 – 045: Adopting 2023 Town Board Rules of Procedure
- Resolution No. 2023 – 046: Adopting 2023 Budget Development Policy
- Resolution No. 2023 – 047: Requiring Town Board Members to Complete Annual Training
- Resolution No. 2023 – 048: Accepting Resignation of Clerk to Town Justice
- Resolution No. 2023 – 049: Appointment of Assistant Assessor
- Resolution No. 2023 – 050: Appointment of Full Time Parks Laborer
- Resolution No. 2023 – 051: Appointment of Part Time Clerk
- Resolution No. 2023 – 052: Acknowledgement and Approval of Environmental Conservation Board's 2022 Annual Report and 2023 Goals
- Resolution No. 2023 – 053: Accepting Proposal from Lancaster Log Cabins to Purchase Cabins for Onanda Park and Authorizing Town Manager to Execute Documents
- Resolution No. 2023 – 54: Accepting GAR Associates Proposal for Professional Appraisal Consultant Services for the Uptown Form Based Code District and Authorizing Town Manager to Execute Agreement
- Resolution No. 2023 – 055: Accepting Two Permanent Easements Related to Tax Map #70.00-1-69.111 and Directing Town Manager to Sign Said Easements and Further Directing Town Clerk to Record Said Easements at the Ontario County Clerk's Office

RESOLUTION NO. 2023 - 030: RECOGNIZING JUDGE DAVID W. PRULL FOR 50 YEARS OF SERVICE TO THE TOWN OF CANANDAIGUA

WHEREAS, the Town Board of the Town of Canandaigua wishes to pause in its deliberations to honor and recognize the Honorable David W. Prull, Town Justice, Town of Canandaigua; and

WHEREAS, Town Justice Prull has honorably served the residents of the Town of Canandaigua for 50 years; and

WHEREAS, Judge Prull was appointed, and subsequently re-elected four times, as a member of the Town Board of the Town of Canandaigua beginning on February 28, 1973 and serving until February 1, 1985; and

WHEREAS, Judge Prull was appointed to serve as Town Justice commencing March 1, 1985 and has continuously served as Town Justice for the past thirty-eight years from 1985 to the present; and

WHEREAS, Judge Prull has continued to serve the greater Canandaigua community, encouraging the advancement of others both as Town Justice, as well as Professor Emeritus at Finger Lakes Community College with focus on physiology; and

WHEREAS, Judge Prull is known for his big heart, helping those often labeled as disadvantaged and for his caring spirit guiding his visitors in a more productive direction; and

WHEREAS, in his resignation from the Town Board via a letter dated February 25, 1985 to then Supervisor M. James Holden, Councilman David W. Prull at the time said, "My greatest pleasure has been in working with individuals and groups that believed in Canandaigua as a model Town and a great place to live. I am convinced that I learned as much as I contributed"; and

WHEREAS, Judge Prull's belief in Canandaigua has continued in his support of members of the community, and the Town of Canandaigua through his service, his caring spirit, his genuine devotion to improving the community, and his passion for helping others; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua does hereby recognize and thank the Honorable David W. Prull, Town Justice, Town of Canandaigua for his 50 years of service to the residents of the Town of Canandaigua; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a certified copy of this resolution to the Honorable David Prull, Town Justice, on the occasion of the passage of this resolution, and the honoring of Judge Prull for his 50 years of service.

RESOLUTION NO. 2023 – 031: ACCEPTANCE OF THE MONTHLY FINANCIAL REPORTS

WHEREAS, the Town Board is responsible for the general oversight of the Town's operations and finances; and

WHEREAS, the Town Supervisor, as Chief Financial Officer, is responsible for providing financial reports to the Town Board; and

WHEREAS, the Town Supervisor has provided the Town Board with hard copies and electronic copies of the most recent Monthly Revenue/Expense Control Report, the Highway/Water Department Overtime Report and All Department Overtime Report; and

NOW THEREFORE BE IT RESOLVED, the Canandaigua Town Board hereby confirms receipt and acceptance of these items.

Attachment 2

RESOLUTION NO. 2023 – 032: ACKNOWLEDGEMENT AND AUTHORIZATION OF BUDGET TRANSFERS BY TOWN MANAGER

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as “Town Board”) has authorized the Town Manager and/or Clerk (Finance) to make interfund transfers in an amount less than \$5,000.00 by Resolution No. 2020-014; and

WHEREAS, the Town Manager and/or Clerk (Finance) have made budget transfers to compensate for expenses that exceeded the budgeted amount; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby acknowledges and authorizes these budget transfers; and

BE IT FINALLY RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Clerk (Finance).

Attachment 4

RESOLUTION NO. 2023 – 033: AUTHORIZING 2022 BUDGET TRANSFER FOR HIGHWAY FUND (DA100) RELATIVE TO EQUIPMENT REPAIRS AND ROAD SALT

WHEREAS, the Town of Canandaigua Highway & Water Superintendent and Finance Clerk have reviewed the 2022 Budget for the Highway Fund (DA100) and have identified that certain expense accounts will need to be increased for expenditures; and

WHEREAS, the reasoning for this increase is to cover the cost of unforeseen repairs on equipment and to ensure the town has adequate road salt for winter operations; and

WHEREAS the Highway & Water Superintendent and Finance Clerk II are recommending the following budget transfer:

Decrease: DA100.5110.400 (General Repairs. Contractual)	\$ 76,269.00
Increase: DA100.5130.400 (Machinery. Contractual)	\$ 32,708.00
Increase: DA100.5142.400 (Snow Removal. Contractual)	<u>\$ 43,561.00</u>
	\$ 76,269.00; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the Highway Fund (DA100) budget transfer as detailed above and directs the Town Manager and Finance Clerk II to enter this adjustment to the 2022 Town Budget; and

BE IT FINALLY RESOLVED, the Town Clerk shall provide a copy of this resolution to the Town Manager, Highway & Water Superintendent, and Finance Clerk II.

RESOLUTION NO. 2023 – 034: AUTHORIZING 2022 BUDGET TRANSFER FOR CANANDAIGUA CONSOLIDATED WATER DISTRICT (SW500) RELATIVE TO WATER PURCHASES AND UTILITIES

WHEREAS, the Town of Canandaigua Highway & Water Superintendent and Finance Clerk have reviewed the 2022 Budget for the Canandaigua Consolidated Water District (SW500) and have identified that certain expense account budgets will need to be increased; and

WHEREAS, the requested budget increase is due to the increase in water purchase costs from the City of Canandaigua and the increased utility costs experienced in 2022; and

WHEREAS the Highway & Water Superintendent and Finance Clerk are recommending the following budget transfer:

Decrease: SW500.8340.440 (Expense.Services & Maintenance) \$ 40,538.00

Increase: SW500.8320.400 (Expense.Water Purchases) \$ 32,888.00

Increase: SW500.8320.420 (Expense.Water Purchases.Utilities) \$ 7,650.00
\$ 40,538.00; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the Canandaigua Consolidated Water District (SW500) budget transfer as detailed above and directs the Town Manager and Finance Clerk II to enter this transfer to the 2022 Town Budget; and

BE IT FINALLY RESOLVED, the Town Clerk shall provide a copy of this resolution to the Town Manager, Highway & Water Superintendent, and Finance Clerk II.

RESOLUTION NO. 2023 – 035: AUTHORIZING 2023 BUDGET ADJUSTMENT FOR HIGHWAY FUND FOR PURCHASE OF A SNOWPLOW TRUCK WITH EQUIPMENT

WHEREAS, Resolution No. 2021-165 authorized the Highway & Water Superintendent to order and purchase a new International HX620 tandem axel truck with snow plow equipment from Regional International which was anticipated for delivery in 2022; and

WHEREAS, Regional International has informed the Highway & Water Superintendent that the truck will not be delivered in 2022 and is now anticipated for delivery in 2023; and

WHEREAS, the funds encumbered in 2021 for purchase of this truck were not spent in 2022 and therefore rolled into Highway Fund (DA100) Fund Balance on 12/31/2022; and

WHEREAS, the Highway & Water Superintendent and Finance Clerk are recommending the following budget adjustment to appropriate fund balance increasing the 2023 adopted budget for this anticipated expenditure in 2023:

Increase: DA100.9000 (Revenue.Appropriated FB for Budget) \$ 246,000.00
Increase: DA100.5130.200 (Expense.Machinery.Capital) \$ 246,000.00; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the highway fund budget adjustment as detailed above and directs the Town Manager and Finance Clerk to enter this adjustment to the 2023 Town Budget; and

BE IT FINALLY RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Town Manager, Budget Officer, Highway & Water Superintendent, and Finance Clerk II.

RESOLUTION NO. 2023 – 036: AUTHORIZING 2023 BUDGET ADJUSTMENT FOR GENERAL FUND PURCHASE OF A PICK UP TRUCK FOR PARKS DEPARTMENT

WHEREAS, the Town Board of the Town of Canandaigua (hereinafter referred to as 'Town Board') has previously authorized the purchase of a new pickup truck for the Parks Department which was anticipated for delivery in 2022; and

WHEREAS, the Parks Coordinator has received notice that the pickup truck will not be delivered in 2022 and is now anticipated for delivery in 2023; and

WHEREAS, funds budgeted in the 2022 town budget for the purchase of this truck were not spent and therefore rolled into General Fund (AA100) Fund Balance on 12/31/2022; and

WHEREAS, the Parks Coordinator and Finance Clerk are recommending the following budget adjustment to appropriate fund balance for this anticipated expenditure in 2023:

Increase: AA100.9000 (Revenue. Appropriated FB for Budget) \$ 59,635.00
Increase: AA100.7110.200 (Expense. Parks. Capital) \$ 59,635.00; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the general fund budget adjustment as detailed above and directs the Town Manager and Finance Clerk to enter this adjustment to the 2023 Town Budget; and

BE IT FINALLY RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Town Manager, Budget Officer, Highway & Water Superintendent, and Finance Clerk II.

RESOLUTION NO. 2023 – 037: AUTHORIZING THE APPROPRIATION OF FUND BALANCE IN CANANDAIGUA CONSOLIDATED WATER DISTRICT (SW500) FOR THE PURCHASE OF NEW WATER METERS

WHEREAS, the Town of Canandaigua 2023 Adopted Town Budget includes \$150,000.00 for the purchase of 500 new water meters from expense account SW500.8397.200 (Water Projects. Capital Equipment); and

WHEREAS, the abovementioned expenditure was balanced with the award of grant funding from the NYS Green Infrastructure Grant Program (GIGP), an application to which the Town Engineer, MRB Group, prepared as authorized by Resolution No. 2022-183; and

WHEREAS, MRB Group has notified the Highway & Water Superintendent that the Town of Canandaigua will not receive an award through GIGP for the 2023 fiscal year; and

WHEREAS, the Highway & Water Superintendent and Finance Clerk are recommending an appropriation of Fund Balance in place of the State Grant revenue that was not awarded; and

WHEREAS, the Canandaigua Consolidated Water District (SW500) has an unappropriated fund balance totaling \$1,789,539.06 as of 12/31/2022; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the appropriation of Fund Balance in the Canandaigua Consolidated Water District (SW500) and directs the Town Manager and Finance Clerk to make the following budget transfer in the 2023 Town Budget:

Decrease: SW500.3991 (Revenue. State Aid)	\$ 150,000.00
Increase: SW500.9000 (Revenue. Appropriated Fund Balance)	\$ 150,000.00; and

BE IT FURTHER RESOLVED, it is understood that the abovementioned budget authorization does not grant approval to purchase equipment and that any and all capital equipment purchases shall be made in accordance with the Town of Canandaigua Procurement Policy; and

BE IT FINALLY RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Town Manager, Budget Officer, Finance Clerk II, and Highway & Water Superintendent.

RESOLUTION NO. 2023 – 038: AUTHORIZING THE APPROPRIATION OF GENERAL FUND (AA100) FUND BALANCE FOR DEPUTY TOWN CLERK POSITION

WHEREAS, the Town of Canandaigua Town Board (hereinafter referred to as “Town Board”) is aware of the need to fill an existing Deputy Town Clerk position; and

WHEREAS, the position is not currently funded by the 2023 Town Budget; and

WHEREAS, the Town Clerk, with the Town Manager, are requesting the Town Board consider the appropriation of fund balance in the General Fund (AA100); and

WHEREAS, the General Fund (AA100) has over \$3,000,000.00 in unappropriated fund balance as of 12/31/2022; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the appropriation of General Fund (AA100) fund balance for the Deputy Town Clerk position and directs the Town Manager and Finance Clerk to make the following budget adjustment in the 2023 Town Budget:

Increase: AA100.9000 (Revenue. Appropriated FB for Budget) \$ 45,000.00
Increase: AA100.1410.142 (Expense. Deputy Town Clerk #3) \$ 45,000.00; and

BE IT FURTHER RESOLVED, the Town Board acknowledges futures increases will be needed in the proper compensation benefits lines to cover the costs associated with selected benefits by the new full time employee; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Town Manager, Budget Officer, Town Clerk, and Finance Clerk II.

RESOLUTION NO. 2023 – 039: AUTHORIZATION TO ENCUMBER FUNDS FROM THE 2022 ADOPTED TOWN BUDGET TO THE 2023 ADOPTED TOWN BUDGET

WHEREAS, the Town Board of the Town of Canandaigua has adopted the 2022 Town of Canandaigua budget with certain appropriations relating to projects or orders that have begun in 2022 but for one reason or another, will continue into 2023; and

WHEREAS, it is necessary to encumber appropriations from the 2022 Town of Canandaigua budget into 2023 Adopted Town Budget for the items identified below:

Number	Description	Outstanding	GL Account
REQ00618	Auburn Trail Design/Engineering (MRB)	\$7,632.15	AA100.7110.404.00000
REQ00640	MRB Community Choice Aggregation Services	\$750.22	AA100.1440.400.00000
REQ00661	Schematic design for new transfer station	\$8,861.65	AA100.1440.400.00000
REQ00701	Rebuild water pumps	\$1,273.50	SW500.8310.200.00000
REQ00703	Training certification for equipment	\$4,867.26	DA100.5130.400.00000
REQ00723	Gateway Canandaigua Traffic Analysis	\$7,500.00	AA100.1440.400.00000
REQ00754	Sidewalk Map and Report	\$35,280.00	AA100.3189.200.00000
REQ00758	CR 28 Sewer District PER & MPR	\$3,350.00	HH100.1440.200.00033
REQ00760	pipe for projects	\$104.00	DA100.5110.400.00000
REQ00768	Lining of cross culvert	\$62,424.45	DA100.5110.400.00000
REQ00770	Replacement tires/refurbished rims-truck #204	\$5,100.00	DA100.5130.400.00204
REQ00772	Pannier Graphics- Miller Park Panel	\$1,040.00	AA100.7110.200.00000
REQ00773	Board Laptops	\$4,293.39	AA100.1680.200.00000
REQ00777	Plaque for Judge Prull	\$160.00	AA100.1220.400.00000
REQ00783	aerial lift	\$4,500.00	AA100.1620.200.00000
REQ00785	Toth Sports Digital Sign	\$47,000.00	AA100.7110.200.00000

WHEREAS, the items identified above totaling \$194,136.62 are deemed to be in process; and

NOW, THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby directs the appropriations identified above be encumbered for the purposes herein specified and authorizes the Town Manager and Finance Clerk to make the associated journal entries; and

BE IT FURTHER RESOLVED, the Town Clerk shall provide a copy of this resolution to the Finance Clerk and Town Manager.

RESOLUTION NO. 2023 – 040: ACKNOWLEDGEMENT OF TOWN CLERK 2022 ANNUAL / MONTHLY RECEIPT REPORTS AND BANK RECONCILIATIONS

WHEREAS, in accordance with Town Law §62, the Town Clerk has provided the Town Board and the Town Supervisor with her annual accounting report as well as access to her accounting records; and

WHEREAS, members of the Town Board were provided an opportunity to review this information and complete the required annual audit prior to January 30, 2023; and

NOW THEREFORE BE IT RESOLVED, the Town Board accepts the annual report of the Town Clerk and finds her records to be in order.

Attachment 5

RESOLUTION NO. 2023 – 041: AUTHORIZE PURCHASE OF A BOBCAT TOOL CAT UTILITY VEHICLE

WHEREAS, the Town of Canandaigua 2023 adopted budget includes funds to purchase a new Utility Vehicle for the Uptown Business Improvement District (SM900); and

WHEREAS, the Highway Superintendent has worked with the Parks Department and reviewed options for utility vehicles; and

WHEREAS, after reviewing different models it was determined that the Bobcat Tool Cat Utility Vehicle UW56 is the vehicle that will be the correct piece of equipment to provide multiple uses for the Uptown Business Improvement District (SM900) to use year around; and

WHEREAS, the Bobcat utility vehicle UW56 and attachments of a snowblower, angle broom, remote rear hydraulics, sand and salt spreader and a large capacity bucket will be purchased off the NYS OGS contract PC 69396 from Clark Equipment Company in the amount of \$ 93,089; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the purchase one (1) Bobcat tool cat utility vehicle UW56 with attachments to be purchased from Clark Equipment Company DBA Bobcat company Govt sales NYS OGS contract PC-69396 for an amount not to exceed \$ 93,089.00 to be paid from the 2023 budget for the Uptown Business Improvement District (SM900); and

BE IT FURTHER RESOLVED; the Highway Superintendent is hereby authorized to execute all required documentation to complete this purchase; and

BE IT FINALLY RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Highway Superintendent and Finance Clerk II.

Attachment 6

RESOLUTION NO. 2023 – 042: AUTHORIZATION FOR PURCHASE OF A FORD F-250 PICKUP TRUCK FOR PARKS DEPARTMENT

WHEREAS, the 2023 adopted budget includes funds for the purchase of one Ford F-250 pickup truck with snow plow from budget line AA100.7110.200 (Parks. Capital Equipment) ; and

WHEREAS, the Highway Superintendent has used the NYS OGS award # 23166 PC 69260 to obtain a quote for a new 2023 Ford F-250 pickup truck with snowplow in the amount of \$ 62,460.00; and

NOW, THEREFORE BE IT RESOLVED; the Town Board of the Town of Canandaigua hereby approves the purchase of one Ford F-250 pickup truck with snow plow from Genessee Vally Ford automotive group in the amount of \$ 62,460.00 to be paid from the 2023 Town Budget line AA.100.7110.200.

Attachment 7

RESOLUTION 2023 – 043: ADOPTING A LOCAL LAW TO IMPOSE A SIX-MONTH MORATORIUM ON THE REVIEW, APPROVAL, PERMITTING, AND/OR CONSTRUCTION OF LARGE-SCALE SOLAR ENERGY SYSTEMS IN THE TOWN OF CANANDAIGUA

WHEREAS, the Town Board of the Town of Canandaigua (“Town Board”) is considering the adoption of a local law to impose a six-month moratorium on the review, approval, permitting, and/or construction of large scale solar energy systems in the Town of Canandaigua (the “Local Law”); and

WHEREAS, at its regularly scheduled meeting on December 19, 2022 the Town Board of the Town of Canandaigua adopted Resolution 2022-290 by which the Town Board set a public hearing for the Local Law to be held on January 30, 2023 at 6:00 p.m. at the Canandaigua Town Hall; and

WHEREAS, the Town Clerk duly advertised said public hearing in accordance with applicable law; and

WHEREAS, on January 30, 2023 at 6:00 p.m. the Town Board conducted a public hearing on the Local Law; and

WHEREAS, zoning moratoria are Type II Actions under the New York State Environmental Quality Review Act (SEQRA) and therefore no further action is required under SEQRA; and

NOW THEREFORE BE IT RESOLVED that the Town Board, after due deliberation, finds that it is in the best interests of the Town of Canandaigua and the community to adopt said Local Law; and

BE IT FURTHER RESOLVED that the Town Board hereby adopts Local Law # ____ of the Year 2023; and

BE IT FURTHER RESOLVED, that the Town Board directs the Town Clerk to enter Local Law # ____ of 2023 in the minutes of this meeting, and in the Local Law Book of the Town of Canandaigua, and to file said Local Law # ____ of 2023 with the New York State Secretary of State.

Attachment 8

RESOLUTION NO. 2023 – 044: REFERRAL OF PROPOSED LOCAL LAW TO THE ONTARIO COUNTY PLANNING BOARD AND CONTINUING A PUBLIC HEARING RELATING TO AMENDMENT TO TOWN CODE CHAPTER 220-62.2 LARGE SCALE SOLAR ENERGY SYSTEMS

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as “Town Board”) is considering the adoption of a local law to amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems, to reflect changes in solar technologies coupled with the goals of the Town’s Comprehensive Plan; and

WHEREAS, the Town Board held a Public Hearing on January 30, 2023 to obtain public input; and

WHEREAS, the Town Board wishes to refer the proposed draft to the Ontario County Planning Board for their February 8, 2023 meeting; and

WHEREAS, the Town Board wishes to continue the public hearing until February 13, 2023 for additional public input; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby continues a public hearing to obtain public input as it considers a proposed local law to amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems to be held on February 13, 2023 at 6:00 pm at the Canandaigua Town Hall located at 5440 Route 5 & 20 West, Canandaigua, NY 14424 and also via Zoom videoconferencing; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide notice of said public hearing and to provide a copy of this resolution to the Town Manager’s Office and to the Town Planner.

Attachment 9

RESOLUTION 2023 – 045: ADOPTING 2023 TOWN BOARD RULES OF PROCEDURE

WHEREAS, the Town Board is considering certain revisions to the 2022 Town Board Rules of Procedure, and

WHEREAS, the Town Board directed the Town Attorney to make said revisions; and

NOW THEREFORE BE IT RESOLVED, pursuant to New York State Town Law § 63 the Town Board hereby adopts the 2023 Town Board Rules of Procedure; and

BE IT FURTHER RESOLVED that the Town Clerk is hereby directed to post and maintain the 2023 Town Board Rules of Procedure in accordance with law, and

BE IT FURTHER RESOLVED that the Town Clerk is hereby directed to post and maintain the 2023 Town Board Rules of Procedure on the Town’s website.

Attachment 10

RESOLUTION 2023 – 046: ADOPTING 2023 BUDGET DEVELOPMENT POLICY

WHEREAS, the Town Board is considering certain revisions to the 2022 Budget Development Policy, and

WHEREAS, the Town Supervisor directed the Town Attorney to make said revisions; and

NOW THEREFORE BE IT RESOLVED, the Town Board hereby adopts the 2023 Budget Development Policy; and

BE IT FURTHER RESOLVED that the Town Clerk is hereby directed to post and maintain the 2023 Budget Development Policy in accordance with law, and

BE IT FURTHER RESOLVED that the Town Clerk is hereby directed to post and maintain the 2023 Budget Development Policy on the Town's website.

Attachment 11

RESOLUTION NO. 2023 – 047: REQUIRING TOWN BOARD MEMBERS TO COMPLETE ANNUAL TRAINING

WHEREAS, The Town Board of the Town of Canandaigua ("Town Board") understands the importance of town council members having a solid understanding of local government operations including the role of the boards, their members, and general administrative duties and responsibilities of the town; and

WHEREAS, the board wishes to implement a requirement that each Town of Canandaigua Board member obtain annual training hours; and

WHEREAS, such training can be easily obtained through organizations such as the Association of Towns, the New York Planning Federation, the New York State Comptroller's Office, and others; and

WHEREAS, if there is a cost associated with such training, there are designated budget lines in the 2023 adopted budget available for this purpose: AA100.1010.400 Town Board Contractual and AA100.1220.400 Town Supervisor Contractual; and

NOW THEREFORE BE IT RESOLVED, the Town Board hereby implements a requirement that all members of the Town Board of the Town of Canandaigua, be they appointed or elected, will complete at least four (4) hours of training from a relevant agency authorized to provide such training and that it be completed for each year that they serve on the board and that training must be completed by December 31 of each year for it to count in that year; and

BE IT FURTHER RESOLVED, this requirement will be effective immediately; and

BE IT FURTHER RESOLVED, at no time will a member's deficiency in training prevent the Town Board or its members from making deliberations and/or decisions; and

BE IT FINALLY RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Town Manager.

RESOLUTION NO. 2023 – 048: ACCEPTING RESIGNATION OF CLERK TO TOWN JUSTICE

WHEREAS, Ashley Lantz has resigned from the position of Part Time Clerk to Town Justice effective 1/3/2023; and

WHEREAS, during their tenure with the Town of Canandaigua they were able to assist the Full Time Town Clerk and the Justices with the daily tasks and duties of the department; and

NOW, THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby accepts Ashley Lantz resignation as Part Time Clerk to Town Justice; and

BE IT FURTHER RESOLVED, the Town Manager is authorized to execute any and all personnel documents associated with the transition; and

BE IT FINALLY RESOLVED, the Town Board appreciates all of Ashley Lantz hard work throughout their employment and thanks them for their years of service to the Town of Canandaigua and its residents and wishes them well with future endeavors.

RESOLUTION NO. 2023 – 049: APPOINTMENT OF ASSISTANT ASSESSOR

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as 'Town Board') is aware of the need for the restructuring of certain positions in the Town to further clarify duties and responsibilities of existing employees in order to promote efficiency; and

WHEREAS, The Town Manager has determined a need to reclassify a position that will support the Town Assessor; and

WHEREAS, the Human Resource and Payroll Coordinator submitted a MSD-222 to Ontario County Department of Human Resources to properly classify the position; and

WHEREAS, Ontario County Department of Human Resources has classified the position for the Town of Canandaigua as Assistant Assessor; and

WHEREAS, following the Ontario County Department of Human Resources classification of the position, the Town Manager is recommending Michelle Rowlinson to be appointed as the Assistant Assessor for the Town previously serving by appointment as the Deputy Assessor; and

NOW THEREFORE BE IT RESOLVED, that the Canandaigua Town Board hereby approves the creation of the position, Assistant Assessor, and appoints Michelle Rowlinson as the Assistant Assessor; and

BE IT FURTHER RESOLVED, the Town Manager is authorized to execute all documents necessary; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Town Manager and the Human and Resource and Payroll Coordinator.

Attachment 12

RESOLUTION NO. 2023 – 050: APPOINTMENT OF FULL TIME PARKS LABORER

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as ‘Town Board’) understands a vacancy exists of Full Time Laborer in the Parks and Recreation Department; and

WHEREAS, the Town Manager has determined a need to fill the position in order to continue to provide necessary services to the Town; and

WHEREAS, the HR and Parks Coordinator is recommending the hiring of Amanda Klehamer, who has worked as a seasonal laborer for the Town of Canandaigua since 2019 and has demonstrated their ability to be successful in this role, at a rate of \$19.00/hour paid from budget line AA100.7110.130; and

NOW THEREFORE BE IT RESOLVED, that the Canandaigua Town Board hereby approves the hiring of Amanda Klehamer at an hourly rate of \$19.00/hour with a start date of January 1, 2023; and

BE IT FURTHER RESOLVED, the Town Manager is authorized to execute all documents necessary; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Town Manager and the Human and Resource and Payroll Coordinator

RESOLUTION NO. 2023 – 051: APPOINTMENT OF PART TIME CLERK

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as ‘Town Board’) understands a vacancy exists for a Part Time Clerk in the Highway and Water Department; and

WHEREAS, the Town Manager and the Highway and Water Superintendent has determined a need to fill the position in order to continue to provide necessary services to the Town; and

WHEREAS, the HR and Payroll Coordinator received seven applications for the position and the Highway and Water Superintendent conducted interviews with three of the applicants; and

WHEREAS, the Highway and Water Superintendent and the HR and Payroll Coordinator are recommending the hiring of Marlene Kruly at a rate of \$18.00/hour and after six months of successful completion of the job be paid \$19.00/hour, evenly paid from budget line AA100.5010.130 and SW500.8310.121; and

NOW THEREFORE BE IT RESOLVED, that the Canandaigua Town Board hereby approves the hiring of Marlene Kruly at an hourly rate of \$18.00/hour and after six months of successful completion of the job be paid \$19.00/hour with a start date of January 30, 2023 and

BE IT FURTHER RESOLVED, the Town Manager is authorized to execute all documents necessary; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Town Manager and the Human and Resource and Payroll Coordinator.

RESOLUTION NO. 2023 – 052: ACKNOWLEDGEMENT AND APPROVAL OF ENVIRONMENTAL CONSERVATION BOARD’S 2022 ANNUAL REPORT AND 2023 GOALS

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as “Town Board”) has been provided with an annual report for 2022 and list of proposed goals for 2023 by the Town of Canandaigua Environmental Conservation Board (ECB); and

WHEREAS, the Town Board wishes to extend sincere appreciation to the ECB for their efforts in protecting the natural resources in the Town and educating the public on important conservation topics; and

WHEREAS, the Town Board wishes to acknowledge the ECB’s 2022 Annual Report; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua accepts the ECB’s 2022 Annual Report and approves of the ECB’s 2023 goals as identified in their report; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution along with the ECB’s report to the NYS DEC and the ECB members.

Attachment 13

RESOLUTION NO. 2023 – 053: ACCEPTING PROPOSAL FROM LANCASTER LOG CABINS TO PURCHASE CABINS FOR ONANDA PARK AND AUTHORIZING TOWN MANAGER TO EXECUTE DOCUMENTS

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as “Town Board”) has budgeted for the purchase of new cabins for Onanda Park in the adopted budget line AA100.7110.200 and wishes to move forward with the plans to purchase the new cabins as part of the Upland Improvement Plan; and

WHEREAS, the Town Manager released an RFP on November 1, 2022 that was advertised on NYS Contract Reporter and on the Town’s website; and

WHEREAS, the Town Clerk did not receive any bids by November 30, 2022 but did receive one bid after the date on December 6, 2022 from Lancaster Log Cabins that covers all the specifications requested from the RFP; and

WHEREAS, after reviewing the proposal from Lancaster Log Cabins for the 3 different cabin models the Town Manager and the HR and Parks Coordinator are recommending Lancaster Log Cabins as the vendor to supply the turn key cabins for Onanda Park Uplands; and

NOW THEREFORE, BE IT RESOLVED, the Town Board hereby accepts the proposal for the Purchase of turn key cabins from Lancaster Log Cabins dated 09/06/2022 at a cost not to exceed \$57,750.00 to be paid from budget line AA100.7110.200.00000 and authorizes the Town Manager to execute any and all documents associated with the proposal; and

BE IT FURTHER RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Town Manager, the Parks Coordinator, and the Finance Clerk.

Attachment 14

RESOLUTION NO. 2022 – 54: ACCEPTING GAR ASSOCIATES PROPOSAL FOR PROFESSIONAL APPRAISAL CONSULTANT SERVICES FOR THE UPTOWN FORM BASED CODE DISTRICT AND AUTHORIZING TOWN MANAGER TO EXECUTE AGREEMENT

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as “Town Board”) understands the need to have accurate values for the townwide assessment revaluation process and there is a need to obtain values for the Town’s newly formed Uptown Form Based Code District; and

WHEREAS, the Assessor and the Town Manager have determined that the most appropriate method of obtaining these values would be to have a consulting firm assist the Town; and

WHEREAS, GAR Associates has provided a quote for professional appraisal consulting services for the Uptown Form Based Code district and the Town Manger and the Assessor are both recommending the Town Board consider the acceptance of this proposal; and

NOW THEREFORE BE IT RESOLVED, the Town Board hereby accepts the proposal from GAR Associates dated January 13, 2023 with a cost not to exceed \$ 20,000 and authorizes the Town Manager to execute any and all associated documents and agreements pertaining to the proposal and directs the cost to be paid from the 2023 town budget line AA100.1355.400 (Assessor.Contractual); and

BE IT FURTHER RESOLVED, the Town Board directs the Budget Officer to include an expense line in the 2024 budget for ongoing support of the Form Based Code valuations by GAR Associates; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Assessor, the Finance Clerk, the Town Manager, Budget Officer, and GAR Associates.

Attachment 15

RESOLUTION NO. 2023 – 055: ACCEPTING TWO PERMANENT TRAIL EASEMENTS RELATED TO TAX MAP #70.00-1-69.111 AND DIRECTING TOWN MANAGER TO SIGN SAID EASEMENTS AND FURTHER DIRECTING TOWN CLERK TO RECORD SAID EASEMENTS AT THE ONTARIO COUNTY CLERK’S OFFICE

WHEREAS, the Town of Canandaigua Town Clerk’s office has received two easements from the property owner for two permanent trail easements as required by the Canandaigua Town Board on June 29, 2022; and

WHEREAS, the property owner of the above-referenced parcels has executed the necessary easements to the Town of Canandaigua; and

WHEREAS, the Town Engineer has recommended that the Town Board accept the easements; and

WHEREAS, the Town Attorney of the Town of Canandaigua has recommended that the Town Board accept the easements; and

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Canandaigua hereby accepts the above-referenced trail easements; and

BE IT FURTHER RESOLVED, that the Town Board hereby directs the Town Manager to execute the above-referenced trail easements; and

BE IT FURTHER RESOLVED, that the Town Board hereby directs the Town Clerk to arrange for the above-referenced trail easements to be recorded at the Ontario County Clerk’s Office.

Attachment 16

Approval of the following Town Board Meeting Minutes:
January 9, 2023

- Payment of the Bills
Abstract Claim Fund Totals presented by Town Clerk
Voucher Summary Report for Town Board signatures
(By signing, Town Board members represent they have reviewed the purchases for compliance with the Town’s approved policies & approve of the prepared Voucher Summary Report and the attached invoices)

Utility Abstract dated 1/13/23 totaling \$ 206,183.06.

General Fund	\$ 19,270.82
Highway Fund	\$ 615.44
Capital Projects	\$ 2,117.11
Lighting Districts	\$ 1,388.40
Water Districts	\$ 182,791.29

Town Board Abstract dated 01/30/23 for 2022 invoices totaling \$ 281,403.45

General Fund	\$ 97,352.87
Highway Fund	\$ 147,996.55
Capital Projects	\$ 22,310.00
Water Districts	\$ 13,744.03

Town Board Abstract dated 01/30/23 for 2023 invoices totaling \$ 564,826.76

General Fund	\$ 178,507.55
Highway Fund	\$ 107,123.08
Water Districts	\$ 279,196.13

- Other Business
- Privilege of the Floor
- Executive Session, as requested
- Adjournment

ATTACHMENT 1

Communications

Sarah Reynolds

From: Sarah Reynolds
Sent: Wednesday, January 4, 2023 1:41 PM
To: Sarah Reynolds
Subject: FW: Mail Box at 1940 New Michigan

From: Doug Finch <dfinch@townofcanandaigua.org>
Sent: Wednesday, January 4, 2023 1:36 PM
To: Sarah Reynolds <sreynolds@townofcanandaigua.org>
Subject: FW: Mail Box at 1940 New Michigan

Please add to communication binder

Douglas E. Finch, Town Manager

Town of Canandaigua
5440 Route 5&20W
Canandaigua, NY 14424
Phone: (585)337-4728

From: Shawna Bonshak <sbonshak@townofcanandaigua.org>
Sent: Wednesday, January 4, 2023 1:21 PM
To: Doug Finch <dfinch@townofcanandaigua.org>
Subject: FW: Mail Box at 1940 New Michigan

Positive feedback. Wanted to share. 😊

From: Rob DAcquisto [REDACTED]
Sent: Wednesday, January 4, 2023 12:22 PM
To: Chris Jensen <cjensen@townofcanandaigua.org>
Cc: Shawna Bonshak <sbonshak@townofcanandaigua.org>
Subject: Re: Mail Box at 1940 New Michigan

You guys are awesome!

Thank you so much for all the help!

Be well!

-Robert

On Wed, Jan 4, 2023 at 12:12 PM Chris Jensen <cjensen@townofcanandaigua.org> wrote:

The Town assigns addresses to structures for Emergency Response. We can create an address for your accessory structure.

[1942 New Michigan Road](#)

We will fill out an official address assignment form and file it with 911/Sheriff/County/GIS/USPS.

It may take a few days for the Post Office to process.

But you could put up a mailbox in the meantime if you wish.

Thanks for reaching out and best wishes with your company!

-CJ

Chris Jensen PE MCP

Code/Zoning Enforcement Officer

Town of Canandaigua

Mobile: 585-315-3088

5440 Routes 5 & 20, Canandaigua, NY 14424

Web: www.townofcanandaigua.org

Email: cjensen@townofcanandaigua.org

From: Rob DAcquisto <[REDACTED]>
Sent: Wednesday, January 4, 2023 11:32 AM
To: Shawna Bonshak <sbonshak@townofcanandaigua.org>
Subject: Re: Mail Box at 1940 New Michigan

Correct, I just need another mailbox that is for the business only. It cannot be a shared mailbox with the house.

On Wed, Jan 4, 2023 at 10:41 Shawna Bonshak <sbonshak@townofcanandaigua.org> wrote:

Hi Rob- Happy New Year to you!

To clarify, your address has not changed- you just need a new mailbox? Specifically for the business- you cannot share one with the house?

From: Rob DAcquisto <[REDACTED]>
Sent: Wednesday, January 4, 2023 9:01 AM
To: Shawna Bonshak <sbonshak@townofcanandaigua.org>
Subject: Mail Box at 1940 New Michigan

Hello Shauna!

I hope you're doing well, I'm reaching out in regards to our approved special use permit for the barn at [1940 New Michigan Road](#). The initial purpose was to get a verified mail box for this location. We have come to a standstill as we aren't sure what else needs to be done at this point.

Do we just go get a new mail box? The post office said initially we needed to go through the town for this, which is what brought us in for the special use permit. Now that we have it, is there another step we need to take?

Please let us know at your earliest convenience.

Thanks so much for your help and I hope you had a wonderful holiday season!

-Robert

ATTACHMENT 2

Reports of Officials & Department Heads

Town Clerk Report for the January 30, 2023, Town Board Meeting

1. **Monthly Financial Report:** Revenues collected in the Town Clerk's office for the month of December \$101,338.01 (see attached). Also attached is a copy of the Town Clerk's receipt report for the Year 2022 (see attached).
2. **2023 County / Town Tax Bills / Collection:** The 2023 County / Town tax bills were mailed to property owners on Friday, December 30, 2022. Anyone having a question regarding a tax bill, should contact Town Clerk / Receiver of Taxes Jean Chrisman at (585) 394-1120 ext. 2225 or jchrisman@townofcanandigua.org.
3. **2022 Town Clerk Records of Receipts and Bank Statements:** Each January the Town Board is required by NYS Town Law §62 to review the Town Clerk's Annual Financial Report and cash receipt/bank reconciliation book. There will be a resolution on the February 8 agenda to accept my 2022 records.
4. **Resolutions:**
 - a. Trail Easement – PGRG Holdings LLC
 - b. Trail Easement – PGRG Holdings LLC
 - c. Budget Transfer

Please let me know if you have any questions.

Submitted by,
Jean Chrisman
Jean Chrisman
Town Clerk

Account#	Account Description	Fee Description	Qty	Local Share
A1255	Marriage Lic.	Marriage License Fees	5	87.50
		Sub-Total:		\$87.50
A-2001.1	FBC Park/Rec Fee	FBC Park/Rec Fee	4	40,000.00
		Sub-Total:		\$40,000.00
AA100..2001	Cabins / Halls / Pavillions	Onanda Halls/Lodging	5	1,825.00
		Sub-Total:		\$1,825.00
AA100.0380	AR Charge Back Billing	AR Charge Back Billing	2	18,775.69
		Sub-Total:		\$18,775.69
AA100.1255	Conservation	Conservation	2	4.63
	Misc. Fees	Copies	1	3.25
		Marriage Cert	10	100.00
		Sub-Total:		\$107.88
AA100.1603	Misc. Fees	Death Cert	57	570.00
		Sub-Total:		\$570.00
AA100.2001	BYS Fee	BYS Fee	5	25.00
	Cart Fee	CC Cart Fee	18	0.90
	Credit Card Processing Fee	Credit Card Processing Fee	13	91.68
	Onanda Cabin NON Residential Weekly	Onanda Cabin NON Residential Weekly	4	1,215.00
	Onanda Park Pavilion	Onanda Park Pavilions	1	55.00
	Outhouse Park Hall Full Day	Outhouse Park Hall Full Day	8	1,100.00
	WL Schoolhouse Weekend	WL Schoolhouse Weekend	2	120.00
		Sub-Total:		\$2,607.58
AA100.2110	Plan & Zone	Site Signs	1	250.00
		Zoning Fee	12	2,200.00
	Shrot-Term Rental Registration	Short-Term Rental Registration	2	200.00
		Sub-Total:		\$2,650.00
AA100.2120	Plan & Zone	Soil Erosion	4	600.00
		Sub-Total:		\$600.00
AA100.2544	Dog Licensing	Exempt Dogs	1	0.00
		Female, Spayed	26	494.00
		Female, Unspayed	2	54.00
		Male, Neutered	29	551.00
		Male, Unneutered	4	108.00
		Replacement Tags	1	3.00
	Late Fees	Late Fees	14	70.00
		Sub-Total:		\$1,280.00
AA100.2590	Building Fee	Building Fee	19	23,437.60
	Plan & Zone	Site Development	3	200.00
		Sub-Total:		\$23,637.60
AA100.2591	Misc. Fees	Transfer Coupons	695.5	1,391.00

Account#	Account Description	Fee Description	Qty	Local Share
			Sub-Total:	\$1,391.00
CM100-2001	Plan & Zone	Parks And Recreation	4	4,000.00
			Sub-Total:	\$4,000.00
SW500.2140	Rents Payments	Rents Payments	6	279.89
			Sub-Total:	\$279.89
SW500.2142	Water Sales	Water Sales	4	295.50
			Sub-Total:	\$295.50
SW500.2144	Service Hookups	Service Hookups	2	2,800.00
			Sub-Total:	\$2,800.00
			Total Local Shares Remitted:	\$100,907.64

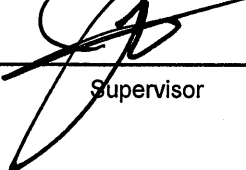

Amount paid to: NYS Ag. & Markets for spay/neuter program 73.00
 Amount paid to: NYS Environmental Conservation 267.37
 Amount paid to: State Health Dept. For Marriage Licenses 90.00

Total State, County & Local Revenues: \$101,338.01

Total Non-Local Revenues: \$430.37

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Jean Chrisman, Town Clerk, Town of Canadaigua during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor 1.5.23 Date Town Clerk 1/3/2023 Date

NYS DOH Marriage	Ck # 2613	\$90.00
NYS Ag Markets (dog)	Ck # 2612	\$73.00
NYS DEC (decals)	EFT	\$267.37
Pymt To Town Park & Rec Fees	Ck # 2614	\$4,000.00
Original Pymt To Town		\$97,127.64
Infintech (Credit Card Charges)		-\$159.03
Infintech (Cart Fee 5¢/Trans) Nov 2022		-\$14.00
Overpymt to Town for Nov 2022		-\$9.50
OC Park Reservation ACH Pymt		\$0.00
Total W/drawals from TC Ckg Act		-\$182.53
Pymt to Town Receipts	Ck # 2615	\$96,945.11
Total of Checks Written/Transfer:		\$101,558.01

Automatically Withdrawn from TC Checking Account (12/6/2022)
 Automatically Withdrawn from TC Checking Account (12/9/2022)

Town of Canandaigua

5440 Routes 5 & 20 West • Canandaigua, NY 14424 • (585) 394-1120

Established 1789

December 2022 Monthly Report Shawna Bonshak, Town Planner

Zoning Board Activity

3326 Fallbrook Park- multiple variances for a building addition to a single-family home

Planning Board Activity

5290 North Road- J/T Properties (Potter)- site plan approval for a 1400 sf addition to an existing building.

5285 Black Point Drive (McNabb/Whitback)- site plan approval for tear-down and rebuilding of single-family residence. (Continued to later date).

1947 State Route 332 (Diversified Equipment)- site plan approval for construction of a commercial building for equipment sales business.

4096 Onnalinda Drive (Westbrook)- Extension of 3 lot subdivision approval.

Departmental updates

We have successfully uploaded all our major Planning and Zoning applications to the back-office of Cloudpermit. We are working on the last application, Form Based Code district, and will work through that by the end of January.

We had 9 new applications for the February meetings.

We intend to roll the Planning module out in a slow release, for our February applications, due 2/1/23.

Our new Zoning Officer, Michael Warner, started at the end of December and has hit the ground running and has an enthusiasm and willingness in his work ethic that is invaluable to our department and the public.



TRAFFIC REPORT



During the Month of December 2022, Deputies continued to work the Enhanced Law Enforcement traffic patrol in the Town of Canandaigua. During this time, Deputies worked a total of 25 hours conducting traffic operations. Combined, they initiated 45 traffic stops and issued 32 citations consisting of the following:

State Route 332 - 22 citations

- 9 Speed in Zone
- 5 speed over 55
- 1 illegal tint
- 1 AUO 3rd (MISD)
- 1 failed to change address
- 1 one plate
- 1 unlicensed
- 1 passed red light
- 2 more than one sticker

Brickyard Road - 1 citation

- 1 illegal tint

State Route 364 - citation

- 1 illegal tint

State Route 21 - 1 citation

- 1 speed over 55

Cooley Road - 1 citations

- 1 Speed over 55

County Road 32- 2 citation

- 1 speed over 55
- 1 uninspected vehicle

County Road 30 - 2 citation

- 2 speed over 55

Middle Cheshire Road - 2 citation

- 2 speed in zone

In addition to the above enforcement efforts, the deputies reported the following activity:

Respectfully,

Sergeant Dana Egburtson

Town of Canandaigua

2022 DEVELOPMENT PERMITS

RESIDENTIAL	SINGLE-FAMILY (includes erosion control permit)	10
	TWO-FAMILY (includes erosion control permit)	1
	TOWNHOUSE UNITS - INDIVIDUAL DWELLINGS (# of Buildings) (includes erosion control permit)	23 Townhomes (9) Buildings
	MULTI-FAMILY - INDIVIDUAL DWELLING UNITS (# of Buildings)	115 Units (13) Buildings
	MANUFACTURED HOMES	0
	ALTERATIONS	27
	REPAIRS (includes roofs)	144
	ADDITIONS (includes decks)	41
	DEMOLITION	3
	ACCESSORY STRUCTURES	47
	SWIMMING POOLS & HOT TUBS	27
	DOCKS	6
	FENCE	11
	SOLAR (ACCESSORY)	3
	SOLAR (ROOFTOP)	6
	GENERATORS	17
COMMERCIAL INDUSTRIAL	NEW STRUCTURES	6
	ALTERATIONS/REPAIR	12
	DEMOLITION	3
AGRICULTURAL	NEW STRUCTURES	4
SIGNS	NEW PERMITS	17
OP. PERMITS	NEW PERMITS	26
EROSION CONTR.	NEW PERMITS	4

Total Permits Issued in 2022: **451**

Total Current Active/Open Permits: (issued in 2020, 2021, & 2022): **429**

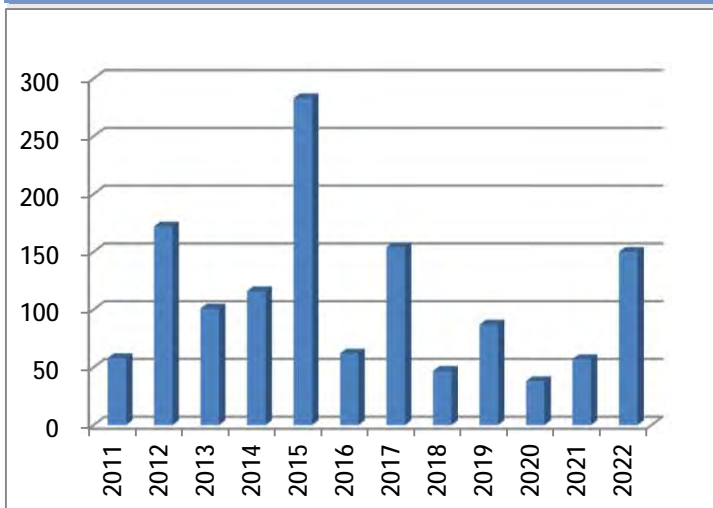
Town of Canandaigua Development Permits New Structures Years 2011 - 2022

Total New Dwelling Units

Single Family + Townhomes + Apartment Units + Manufactured Homes

2011	58
2012	172
2013	101
2014	116
2015	283
2016	62
2017	154
2018	47
2019	87
2020	38
2021	57
2022	150

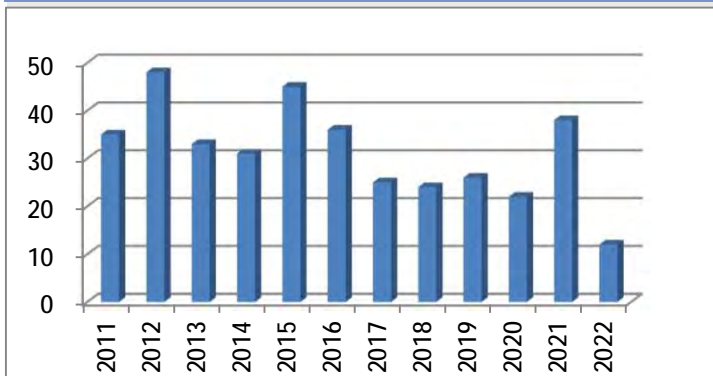
2011-2022



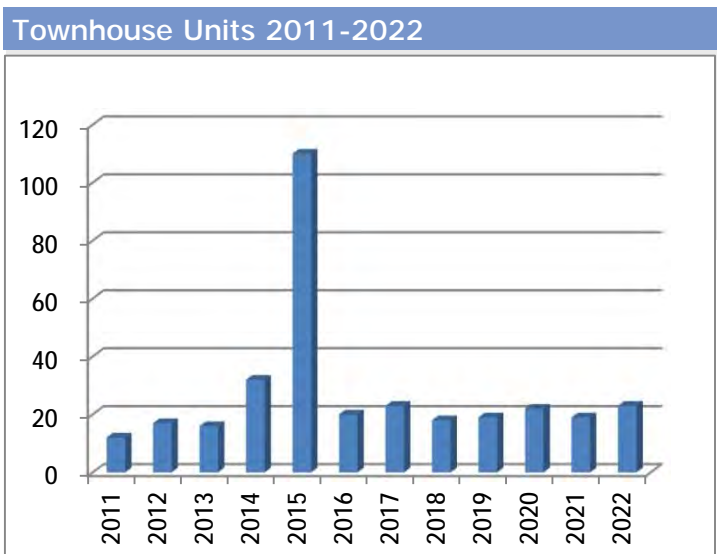
Single Family Homes

2011	35
2012	48
2013	33
2014	31
2015	45
2016	36
2017	25
2018	24
2019	26
2020	22
2021	38
2022	12

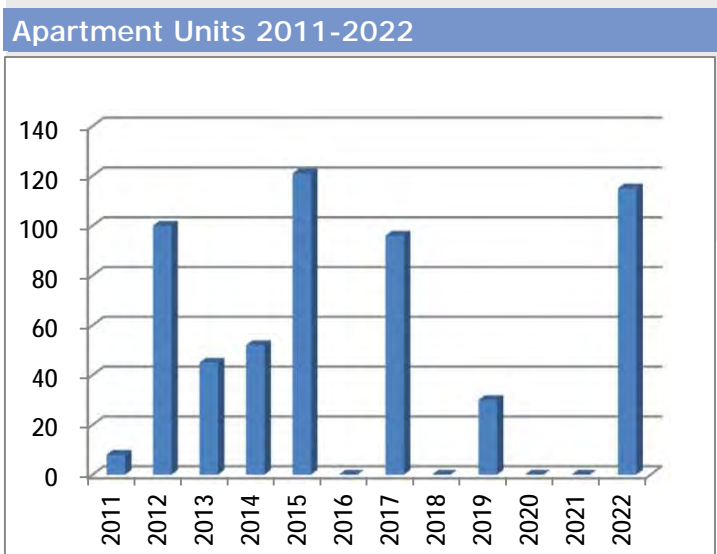
Single Family Homes 2011-2022



Townhouse Units	
2011	12
2012	17
2013	16
2014	32
2015	110
2016	20
2017	23
2018	18
2019	19
2020	22
2021	19
2022	23

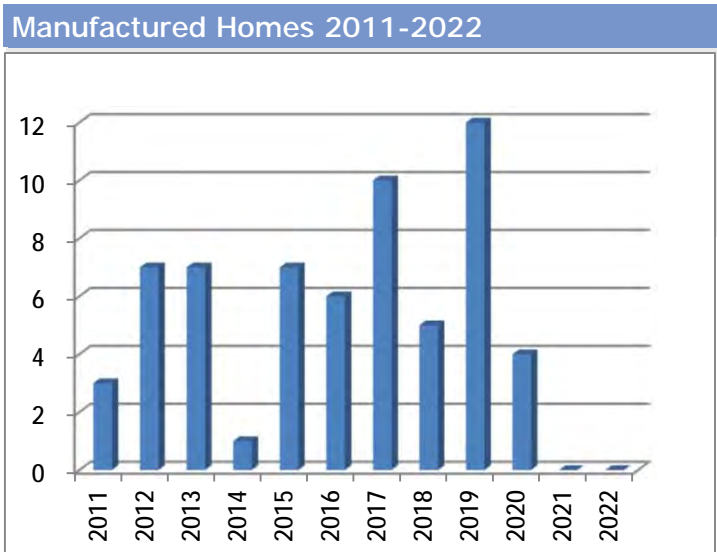


Apartment Units	
2011	8
2012	100
2013	45
2014	52
2015	121
2016	0
2017	96
2018	0
2019	30
2020	0
2021	0
2022	115

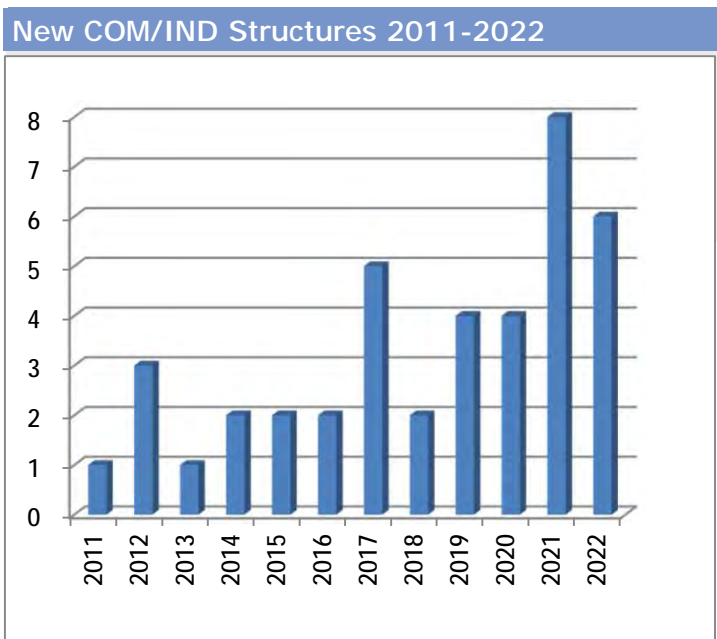


Manufactured Homes	
2011	3
2012	7
2013	7
2014	1
2015	7
2016	6
2017	10
2018	5
2019	12
2020	4
2021	0
2022	0

(includes replacements)



New COM/IND Structures	
2011	1
2012	3
2013	1
2014	2
2015	2
2016	2
2017	5
2018	2
2019	4
2020	4
2021	8
2022	6



Investment Authorization

This authorization form is in keeping with the Town Board's Investment Policy adopted by the Town Board of the Town of Canandaigua annually at their Organizational Meeting, in keeping with Article XIV. Process for Investments, and shall be authorized by two of the following people holding the positions of: Town Supervisor, Chair of the Finance Committee, Town Clerk, Town Manager or Finance Clerk.

To: Town of Canandaigua Town Board
Authorized Banks of the Town of Canandaigua
(Canandaigua National Bank, Lyons National Bank, or NYCLASS)

The following individuals do hereby authorize the investment of \$2,028,605.26

☒ For a term of 30 days at a rate of 4.10% interest at CNB.

☐ Into a NYCLASS investment account.

The funds being invested are made up of monies from the following funds:

General Fund AA100.0242.00000 - \$1,014,302.63

Open Space AA1234.0242.00000 - \$507,151.32

CDGA Cons. WD SW500.0242.00000 - \$507,151.31

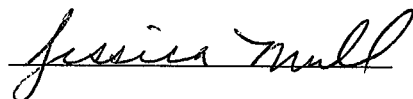
Authorized by the following individuals (2 required):

Signature: 

Name: Doug Finch

Title: Town Manager

Date: 01/17/2023

Signature: 

Name: Jessica Mull

Title: Finance Clerk

Date: 01/17/2023

Investment Authorization

This authorization form is in keeping with the Town Board's Investment Policy adopted by the Town Board of the Town of Canandaigua annually at their Organizational Meeting, in keeping with Article XIV. Process for Investments, and shall be authorized by two of the following people holding the positions of: Town Supervisor, Chair of the Finance Committee, Town Clerk, Town Manager or Finance Clerk.

To: Town of Canandaigua Town Board
Authorized Banks of the Town of Canandaigua
(Canandaigua National Bank, Lyons National Bank, or NYCLASS)

The following individuals do hereby authorize the investment of \$2,021,597.06

☒ For a term of 30 days at a rate of 3.90% interest at CNB.

☐ Into a NYCLASS investment account.

The funds being invested are made up of monies from the following funds:

General Fund AA100.0242.00000 - \$1,010,798.53

Open Space AA1234.0242.00000 - \$505,399.27

CDGA Cons. WD SW500.0242.00000 - \$505,399.26

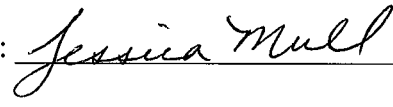
Authorized by the following individuals (2 required):

Signature: 

Name: Doug Finch

Title: Town Manager

Date: 12-19-2022

Signature: 

Name: Jessica Mull

Title: Finance Clerk

Date: 12-19-2022

Investment Authorization

This authorization form is in keeping with the Town Board's Investment Policy adopted by the Town Board of the Town of Canandaigua annually at their Organizational Meeting, in keeping with Article XIV. Process for Investments, and shall be authorized by two of the following people holding the positions of: Town Supervisor, Chair of the Finance Committee, Town Clerk, Town Manager or Finance Clerk.

To: Town of Canandaigua Town Board

Authorized Banks of the Town of Canandaigua

(Canandaigua National Bank, Lyons National Bank, or NYCLASS)

The following individuals do hereby authorize the investment of \$2,012,018.00

☒ For a term of 30 days at a rate of 4.00% interest at CNB.

☐ Into a NYCLASS investment account.

The funds being invested are made up of monies from the following funds:

General Fund AA100.0241.00000 - \$1,006,009.00

Highway DA100.0241.00000 - \$503,004.50

CDGA Cons. WD SW500.0241.00000 - \$503,004.50

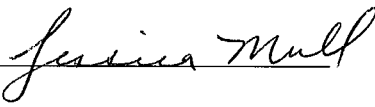
Authorized by the following individuals (2 required):

Signature: 

Name: Doug Finch

Title: Town Manager

Date: 12-23-2022

Signature: 

Name: Jessica Mull

Title: Finance Clerk

Date: 12-23-2022



Summary Statement

December 31, 2022

Page 1 of 15

Investor ID: NY-01-1004

0000580-0004969 PDF 488784

Town of Canandaigua
5440 Route 5 & 20 West
Canandaigua, NY 14424

NYCLASS

NYCLASS

Average Monthly Yield: 3.8183%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NY-01-1004-0001	INVESTMENTS	498,160.47	0.00	0.00	1,619.00	7,249.15	499,000.92	499,779.47
NY-01-1004-0002	CONT. TAX RESERVE (AA231)	479,727.31	0.00	0.00	1,559.12	6,931.61	480,536.68	481,286.43
NY-01-1004-0003	OPEN SPACE RESERVE (AA234)	789,363.31	0.00	0.00	2,565.41	7,703.82	790,695.05	791,928.72
NY-01-1004-0004	PARKS FUND (CM100/CR)	330,356.66	0.00	0.00	1,073.65	4,790.70	330,914.01	331,430.31
NY-01-1004-0005	HWY EQUIP RESERVE (DA230)	315,393.82	0.00	0.00	1,025.02	4,550.46	315,925.92	316,418.84
NY-01-1004-0006	HWY IMPROV RESERVE (DA232)	337,330.38	0.00	0.00	1,096.32	4,867.38	337,899.50	338,426.70

Tel: (855) 804-9980

<https://www.newyorkclass.org/>



Summary Statement

December 31, 2022

Page 2 of 15

Investor ID: NY-01-1004

Town of Canandaigua
5440 Route 5 & 20 West
Canandaigua, NY 14424

NYCLASS - (continued)

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NY-01-1004-0007	HWY SNOW RD REPAIR RESERVE (DA235)	207,704.93	0.00	0.00	675.03	3,001.16	208,055.35	208,379.96
NY-01-1004-0008	REPAIR RESERVE FUND (AA232)	207,436.29	0.00	0.00	674.16	2,990.72	207,786.26	208,110.45
NY-01-1004-0009	TECHNOLOGY RESERVE FUND (AA233)	46,504.90	0.00	0.00	151.15	671.83	46,583.36	46,656.05
NY-01-1004-0010	NYS EMP SYST RESERVE (AA235)	188,045.21	0.00	0.00	611.16	2,717.12	188,362.47	188,656.37
NY-01-1004-0011	BONDED INDEBTEDNESS RESERVE (AA237)	217,971.81	0.00	0.00	708.40	3,149.55	218,339.55	218,680.21
NY-01-1004-0012	SOLID WASTE MGMT RESERVE (AA238)	810,380.36	0.00	0.00	2,633.73	11,695.86	811,747.57	813,014.09
TOTAL		4,428,375.45	0.00	0.00	14,392.15	60,319.36	4,435,846.64	4,442,767.60



Account Statement

December 31, 2022

Page 3 of 15

Account Number: NY-01-1004-0001

INVESTMENTS

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	498,160.47	0.00	0.00	1,619.00	7,249.15	499,000.92	499,779.47

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			498,160.47	
12/31/2022	Income Dividend Reinvestment	1,619.00			
12/31/2022	Ending Balance			499,779.47	

CONT. TAX RESERVE (AA231)

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	479,727.31	0.00	0.00	1,559.12	6,931.61	480,536.68	481,286.43

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			479,727.31	
12/31/2022	Income Dividend Reinvestment	1,559.12			
12/31/2022	Ending Balance			481,286.43	

OPEN SPACE RESERVE (AA234)

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	789,363.31	0.00	0.00	2,565.41	7,703.82	790,695.05	791,928.72

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			789,363.31	
12/31/2022	Income Dividend Reinvestment	2,565.41			
12/31/2022	Ending Balance			791,928.72	

PARKS FUND (CM100/CR)

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	330,356.66	0.00	0.00	1,073.65	4,790.70	330,914.01	331,430.31

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			330,356.66	
12/31/2022	Income Dividend Reinvestment	1,073.65			
12/31/2022	Ending Balance			331,430.31	

HWY EQUIP RESERVE (DA230)

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	315,393.82	0.00	0.00	1,025.02	4,550.46	315,925.92	316,418.84

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			315,393.82	
12/31/2022	Income Dividend Reinvestment	1,025.02			
12/31/2022	Ending Balance			316,418.84	

HWY IMPROV RESERVE (DA232)

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	337,330.38	0.00	0.00	1,096.32	4,867.38	337,899.50	338,426.70

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			337,330.38	
12/31/2022	Income Dividend Reinvestment	1,096.32			
12/31/2022	Ending Balance			338,426.70	



Account Statement

December 31, 2022

Page 9 of 15

Account Number: NY-01-1004-0007

HWY SNOW RD REPAIR RESERVE (DA235)

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	207,704.93	0.00	0.00	675.03	3,001.16	208,055.35	208,379.96

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			207,704.93	
12/31/2022	Income Dividend Reinvestment	675.03			
12/31/2022	Ending Balance			208,379.96	

REPAIR RESERVE FUND (AA232)

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	207,436.29	0.00	0.00	674.16	2,990.72	207,786.26	208,110.45

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			207,436.29	
12/31/2022	Income Dividend Reinvestment	674.16			
12/31/2022	Ending Balance			208,110.45	

TECHNOLOGY RESERVE FUND (AA233)

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	46,504.90	0.00	0.00	151.15	671.83	46,583.36	46,656.05

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			46,504.90	
12/31/2022	Income Dividend Reinvestment	151.15			
12/31/2022	Ending Balance			46,656.05	

NYS EMP SYST RESERVE (AA235)

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	188,045.21	0.00	0.00	611.16	2,717.12	188,362.47	188,656.37

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			188,045.21	
12/31/2022	Income Dividend Reinvestment	611.16			
12/31/2022	Ending Balance			188,656.37	

BONDED INDEBTEDNESS RESERVE (AA237)

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	217,971.81	0.00	0.00	708.40	3,149.55	218,339.55	218,680.21

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			217,971.81	
12/31/2022	Income Dividend Reinvestment	708.40			
12/31/2022	Ending Balance			218,680.21	

SOLID WASTE MGMT RESERVE (AA238)

Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	810,380.36	0.00	0.00	2,633.73	11,695.86	811,747.57	813,014.09

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			810,380.36	
12/31/2022	Income Dividend Reinvestment	2,633.73			
12/31/2022	Ending Balance			813,014.09	

NYCLASS

NYCLASS

Date	Dividend Rate	Daily Yield
12/01/2022	0.000098321	3.5887%
12/02/2022	0.000294816	3.5869%
12/03/2022	0.000000000	3.5869%
12/04/2022	0.000000000	3.5869%
12/05/2022	0.000098855	3.5935%
12/06/2022	0.000098641	3.5906%
12/07/2022	0.000098475	3.5943%
12/08/2022	0.000099125	3.6181%
12/09/2022	0.000297597	3.6208%
12/10/2022	0.000000000	3.6208%
12/11/2022	0.000000000	3.6208%
12/12/2022	0.000099377	3.6272%
12/13/2022	0.000100101	3.6537%
12/14/2022	0.000100097	3.6535%
12/15/2022	0.000107088	3.9087%
12/16/2022	0.000324072	3.9429%
12/17/2022	0.000000000	3.9429%
12/18/2022	0.000000000	3.9429%
12/19/2022	0.000108873	3.9739%
12/20/2022	0.000109780	3.9760%
12/21/2022	0.000109126	3.9831%
12/22/2022	0.000109596	4.0003%
12/23/2022	0.000437976	3.9963%
12/24/2022	0.000000000	3.9965%
12/25/2022	0.000000000	3.9965%
12/26/2022	0.000000000	3.9965%
12/27/2022	0.000109759	4.0062%
12/28/2022	0.000111213	4.0374%
12/29/2022	0.000110611	4.0373%
12/30/2022	0.000221564	4.0430%
12/31/2022	0.000000000	4.0436%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

Town of Canandaigua

5440 Routes 5 & 20 West Canandaigua, NY 14424

(585) 394-1120 / Fax (585) 394-9476

www.townofcanandaigua.org

MEMO

To: Canandaigua Town Board Date: January 20, 2023

From: Jessica Mull, Finance Clerk II

Re: December 2022 Revenue/Expense Control Report

BALANCE SHEET

Bank statements have been reconciled through December 31, 2022.

REVENUES

Receipts recorded for December total \$230,069.62 and include the following:

- Mortgage Tax - \$171,881.55
- Town Clerk - \$19,716.45 and \$3,000 in special park & recreation funds
- Justice Fees - \$14,438.50
- Development Office - \$11,241.90 applied against accounts receivable
- Refunds and/or Reimbursements - \$6,980.47
- NYS DEC Invasive Species Grant - \$1,870.08
- Metal Recycling - \$940.67

EXPENDITURES

We expect the available balance in each fund to be almost completely expended at the end of December. Bills will continue to come in through the month of January for the prior fiscal year that will be applied toward the remaining balances shown.

- General Fund (AA100) – Expenditures to date are \$5,938,469.62 against a budget of \$7,052,076.00 which leaves 15.79% available.
- Highway Fund (DA100) – Expenditures to date are \$4,358,749.44 against a budget of \$4,892,562.00 which leaves 10.91% available.
- Water Fund (SW500) – Expenditures to date are \$1,736,379.51 against a budget of \$1,977,758.00 which leaves 12.20% available.



Town of Canandaigua , NY

Budget Report-JM

Account Summary

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA100 - GENERAL FUND							
Revenue							
AA100.1001.00000	REAL PROPERTY TAXES	575,000.00	575,000.00	0.00	575,000.00	0.00	0.00 %
AA100.1030.00000	SPECIAL ASSESSMENT/PILOT	25,808.00	25,808.00	0.00	26,217.49	409.49	101.59 %
AA100.1090.00000	PENALTY ON TAXES	11,000.00	11,000.00	0.00	12,931.89	1,931.89	117.56 %
AA100.1120.00000	NON PROPERTY SALES TAX	2,000,000.00	2,000,000.00	0.00	2,395,335.03	395,335.03	119.77 %
AA100.1170.00000	CABLE TV FRANCHISE FEES	85,000.00	85,000.00	0.00	95,267.44	10,267.44	112.08 %
AA100.1255.00000	TOWN CLERK FEES	1,900.00	1,900.00	485.01	5,027.04	3,127.04	264.58 %
AA100.1603.00000	VITAL STATISTICS FEE	5,000.00	5,000.00	1,330.00	4,915.00	-85.00	1.70 %
AA100.2001.00000	PARK & RECREATION FEES	120,000.00	120,000.00	7,987.24	136,374.38	16,374.38	113.65 %
AA100.2110.00000	ZONING FEES	50,000.00	50,000.00	5,275.00	35,451.62	-14,548.38	29.10 %
AA100.2120.00000	SOIL EROSION CONTROL	6,000.00	6,000.00	1,050.00	6,300.00	300.00	105.00 %
AA100.2148.00000	RETURNED CHECK FEE	60.00	60.00	20.00	100.00	40.00	166.67 %
AA100.2192.00000	CEMETERY SERVICES	350.00	350.00	350.00	350.00	0.00	0.00 %
AA100.2302.00000	SERVICES/OTHER GOVERNMENTS	25,000.00	25,000.00	1,000.00	29,500.00	4,500.00	118.00 %
AA100.2401.00000	INTEREST & EARNINGS	1,000.00	1,000.00	8,612.85	31,380.86	30,380.86	3,138.09 %
AA100.2410.00000	RENTAL OF REAL PROPERTY	17,910.00	17,910.00	900.00	17,580.00	-330.00	1.84 %
AA100.2544.00000	DOG LICENSES	25,000.00	25,000.00	3,241.00	24,242.00	-758.00	3.03 %
AA100.2590.00000	SITE DEVELOPMENT FEES	75,000.00	75,000.00	27,691.60	181,796.70	106,796.70	242.40 %
AA100.2591.00000	TRANSFER STATION FEES	25,002.00	25,002.00	3,233.00	25,917.00	915.00	103.66 %
AA100.2610.00000	FINES & FORFEITED BAIL	95,000.00	95,000.00	-3,444.00	67,316.75	-27,683.25	29.14 %
AA100.2651.00000	RECYCLING REVENUE	15,000.00	15,000.00	1,902.92	21,875.94	6,875.94	145.84 %
AA100.2665.00000	SALE OF EQUIPMENT	23,000.00	23,000.00	0.00	0.00	-23,000.00	100.00 %
AA100.2680.00000	INSURANCE RECOVERIES	150.00	150.00	0.00	0.00	-150.00	100.00 %
AA100.2701.00000	REFUND PRIOR YEARS EXP	0.00	0.00	0.00	28.84	28.84	0.00 %
AA100.2705.00000	GIFTS & DONATIONS	1,000.00	3,400.00	0.00	4,100.00	700.00	120.59 %
AA100.2750.00000	AIM-RELATED PAYMENTS	25,000.00	25,000.00	0.00	28,151.00	3,151.00	112.60 %
AA100.2770.00000	MISCELLANEOUS INCOME	0.00	0.00	0.00	108.25	108.25	0.00 %
AA100.3005.00000	ONTARIO CO MORTGAGE TAX	300,000.00	300,000.00	171,881.55	485,158.14	185,158.14	161.72 %
AA100.3040.00000	NYS AID TAX/ASSESSMENTS	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
AA100.3089.00000	ST AID.OTHER	265,000.00	265,000.00	0.00	0.00	-265,000.00	100.00 %
AA100.4089.00000	FEDERAL AID, OTHER	0.00	0.00	0.00	1,159,176.00	1,159,176.00	0.00 %
AA100.5031.0000H	INTERFUND TRANSFERS.CAPITAL PRO...	0.00	0.00	0.00	10,662.74	10,662.74	0.00 %
AA100.5031.0000R	TRANSFER FROM RESERVE	93,000.00	163,000.00	0.00	70,000.00	-93,000.00	57.06 %
AA100.5031.000CM	INTERFUND TRANSFERS.PARK FUND	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
AA100.9000.00000	APPROPRIATED FUND BALANCE FOR ...	834,320.00	1,934,320.00	0.00	1,100,000.00	-834,320.00	43.13 %
Revenue Total:		4,720,500.00	5,892,900.00	231,516.17	6,550,264.11	657,364.11	11.16 %
Expense							
AA100.1010.110.00000	TOWN BOARD.ELECTED	21,484.00	21,484.00	1,239.48	17,765.88	3,718.12	17.31 %
AA100.1010.400.00000	TOWN BOARD.CONTRACTUAL	3,000.00	3,000.00	202.76	1,299.63	1,700.37	56.68 %
AA100.1110.110.00000	JUSTICES.ELECTED	52,906.00	52,906.00	4,069.68	52,905.84	0.16	0.00 %
AA100.1110.120.00000	JUSTICES.COURT CLERK, FT	53,040.00	53,040.00	4,080.00	53,040.00	0.00	0.00 %
AA100.1110.130.00000	JUSTICES.COURT CLERK, PT	5,000.00	2,000.00	0.00	919.76	1,080.24	54.01 %
AA100.1110.140.00000	JUSTICES.COURT CLERK, PT	5,000.00	8,000.00	0.00	5,316.75	2,683.25	33.54 %
AA100.1110.200.00000	JUSTICES.CAPITAL.EQUIPMENT	750.00	750.00	0.00	0.00	750.00	100.00 %
AA100.1110.400.00000	JUSTICES.CONTRACTUAL	8,050.00	8,050.00	509.80	3,878.54	4,171.46	51.82 %
AA100.1110.401.00000	JUSTICES.CONTR.COURTSECURITY	12,500.00	12,500.00	4,791.35	11,027.58	1,472.42	11.78 %
AA100.1220.110.00000	SUPERVISOR.ELECTED	21,224.00	21,225.00	1,632.62	21,224.06	0.94	0.00 %
AA100.1220.120.00000	SUPERVISOR.DEPUTY SUPERVISOR	2,000.00	2,000.00	153.84	1,846.08	153.92	7.70 %
AA100.1220.400.00000	SUPERVISOR.CONTRACTUAL	2,000.00	2,000.00	144.87	253.22	1,746.78	87.34 %
AA100.1230.100.00000	TOWN MANAGER.PERSONAL SERVIC...	132,613.00	132,613.00	10,201.00	132,613.00	0.00	0.00 %
AA100.1230.120.00000	TOWN MGR.ADMINISTRATIVE AIDE ...	34,216.00	34,216.00	2,720.13	30,667.57	3,548.43	10.37 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.1230.144.00000	TOWN MGR. CLERK FINANCE P/T	65,805.00	65,805.00	3,345.93	60,253.34	5,551.66	8.44 %
AA100.1230.145.00000	TOWN MGR.FINANCE CLERK F/T	24,001.00	24,001.00	4,000.00	15,000.00	9,001.00	37.50 %
AA100.1230.200.00000	TOWN MANAGER.CAPITAL.EQUIPME...	3,850.00	3,850.00	0.00	0.00	3,850.00	100.00 %
AA100.1230.400.00000	TOWN MANAGER.CONTRACTUAL	9,510.00	9,510.00	1,279.32	6,827.63	2,682.37	28.21 %
AA100.1320.400.00000	AUDITOR.CONTRACTUAL	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00 %
AA100.1340.400.00000	BUDGET.CONTRACTUAL	3,000.00	3,750.00	637.20	3,508.45	241.55	6.44 %
AA100.1345.400.00000	PURCHASING.CONTRACTUAL	750.00	1,550.00	513.89	1,234.04	315.96	20.38 %
AA100.1355.120.00000	ASSESSOR.PERSONAL SERVICES	65,520.00	65,520.00	3,076.92	40,583.65	24,936.35	38.06 %
AA100.1355.132.00000	ASSESSOR.REAL PROPERTY AIDE FT	4,501.00	39,733.00	4,800.00	35,680.00	4,053.00	10.20 %
AA100.1355.150.00000	ASSESSOR.BAR REVIEW SALARY	1,752.00	1,752.00	437.50	1,675.00	77.00	4.39 %
AA100.1355.200.00000	ASSESSOR.CAPITAL.EQUIPMENT	500.00	500.00	0.00	228.28	271.72	54.34 %
AA100.1355.400.00000	ASSESSOR.CONTRACTUAL	30,180.00	30,180.00	-345.50	13,648.85	16,531.15	54.78 %
AA100.1355.420.00000	ASSESSOR.BAR REVIEW CONTRACTU...	900.00	900.00	0.00	145.48	754.52	83.84 %
AA100.1410.110.00000	TOWN CLERK.ELECTED	66,583.00	66,583.00	5,121.76	66,582.88	0.12	0.00 %
AA100.1410.131.00000	TOWN CLERK.DEPUTY #1	40,666.00	40,666.00	3,604.50	32,063.63	8,602.37	21.15 %
AA100.1410.141.00000	TOWN CLERK.DEPUTY #2	23,704.00	40,704.00	3,763.50	36,286.49	4,417.51	10.85 %
AA100.1410.200.00000	TOWN CLERK.CAPITAL.EQUIPMENT	3,350.00	3,350.00	0.00	539.62	2,810.38	83.89 %
AA100.1410.400.00000	TOWN CLERK.CONTRACTUAL	18,920.00	18,920.00	1,012.05	13,208.02	5,711.98	30.19 %
AA100.1420.400.00000	ATTORNEY.CONTRACTUAL	21,750.00	21,750.00	2,100.00	12,534.07	9,215.93	42.37 %
AA100.1430.132.00000	PERSONNEL.HR AND PAYROLL COORD..	71,400.00	71,400.00	5,492.30	71,399.90	0.10	0.00 %
AA100.1430.141.00000	PERSONNEL.CLERK P/T	16,000.00	15,457.00	1,216.36	14,041.64	1,415.36	9.16 %
AA100.1430.142.00000	PERSONNEL.CLERK P/T	1.00	544.00	0.00	544.00	0.00	0.00 %
AA100.1430.200.00000	PERSONNEL.CAPITAL.EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
AA100.1430.410.00000	PERSONNEL.CONTRACTUAL	3,920.00	3,920.00	1,078.66	3,447.05	472.95	12.07 %
AA100.1430.420.00000	PERSONNEL.EAP HUMAN RESOURCE	1,300.00	1,300.00	0.00	1,243.20	56.80	4.37 %
AA100.1440.400.00000	ENGINEERING.CONTRACTUAL	52,500.00	89,000.00	20,303.65	63,551.85	25,448.15	28.59 %
AA100.1440.406.00000	ENGINEERING. SEWERS	30,500.00	30,500.00	202.50	3,397.50	27,102.50	88.86 %
AA100.1450.400.00000	ELECTIONS.CONTRACTUAL	10,500.00	10,670.00	10,579.45	10,669.52	0.48	0.00 %
AA100.1460.200.00000	RECORDS MANAGEMENT.CAPITALE...	17,000.00	17,000.00	69.29	16,569.29	430.71	2.53 %
AA100.1460.400.00000	RECORDS MANAGEMENT.CONTRACT...	14,800.00	14,800.00	740.13	7,161.49	7,638.51	51.61 %
AA100.1480.400.00000	PUBLICSERVINFO.CONTRACTUAL.CO...	3,900.00	3,900.00	229.88	893.80	3,006.20	77.08 %
AA100.1620.200.00000	BUILDINGS.CAPITAL.EQUIPMENT	146,502.00	80,937.00	13,417.45	34,437.34	46,499.66	57.45 %
AA100.1620.400.00000	BUILDINGS.CONTRACTUAL	4,000.00	4,000.00	1,280.79	3,699.93	300.07	7.50 %
AA100.1620.403.00000	BUILDINGS..TOWNHALL.CONTR.UTILI...	46,000.00	46,000.00	4,704.69	39,823.21	6,176.79	13.43 %
AA100.1620.404.00000	BUILDINGS..HIGHWAYBLDG.CONTR.U...	75,000.00	75,000.00	14,602.65	67,982.19	7,017.81	9.36 %
AA100.1620.405.00000	BUILDINGS..PARKS.CONTR.UTILITY.G...	37,250.00	37,250.00	4,395.18	32,125.77	5,124.23	13.76 %
AA100.1620.410.00000	BUILDINGS.JANITORIAL	33,500.00	32,500.00	3,759.72	23,592.45	8,907.55	27.41 %
AA100.1670.400.00000	PRINTING & MAILING.CONTRACTUAL	14,500.00	13,950.00	-257.55	10,322.40	3,627.60	26.00 %
AA100.1680.125.00000	CENTRAL DATA PROCESSING..PT PER...	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
AA100.1680.200.00000	DATA PROCESSING.CAPITAL.EQUIPM...	23,250.00	23,250.00	0.00	13,505.20	9,744.80	41.91 %
AA100.1680.400.00000	DATA PROCESSING.CONTRACTUAL	78,360.00	78,360.00	8,393.81	67,931.51	10,428.49	13.31 %
AA100.1910.400.00000	UNALLOCATED INSURANCE	110,000.00	112,705.00	24,507.00	112,703.30	1.70	0.00 %
AA100.1920.400.00000	MUNICIPAL ASSOCIATION DUES	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00 %
AA100.1940.200.00000	PURCHASE OF LAND/RIGHT OF WAY....	0.00	70,000.00	0.00	69,886.24	113.76	0.16 %
AA100.1990.400.00000	CONTINGENCY	98,776.00	4,011.84	0.00	0.00	4,011.84	100.00 %
AA100.3120.400.00000	POLICE.CONTRACTUAL	29,000.00	29,000.00	7,801.66	15,563.80	13,436.20	46.33 %
AA100.3189.200.00000	OTHER TRAFFIC SAFETY	57,500.00	57,500.00	0.00	0.00	57,500.00	100.00 %
AA100.3310.200.00000	TRAFFIC.CAPITAL.EQUIPMENT	25,001.00	5,001.00	4,500.00	4,500.00	501.00	10.02 %
AA100.3310.400.00000	TRAFFIC.CONTRACTUAL	100,000.00	100,000.00	19,540.70	94,284.40	5,715.60	5.72 %
AA100.3510.400.00000	DOG CONTROL CONTRACTUAL	30,000.00	30,000.00	0.00	27,633.00	2,367.00	7.89 %
AA100.4020.100.00000	REGISTRAR.PERSONAL SERVICES	3,000.00	3,000.00	625.00	2,625.00	375.00	12.50 %
AA100.4020.400.00000	REGISTRAR.CONTRACTUAL	400.00	400.00	0.00	11.95	388.05	97.01 %
AA100.4540.400.00000	AMBULANCE CONTRACTUAL	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00 %
AA100.5010.110.00000	HIGHWAY SUPT.ELECTED	54,500.00	54,500.00	4,192.30	54,499.90	0.10	0.00 %
AA100.5010.120.00000	HIGHWAY.DEPUTY	5,000.00	5,001.00	384.62	5,000.06	0.94	0.02 %
AA100.5010.130.00000	HIGHWAY.P/T CLERK	24,399.00	0.00	0.00	0.00	0.00	0.00 %
AA100.5010.131.00000	HIGHWAY.SENIOR CLERK	1.00	26,673.00	2,285.12	26,672.86	0.14	0.00 %
AA100.5182.200.00000	STREET LIGHTS RT 332	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %

Budget Report-JM

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.5182.400.00000	STREET LIGHTING.CONTRACTUAL	26,000.00	31,426.00	6,867.66	31,425.01	0.99	0.00 %
AA100.6410.410.00000	PUBLICITY.CONTRACTUAL	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
AA100.6410.420.00000	PUBLICITY.PARK	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
AA100.6989.400.00000	ECONOMIC DEVELOPMENT.CONTRA...	25,001.00	25,001.00	0.00	25,000.00	1.00	0.00 %
AA100.7020.141.00000	RECREATION.SR LIFEGUARD	7,320.00	13,120.00	0.00	12,471.13	648.87	4.95 %
AA100.7110.121.00000	PARKS.MAINTENANCE ASSISTANT	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.7110.130.00000	PARK.LABORER F/T	78,081.00	78,081.00	8,068.89	74,701.21	3,379.79	4.33 %
AA100.7110.131.00000	SEASONAL.ONANDA PERSONAL SERV...	59,317.00	59,317.00	2,640.60	56,402.32	2,914.68	4.91 %
AA100.7110.142.00000	REC.ATTENDANTS GATEHOUSE	11,907.00	11,907.00	0.00	9,770.18	2,136.82	17.95 %
AA100.7110.143.00000	PARK.LABORERS P/T SEASONAL	45,500.00	45,500.00	3,906.68	31,123.14	14,376.86	31.60 %
AA100.7110.200.00000	PARKS.NORMAL.CAP.MAINTENANCE....	195,769.00	195,769.00	28,618.32	49,210.05	146,558.95	74.86 %
AA100.7110.201.00000	PARKS.PRKFUND.NEWREC.EXP.PARKS...	10,004.00	10,004.00	0.00	3,543.24	6,460.76	64.58 %
AA100.7110.400.00000	PARK.CONTRACTUAL	106,063.00	113,463.00	6,454.03	111,901.68	1,561.32	1.38 %
AA100.7110.402.00000	PARKS.LANDSCAPING	6,080.00	7,080.00	302.47	7,078.88	1.12	0.02 %
AA100.7110.404.00000	PARKS AUBURN TRAIL	12,500.00	12,500.00	0.00	3,302.50	9,197.50	73.58 %
AA100.7140.141.00000	PLAYGROUND/RECREATION.LIFEGUA...	42,500.00	36,700.00	0.00	28,228.00	8,472.00	23.08 %
AA100.7140.400.00000	PLAYGROUND/RECREATION.CONTRA...	5,330.00	3,230.00	98.27	3,122.34	107.66	3.33 %
AA100.7140.405.00000	RECREATION.EVENTS.MOVIENIGHT	2,500.00	3,100.00	0.00	2,037.10	1,062.90	34.29 %
AA100.7140.410.00000	PLAYGROUND/RECREATION.DAY CA...	30,000.00	30,000.00	0.00	20,000.00	10,000.00	33.33 %
AA100.7450.410.00000	MUSEUM.CONTRACTUAL	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00 %
AA100.7510.120.00000	HISTORIAN.PERSONAL SERVICES	3,570.00	3,570.00	892.50	3,570.00	0.00	0.00 %
AA100.7510.400.00000	HISTORIAN.CONTRACTUAL	750.00	750.00	0.00	204.24	545.76	72.77 %
AA100.7550.400.00000	CELEBRATIONS.CONTRACTUAL	5,500.00	5,500.00	894.85	3,496.85	2,003.15	36.42 %
AA100.7620.400.00000	ADULT RECREATION.CONTRACTUAL	2,502.00	2,502.00	112.50	478.39	2,023.61	80.88 %
AA100.7989.400.00000	FLTV 12.SUPPORT	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.8010.120.00000	PLANNER.PERSONAL SVCS	58,816.00	58,816.00	4,524.30	58,815.90	0.10	0.00 %
AA100.8010.124.00000	ZONING.OFFICER F/T	0.00	109.00	108.18	108.18	0.82	0.75 %
AA100.8010.141.00000	ZONING.INSPECTOR P/T	17,747.00	17,747.00	783.88	6,964.29	10,782.71	60.76 %
AA100.8010.144.00000	ZONING..CLERK P/T	35,360.00	13,360.00	0.00	7,948.00	5,412.00	40.51 %
AA100.8010.146.00000	ZONING.SENIOR CLERK	48,797.00	13,565.00	0.00	13,564.99	0.01	0.00 %
AA100.8010.200.00000	ZONE.PLANNER.CAPITAL.EQUIPMENT	20,000.00	20,000.00	112.49	6,359.49	13,640.51	68.20 %
AA100.8010.400.00000	ZONING INSPECTOR.CONTRACTUAL	1,861.00	1,861.00	32.30	629.85	1,231.15	66.16 %
AA100.8010.420.00000	ZONING.PLANNER.CONTRACTUAL	3,520.00	3,520.00	666.62	3,472.74	47.26	1.34 %
AA100.8020.120.00000	PLANNING BOARD.PERSONAL SERVIC...	14,306.00	14,306.00	3,576.50	14,306.00	0.00	0.00 %
AA100.8020.140.00000	PB STENOGRAPHER P/T.PERSONAL S...	6,300.00	6,300.00	320.54	5,321.73	978.27	15.53 %
AA100.8020.150.00000	ECB.PERSONAL SERVICES	4,200.00	4,200.00	1,050.00	4,050.00	150.00	3.57 %
AA100.8020.160.00000	PLANNING.SECRETARY STENOGRAPH...	4,700.00	11,200.00	1,445.85	10,435.11	764.89	6.83 %
AA100.8020.400.00000	PLANNING BOARD.CONTRACTUAL	7,500.00	13,541.00	841.19	13,540.48	0.52	0.00 %
AA100.8020.405.00000	PLANNING.CIC CONTRACTUAL	1,400.00	1,359.00	852.20	1,063.25	295.75	21.76 %
AA100.8020.410.00000	PLANNING.ENGINEERING.CONTRACT...	1,500.00	1,500.00	645.00	315.00	1,185.00	79.00 %
AA100.8020.424.00000	PLANNING.UPTOWN	11,250.00	11,250.00	0.00	5,225.00	6,025.00	53.56 %
AA100.8020.428.00000	PLANNING.HISTORICAL PROJECT TE...	750.00	750.00	135.00	175.02	574.98	76.66 %
AA100.8020.431.00000	PLANNING.AFFORDABLEHOUSING	1,500.00	1,500.00	0.00	-8,300.00	9,800.00	653.33 %
AA100.8020.450.00000	PLANNING.ECB.CONTRACTUAL	1,200.00	1,200.00	240.58	1,200.00	0.00	0.00 %
AA100.8040.120.00000	ZONING BOARD OF APPEALS.PERSON...	5,691.00	5,691.00	1,186.50	4,746.00	945.00	16.61 %
AA100.8040.140.00000	ZONING BOARD OF APPEALS SECRE...	1,500.00	0.00	0.00	0.00	0.00	0.00 %
AA100.8040.400.00000	ZONING BOARD OF APPEALS CONTR...	4,000.00	4,000.00	223.72	2,580.30	1,419.70	35.49 %
AA100.8140.400.00000	STORMSEWERS.CONTRACTUAL	502.00	502.00	0.00	165.00	337.00	67.13 %
AA100.8160.130.00000	WASTE & RECYCLING MEO.PERSONAL...	106,960.00	106,960.00	6,338.06	65,060.67	41,899.33	39.17 %
AA100.8160.140.00000	WASTE & RECYCLING LABORS PT.PER...	38,000.00	39,324.00	3,626.25	39,323.25	0.75	0.00 %
AA100.8160.200.00000	WASTE & RECYCLING EQUIPMENT	135,540.00	129,640.00	0.00	99,733.07	29,906.93	23.07 %
AA100.8160.400.00000	WASTE & RECYCLING CONTRACTUAL	96,000.00	101,900.00	17,687.44	98,612.58	3,287.42	3.23 %
AA100.8664.121.00000	CODE ENFORCEMENT	71,219.00	71,219.00	5,478.38	71,218.94	0.06	0.00 %
AA100.8664.122.00000	CODE ENFORCEMENT	18,016.00	18,016.00	1,347.71	16,042.64	1,973.36	10.95 %
AA100.8664.124.00000	CODE ENFORCEMENT	64,601.00	64,601.00	4,969.30	64,600.90	0.10	0.00 %
AA100.8664.200.00000	CODE ENFORCEMENT.CAPITAL.EQUI...	27,000.00	27,000.00	0.00	0.00	27,000.00	100.00 %
AA100.8664.400.00000	CODE ENFORCEMENT.CONTRACTUAL	4,620.00	4,620.00	166.68	2,461.20	2,158.80	46.73 %
AA100.8710.400.00000	CONSERVATION.PROGRAM.CONTRA...	17,250.00	17,250.00	0.00	1,325.00	15,925.00	92.32 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.8730.450.00000	FORESTRY TREE ADVISORY BOARD	17,300.00	17,300.00	3.42	420.31	16,879.69	97.57 %
AA100.8810.400.00000	CEMETERIES CONTRACTUAL	21,200.00	21,200.00	2,337.72	10,743.95	10,456.05	49.32 %
AA100.8989.400.00000	CDGA LAKE MANAGEMENT PLAN	29,500.00	29,500.00	0.00	28,436.00	1,064.00	3.61 %
AA100.9010.800.00000	NYS RETIREMENT	135,000.00	135,000.00	0.00	122,922.57	12,077.43	8.95 %
AA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	117,000.00	117,000.00	8,357.09	104,944.54	12,055.46	10.30 %
AA100.9040.800.00000	WORKERS COMPENSATION	78,000.00	87,540.00	0.00	87,538.86	1.14	0.00 %
AA100.9050.800.00000	UNEMPLOYMENT INSURANCE	5,000.00	5,000.00	0.00	4,127.00	873.00	17.46 %
AA100.9055.800.00000	DISABILITY INSURANCE	2,500.00	2,500.00	372.64	2,019.38	480.62	19.22 %
AA100.9060.810.00000	MEDICAL INSURANCE	177,000.00	177,000.00	0.00	163,191.71	13,808.29	7.80 %
AA100.9060.811.00000	DENTAL INSURANCE	15,000.00	15,000.00	0.00	12,264.49	2,735.51	18.24 %
AA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	4,000.00	5,500.00	615.36	5,384.40	115.60	2.10 %
AA100.9060.830.00000	HSA ACCOUNT	47,100.00	52,317.00	954.45	52,316.82	0.18	0.00 %
AA100.9710.600.00000	SERIAL BONDS.PRINCIPAL	210,000.00	210,000.00	210,000.00	210,000.00	0.00	0.00 %
AA100.9710.700.00000	SERIAL BONDS.INTEREST	72,813.00	72,813.00	36,406.25	72,812.50	0.50	0.00 %
AA100.9901.900.00000	TRANSFER TO RESERVE	0.00	875,000.00	0.00	875,000.00	0.00	0.00 %
AA100.9950.900.00000	INTERFUND TRANSFER.CAPITAL PROJ...	0.00	1,489,239.16	0.00	1,489,239.16	0.00	0.00 %
	Expense Total:	4,720,500.00	7,052,076.00	591,400.33	5,938,469.62	1,113,606.38	15.79 %
	Fund: AA100 - GENERAL FUND Surplus (Deficit):	0.00	-1,159,176.00	-359,884.16	611,794.49	1,770,970.49	152.78 %
Fund: AA231 - CONTINGENT/TAX RESERVE							
	Revenue						
AA231.2401.00000	INTEREST & EARNINGS.CONT TAX RE...	0.00	0.00	1,559.12	6,931.61	6,931.61	0.00 %
	Revenue Total:	0.00	0.00	1,559.12	6,931.61	6,931.61	0.00 %
	Fund: AA231 - CONTINGENT/TAX RESERVE Total:	0.00	0.00	1,559.12	6,931.61	6,931.61	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE							
	Revenue						
AA232.2401.00000	INTEREST & EARNING.BUILDING REPA...	0.00	0.00	674.16	2,990.72	2,990.72	0.00 %
AA232.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
	Revenue Total:	0.00	0.00	674.16	127,990.72	127,990.72	0.00 %
	Fund: AA232 - CAMPUS REPAIR RESERVE Total:	0.00	0.00	674.16	127,990.72	127,990.72	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE							
	Revenue						
AA233.2401.00000	INTEREST & EARNING.TECHNOLOGY ...	0.00	0.00	151.15	671.83	671.83	0.00 %
	Revenue Total:	0.00	0.00	151.15	671.83	671.83	0.00 %
	Fund: AA233 - TECHNOLOGY RESERVE Total:	0.00	0.00	151.15	671.83	671.83	0.00 %
Fund: AA234 - OPEN SPACE RESERVE							
	Revenue						
AA234.2401.00000	INTEREST & EARNING.OPEN SPACE R...	0.00	0.00	4,077.13	13,865.02	13,865.02	0.00 %
AA234.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	250,000.00	250,000.00	0.00 %
AA234.9000.00000	APPROPRIATED FUND BALANCE FOR ...	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
	Revenue Total:	0.00	70,000.00	4,077.13	333,865.02	263,865.02	376.95 %
	Expense						
AA234.9901.900.00000	INTERFUND TRANSFER	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
	Expense Total:	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
	Fund: AA234 - OPEN SPACE RESERVE Surplus (Deficit):	0.00	0.00	4,077.13	263,865.02	263,865.02	0.00 %
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE							
	Revenue						
AA235.2401.00000	INTEREST & EARNING.NYS RETIREME...	0.00	0.00	611.16	2,717.12	2,717.12	0.00 %
	Revenue Total:	0.00	0.00	611.16	2,717.12	2,717.12	0.00 %
	Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:	0.00	0.00	611.16	2,717.12	2,717.12	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA237 - BONDED INDEBTEDNESS RESERVE							
Revenue							
AA237.2401.00000	INTEREST & EARNINGS.BONDED IND...	0.00	0.00	708.40	3,149.55	3,149.55	0.00 %
	Revenue Total:	0.00	0.00	708.40	3,149.55	3,149.55	0.00 %
Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:		0.00	0.00	708.40	3,149.55	3,149.55	0.00 %
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE							
Revenue							
AA238.2401.00000	INTEREST & EARNINGS.SOLID WASTE...	0.00	0.00	2,633.73	11,695.86	11,695.86	0.00 %
AA238.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	250,000.00	250,000.00	0.00 %
	Revenue Total:	0.00	0.00	2,633.73	261,695.86	261,695.86	0.00 %
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:		0.00	0.00	2,633.73	261,695.86	261,695.86	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND							
Revenue							
CM100.2001.00000	PARK & RECREATION FEES	0.00	0.00	47,000.00	106,000.00	106,000.00	0.00 %
CM100.2401.00000	INTEREST & EARNINGS	0.00	0.00	1,107.04	4,950.80	4,950.80	0.00 %
	Revenue Total:	0.00	0.00	48,107.04	110,950.80	110,950.80	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND Total:		0.00	0.00	48,107.04	110,950.80	110,950.80	0.00 %
Fund: DA100 - HIGHWAY							
Revenue							
DA100.1001.00000	REAL PROPERTY TAXES	865,000.00	865,000.00	0.00	865,000.00	0.00	0.00 %
DA100.1120.00000	NON PROPERTY SALES TAX	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00 %
DA100.2302.00000	SERVICES/OTHER GOVERNMENTS	142,506.00	173,592.00	29,622.40	173,592.40	0.40	100.00 %
DA100.2303.00000	SALE OF FUEL	2,800.00	2,800.00	1,974.62	9,653.30	6,853.30	344.76 %
DA100.2401.00000	INTEREST & EARNINGS	1,200.00	1,200.00	1,786.93	6,138.48	4,938.48	511.54 %
DA100.2410.00000	RENTAL OF LABOR/INDIVIDUALS	2,500.00	28,511.00	27,894.60	39,304.60	10,793.60	137.86 %
DA100.2414.00000	RENTAL OF EQUIPMENT	5,000.00	27,588.00	20,778.75	23,960.51	-3,627.49	13.15 %
DA100.2665.00000	SALE OF EQUIPMENT	37,000.00	37,000.00	0.00	0.00	-37,000.00	100.00 %
DA100.2680.00000	INSURANCE RECOVERIES	0.00	0.00	0.00	1,425.88	1,425.88	0.00 %
DA100.3501.00000	NYS STATE AID CHIPS	297,541.00	451,628.00	0.00	403,689.24	-47,938.76	10.61 %
DA100.9000.00000	APPROPRIATED FUND BALANCE FOR ...	631,189.00	1,030,243.00	274,584.66	570,688.66	-459,554.34	44.61 %
DA100.9232.00000	HGWY IMPROVEMENT RESERVE FOR ...	175,000.00	175,000.00	0.00	0.00	-175,000.00	100.00 %
	Revenue Total:	4,259,736.00	4,892,562.00	356,641.96	4,193,453.07	-699,108.93	14.29 %
Expense							
DA100.1420.400.00000	HWY.ATTORNEY.CONTRACTUAL	1,500.00	1,500.00	150.00	300.00	1,200.00	80.00 %
DA100.1440.400.00000	HWY.ENGINEERING.CONTRACTUAL	120,000.00	50,000.00	0.00	540.00	49,460.00	98.92 %
DA100.1710.400.00000	HWY.SELF INSURANCE.CONT	12,840.00	12,840.00	1,014.15	6,002.65	6,837.35	53.25 %
DA100.5110.130.00000	GENERAL REPAIRS.WAGES F/T	616,807.00	616,807.00	0.00	609,087.01	7,719.99	1.25 %
DA100.5110.131.00000	GENERAL REPAIRS.VACATIONBUYBACK	10,000.00	10,000.00	8,797.40	8,797.40	1,202.60	12.03 %
DA100.5110.400.00000	GENERAL REPAIRS.CONTRACTUAL	1,300,001.00	1,533,773.00	63,878.92	1,350,628.09	183,144.91	11.94 %
DA100.5130.200.00000	MACHINERY.CAPITAL.EQUIPMENT	371,006.00	637,110.00	2,474.00	423,278.83	213,831.17	33.56 %
DA100.5130.400.00000	MACHINERY.CONTRACTUAL..	265,000.00	185,735.38	14,388.84	188,545.48	-2,810.10	-1.51 %
DA100.5130.400.00110	MACHINERY.CONTRACTUAL CAR #110	0.00	130.00	80.99	210.99	-80.99	-62.30 %
DA100.5130.400.00111	MACHINERY.CONTRACTUAL.CAR#111	0.00	1,005.69	759.96	1,005.69	0.00	0.00 %
DA100.5130.400.00114	MACHINERY.CONTRACTUAL.CAR#114	0.00	21.00	0.00	21.00	0.00	0.00 %
DA100.5130.400.00115	MACHINERY.CONTRACTUAL.CAR#115	0.00	10.00	94.46	104.46	-94.46	-944.60 %
DA100.5130.400.00201	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	853.29	0.00	853.29	0.00	0.00 %
DA100.5130.400.00203	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,956.64	6,152.53	9,012.25	-6,055.61	-204.81 %
DA100.5130.400.00204	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,548.76	2,590.64	4,056.61	-2,507.85	-161.93 %
DA100.5130.400.00205	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	6,472.80	0.00	6,472.80	0.00	0.00 %
DA100.5130.400.00206	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,606.16	0.00	1,606.16	0.00	0.00 %
DA100.5130.400.00207	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	20,304.05	1,602.05	21,778.35	-1,474.30	-7.26 %
DA100.5130.400.00208	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,476.80	0.00	1,476.80	0.00	0.00 %
DA100.5130.400.00209	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	529.88	0.00	529.88	0.00	0.00 %
DA100.5130.400.00212	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,060.67	352.60	2,413.27	-352.60	-17.11 %
DA100.5130.400.00213	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	3,734.42	0.00	3,734.42	0.00	0.00 %
DA100.5130.400.00215	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	7,302.18	1,414.08	8,595.96	-1,293.78	-17.72 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
DA100.5130.400.00216	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	7.90	0.00	7.90	0.00	0.00 %
DA100.5130.400.00217	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,494.95	0.00	1,494.95	0.00	0.00 %
DA100.5130.400.00218	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	94.67	0.00	94.67	0.00	0.00 %
DA100.5130.400.00233	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	4,617.72	2,959.95	4,617.72	0.00	0.00 %
DA100.5130.400.00234	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,381.21	0.00	2,381.21	0.00	0.00 %
DA100.5130.400.00236	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	3,061.27	779.94	3,841.21	-779.94	-25.48 %
DA100.5130.400.00237	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,112.34	0.00	1,112.34	0.00	0.00 %
DA100.5130.400.00238	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,413.74	117.50	1,413.74	0.00	0.00 %
DA100.5130.400.00239	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,036.94	1,953.20	3,990.14	-1,953.20	-95.89 %
DA100.5130.400.00240	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	3,953.56	0.00	3,953.56	0.00	0.00 %
DA100.5130.400.00241	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	5,151.06	0.00	5,151.06	0.00	0.00 %
DA100.5130.400.00245	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	21.00	0.00	21.00	0.00	0.00 %
DA100.5130.400.00247	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	72.82	0.00	72.82	0.00	0.00 %
DA100.5130.400.00248	MACHINERY.CONTRACTUAL.BUCKET ...	0.00	0.00	31.34	31.34	-31.34	0.00 %
DA100.5130.400.00306	MACHINERY.CONTRACTUAL.GRADER ...	0.00	0.00	207.50	207.50	-207.50	0.00 %
DA100.5130.400.00313	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	12.00	0.00	12.00	0.00	0.00 %
DA100.5130.400.00324	MACHINERY.CONTRACTUAL.EXCAVA...	0.00	874.45	433.98	874.45	0.00	0.00 %
DA100.5130.400.00326	MACHINERY.CONTRACTUAL.TRACTOR...	0.00	4,320.22	2,508.18	6,290.91	-1,970.69	-45.62 %
DA100.5130.400.00332	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	441.94	0.00	441.94	0.00	0.00 %
DA100.5130.400.00337	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	12.00	0.00	12.00	0.00	0.00 %
DA100.5130.400.00340	MACHINERY.CONTRACTUAL.SWEEPER...	0.00	8,231.17	0.00	8,231.17	0.00	0.00 %
DA100.5130.400.00352	MACHINERY.CONTRACTUAL.FORKLIFT...	0.00	129.96	0.00	129.96	0.00	0.00 %
DA100.5130.400.00353	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	139.32	0.00	139.32	0.00	0.00 %
DA100.5130.400.00359	MACHINERY.CONTRACTUAL.MOWER ...	0.00	0.00	366.77	366.77	-366.77	0.00 %
DA100.5130.400.00362	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	26.95	0.00	26.95	0.00	0.00 %
DA100.5130.400.00363	MACHINERY.CONTRACTUAL.LOADER ...	0.00	196.83	41.46	238.29	-41.46	-21.06 %
DA100.5130.400.00364	MACHINERY.CONTRACTUAL.MOWER ...	0.00	167.37	88.47	255.84	-88.47	-52.86 %
DA100.5130.400.00365	MACHINERY.CONTRACTUAL.EXCAVA...	0.00	430.63	0.00	430.63	0.00	0.00 %
DA100.5130.400.00366	MACHINERY.CONTRACTUAL.EXCAVA...	0.00	2,398.05	0.00	2,398.05	0.00	0.00 %
DA100.5130.400.00368	MACHINERY.CONTRACTUAL.MOWER ...	0.00	226.99	0.00	226.99	0.00	0.00 %
DA100.5130.400.00369	MACHINERY.CONTRACTUAL.LOADER ...	0.00	280.00	0.00	280.00	0.00	0.00 %
DA100.5130.400.00370	MACHINERY.CONTRACTUAL.SNOWB...	0.00	455.90	0.00	455.90	0.00	0.00 %
DA100.5130.400.00371	MACHINERY.CONTRACTUAL.LOADER ...	0.00	4,809.36	280.02	5,089.38	-280.02	-5.82 %
DA100.5130.400.00372	MACHINERY.CONTRACTUAL.TRACTOR...	0.00	19.36	0.00	19.36	0.00	0.00 %
DA100.5130.400.00373	MACHINERY.CONTRACTUAL.MOWER ...	0.00	243.78	0.00	243.78	0.00	0.00 %
DA100.5130.400.00374	MACHINERY.CONTRACTUAL.MOWER ...	0.00	69.12	0.00	69.12	0.00	0.00 %
DA100.5130.400.00376	MACHINERY,CONTRACTUAL.WOODC...	0.00	1,210.72	53.67	1,210.72	0.00	0.00 %
DA100.5130.400.00379	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	297.50	0.00	297.50	0.00	0.00 %
DA100.5130.400.00380	MACHINERY.CONTRACTUAL.SKID STE...	0.00	499.56	0.00	499.56	0.00	0.00 %
DA100.5130.400.00404	MACHINERY.CONTRACTUAL.WATER ...	0.00	1,177.72	0.00	1,177.72	0.00	0.00 %
DA100.5130.400.00405	MACHINERY.CONTRACTUAL.WATER ...	0.00	218.11	208.11	218.11	0.00	0.00 %
DA100.5130.400.00500	MACHINERY.CONTRACTUAL.PKTRUCK...	0.00	56.23	0.00	56.23	0.00	0.00 %
DA100.5130.400.00501	MACHINERY.CONTRACTUAL.PKTRUCK...	0.00	1,132.29	55.85	1,188.14	-55.85	-4.93 %
DA100.5130.400.00502	MACHINERY.CONTRACTUAL.PARKS T...	0.00	20.00	0.00	20.00	0.00	0.00 %
DA100.5130.400.00503	MACHINERY.CONTRACTUAL.PARK TR...	0.00	124.67	0.00	124.67	0.00	0.00 %
DA100.5130.400.00504	MACHINERY.CONTRACTUAL.PK UTV ...	0.00	450.33	0.00	450.33	0.00	0.00 %
DA100.5130.400.00505	MACHINERY.CONTRACTUAL.PK CART ...	0.00	70.98	0.00	70.98	0.00	0.00 %
DA100.5130.400.00508	MACHINERY.CONTRACTUAL.PKTRUCK...	0.00	678.85	0.00	678.85	0.00	0.00 %
DA100.5130.400.00999	MACHINERY.CONTRACTUAL.CHESHIR...	0.00	4,410.74	3,518.01	6,607.87	-2,197.13	-49.81 %
DA100.5130.410.00000	MACHINERY.FUEL METERING	190,000.00	260,000.00	38,206.71	249,674.11	10,325.89	3.97 %
DA100.5142.130.00000	SNOW REMOVAL.WAGES F/T	454,751.00	454,751.00	96,045.66	391,941.74	62,809.26	13.81 %
DA100.5142.400.00000	SNOW REMOVAL.CONTRACTUAL	425,000.00	425,000.00	92,437.94	468,560.62	-43,560.62	-10.25 %
DA100.9010.800.00000	NYS RETIREMENT	124,000.00	124,000.00	0.00	102,817.37	21,182.63	17.08 %
DA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	75,000.00	76,003.00	6,383.03	76,002.04	0.96	0.00 %
DA100.9040.800.00000	WORKERS COMPENSATION	68,000.00	68,000.00	0.00	64,843.60	3,156.40	4.64 %
DA100.9050.800.00000	UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
DA100.9055.800.00000	DISABILITY INSURANCE	500.00	683.00	131.52	682.26	0.74	0.11 %
DA100.9060.810.00000	MEDICAL INSURANCE	152,831.00	151,696.00	0.00	120,229.44	31,466.56	20.74 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
DA100.9060.811.00000	DENTAL INSURANCE	14,500.00	14,500.00	0.00	13,204.82	1,295.18	8.93 %
DA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	4,000.00	6,616.00	384.60	6,538.20	77.80	1.18 %
DA100.9060.830.00000	HSA ACCOUNT	52,000.00	49,333.00	19.80	45,029.20	4,303.80	8.72 %
DA100.9950.900.00000	INTERFUND TRANSFER.CAPITAL PROJ...	0.00	102,950.00	102,950.00	102,950.00	0.00	0.00 %
Expense Total:		4,259,736.00	4,892,562.00	453,913.83	4,358,749.44	533,812.56	10.91 %
Fund: DA100 - HIGHWAY Surplus (Deficit):		0.00	0.00	-97,271.87	-165,296.37	-165,296.37	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE							
Revenue							
DA230.2401.00000	INTEREST & EARNING.EQUIPMENT RE...	0.00	0.00	1,025.02	4,550.46	4,550.46	0.00 %
DA230.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
Revenue Total:		0.00	0.00	1,025.02	129,550.46	129,550.46	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE Total:		0.00	0.00	1,025.02	129,550.46	129,550.46	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE							
Revenue							
DA232.2401.00000	INTEREST & EARNING.HWY IMPROV...	0.00	0.00	1,096.32	4,867.38	4,867.38	0.00 %
DA232.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
Revenue Total:		0.00	0.00	1,096.32	129,867.38	129,867.38	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE Total:		0.00	0.00	1,096.32	129,867.38	129,867.38	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE							
Revenue							
DA235.2401.00000	INTEREST & EARNING.SNOW&ICE RE...	0.00	0.00	675.03	3,001.16	3,001.16	0.00 %
Revenue Total:		0.00	0.00	675.03	3,001.16	3,001.16	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:		0.00	0.00	675.03	3,001.16	3,001.16	0.00 %
Fund: HH100 - CAPITAL PROJECTS							
Revenue							
HH100.2401.00018	INTEREST & EARNINGS.SUCKERBROOK	0.00	0.00	98.31	398.94	398.94	0.00 %
HH100.2401.00031	INTEREST & EARNINGS.HISTORICAL S...	0.00	0.00	5.88	30.52	30.52	0.00 %
HH100.2401.00032	INTEREST & EARNINGS.LGRMIF	0.00	0.00	5.93	29.60	29.60	0.00 %
HH100.2401.00033	INTEREST & EARNINGS.ARP FUNDS	0.00	0.00	506.77	1,041.35	1,041.35	0.00 %
HH100.2401.00034	INTEREST & EARNINGS.GATEWAY SI...	0.00	0.00	3.56	23.93	23.93	0.00 %
HH100.2401.00035	INTEREST & EARNINGS.UPTOWN INF...	0.00	0.00	44.50	182.09	182.09	0.00 %
HH100.2401.00036	INTEREST & EARNINGS.OUTHUSE W...	0.00	0.00	21.42	91.04	91.04	0.00 %
HH100.2401.00037	INTEREST & EARNINGS.FIRE STATION ...	0.00	0.00	33.51	68.10	68.10	0.00 %
HH100.2401.00039	INTEREST & EARNINGS.HWY ROADW...	0.00	0.00	45.97	45.97	45.97	0.00 %
HH100.2401.0026V	INTEREST & EARNINGS.WATER DIST ...	0.00	0.00	0.00	222.91	222.91	0.00 %
HH100.3092.00028	STATE AID CAPITAL.HWA ERADICATI...	0.00	0.00	1,870.08	7,870.08	7,870.08	0.00 %
HH100.4097.00030	FED AID.CYBERSECURITY.DHSES GRA...	0.00	0.00	0.00	23,162.74	23,162.74	0.00 %
HH100.5031.00027	INTERFUND TRANSFER.PENDLETON P...	0.00	0.00	0.00	4,988.16	4,988.16	0.00 %
HH100.5031.00033	INTERFUND TRANSFER.ARP FUNDS	0.00	0.00	0.00	1,159,176.00	1,159,176.00	0.00 %
HH100.5031.00034	INTERFUND TRANSFER.GATEWAY SI...	0.00	0.00	0.00	25,075.00	25,075.00	0.00 %
HH100.5031.00035	INTERFUND TRANSFER.UPTOWN INF...	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
HH100.5031.00037	INTERFUND TRANSFER.FIRE STATION ...	0.00	0.00	0.00	75,000.00	75,000.00	0.00 %
HH100.5031.00039	INTERFUND TRANSFER.HWY ROADW...	0.00	0.00	102,950.00	102,950.00	102,950.00	0.00 %
HH100.5031.20036	INTERFUND TRANSFER.OUTHUSE W...	0.00	0.00	0.00	100,000.00	100,000.00	0.00 %
Revenue Total:		0.00	0.00	105,585.93	1,625,356.43	1,625,356.43	0.00 %
Expense							
HH100.1380.400.0026V	FISCAL AGENT FEES.CONTRACTUAL....	0.00	0.00	0.00	4,276.46	-4,276.46	0.00 %
HH100.1420.400.00027	LEGAL.CONTRACTUAL.PENDLETON F...	0.00	0.00	0.00	947.00	-947.00	0.00 %
HH100.1440.200.00033	ENGINEERING.ARP FUNDS	0.00	0.00	18,210.00	31,685.00	-31,685.00	0.00 %
HH100.1440.202.00036	ENGINEERING.OUTHUSE WEST.PHA...	0.00	0.00	185.00	16,800.20	-16,800.20	0.00 %
HH100.1460.100.00032	RECORDS MGMT.PERSONAL SERVICES..	0.00	0.00	0.00	2,670.00	-2,670.00	0.00 %
HH100.1460.200.00032	RECORDS MGMT.CAPITAL EQUIP.LG...	0.00	0.00	1,590.00	1,590.00	-1,590.00	0.00 %
HH100.1460.400.00032	RECORDS MGMT.CONT.LGRMIF	0.00	0.00	2,127.11	13,857.18	-13,857.18	0.00 %
HH100.1680.201.00030	DATA.CYBERSECURITY.PLANNING	0.00	0.00	0.00	12,500.00	-12,500.00	0.00 %
HH100.3310.200.00034	TRAFFIC.CAPITAL.GATEWAY SIGNS	0.00	0.00	375.00	29,115.00	-29,115.00	0.00 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
HH100.7110.202.00036	PARK CAPITAL.OUTHUSE WEST.PHA...	0.00	0.00	20,142.50	50,768.68	-50,768.68	0.00 %
HH100.7110.402.00028	PARKS-TREES & LANDSCAPE.CONT.H...	0.00	0.00	0.00	2,250.00	-2,250.00	0.00 %
HH100.8097.200.00031	PLANNING & SURVEYS.HISTORICAL S...	0.00	0.00	0.00	4,842.50	-4,842.50	0.00 %
HH100.8310.205.0026W	WATER ADMIN.MOBILIZATION & GEN...	0.00	0.00	0.00	39,910.00	-39,910.00	0.00 %
HH100.8397.200.00035	WATER CAP EQUIP.UPTOWN INFRA	0.00	0.00	0.00	25,475.00	-25,475.00	0.00 %
HH100.9901.900.00030	INTERFUND TRANSFER...CYBERSECUR...	0.00	0.00	0.00	10,662.74	-10,662.74	0.00 %
HH100.9901.900.0026W	INTERFUND TRANSFER.WATER DISTR...	0.00	0.00	0.00	664,789.09	-664,789.09	0.00 %
	Expense Total:	0.00	0.00	42,629.61	912,138.85	-912,138.85	0.00 %
	Fund: HH100 - CAPITAL PROJECTS Surplus (Deficit):	0.00	0.00	62,956.32	713,217.58	713,217.58	0.00 %
Fund: SD600 - RT 332 DRAINAGE DISTRICT							
Revenue							
SD600.2401.00000	INTEREST & EARNINGS.RT 332 DRAIN...	90.00	90.00	48.61	201.65	111.65	224.06 %
	Revenue Total:	90.00	90.00	48.61	201.65	111.65	124.06 %
Expense							
SD600.8520.400.00000	MAINTENANCE..RT 332 DRAINAGE DI...	90.00	90.00	0.00	-33,905.00	33,995.00	37,772.22 %
	Expense Total:	90.00	90.00	0.00	-33,905.00	33,995.00	37,772.22 %
	Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	48.61	34,106.65	34,106.65	0.00 %
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT							
Revenue							
SD605.2401.00000	INTEREST & EARNINGS.LAKEWOOD ...	18.00	18.00	9.61	41.08	23.08	228.22 %
SD605.9000.00000	APPROPRIATED FUND BALANCE FOR ...	0.00	7,418.00	0.00	0.00	-7,418.00	100.00 %
	Revenue Total:	18.00	7,436.00	9.61	41.08	-7,394.92	99.45 %
Expense							
SD605.8520.400.00000	MAINTENANCE..LAKEWOOD MEAD...	18.00	7,436.00	0.00	7,435.23	0.77	0.01 %
	Expense Total:	18.00	7,436.00	0.00	7,435.23	0.77	0.01 %
	Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus (De...	0.00	0.00	9.61	-7,394.15	-7,394.15	0.00 %
Fund: SD610 - ASHTON DRAINAGE DISTRICT							
Revenue							
SD610.2401.00000	INTEREST & EARNINGS.ASHTON DRAI...	8.00	8.00	6.54	26.55	18.55	331.88 %
	Revenue Total:	8.00	8.00	6.54	26.55	18.55	231.88 %
Expense							
SD610.8520.400.00000	MAINTENANCE..ASHTON DRAINAGE ...	8.00	8.00	0.00	0.00	8.00	100.00 %
	Expense Total:	8.00	8.00	0.00	0.00	8.00	100.00 %
	Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	6.54	26.55	26.55	0.00 %
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT							
Revenue							
SD615.2401.00000	INTEREST & EARNINGS.FOX RIDGE D...	22.00	22.00	15.39	62.43	40.43	283.77 %
SD615.9000.00000	APPROPRIATED FUND BALANCE FOR ...	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
	Revenue Total:	5,022.00	5,022.00	15.39	62.43	-4,959.57	98.76 %
Expense							
SD615.8520.400.00000	MAINTENANCE..FOX RIDGE DRAINAG...	5,022.00	5,022.00	0.00	0.00	5,022.00	100.00 %
	Expense Total:	5,022.00	5,022.00	0.00	0.00	5,022.00	100.00 %
	Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	15.39	62.43	62.43	0.00 %
Fund: SD620 - LANDINGS DRAINAGE DISTRICT							
Revenue							
SD620.2401.00000	INTEREST & EARNINGS.LANDINGS DR...	5.00	5.00	3.42	13.89	8.89	277.80 %
	Revenue Total:	5.00	5.00	3.42	13.89	8.89	177.80 %
Expense							
SD620.8520.400.00000	MAINTENANCE..LANDINGS DRAINAGE...	5.00	5.00	0.00	0.00	5.00	100.00 %
	Expense Total:	5.00	5.00	0.00	0.00	5.00	100.00 %
	Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	3.42	13.89	13.89	0.00 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT							
Revenue							
SD625.2401.00000	INTEREST & EARNINGS.OLD BROOKSI...	8.00	8.00	6.16	24.98	16.98	312.25 %
	Revenue Total:	8.00	8.00	6.16	24.98	16.98	212.25 %
Expense							
SD625.8520.400.00000	MAINTENANCE..OLD BROOKSIDE DRA...	8.00	8.00	0.00	0.00	8.00	100.00 %
	Expense Total:	8.00	8.00	0.00	0.00	8.00	100.00 %
	Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	6.16	24.98	24.98	0.00 %
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT							
Revenue							
SD630.2401.00000	INTEREST & EARNINGS.LAKESIDE EST...	5.00	5.00	4.25	17.24	12.24	344.80 %
	Revenue Total:	5.00	5.00	4.25	17.24	12.24	244.80 %
Expense							
SD630.8520.400.00000	MAINTENANCE..LAKESIDE ESTATES D...	5.00	5.00	0.00	0.00	5.00	100.00 %
	Expense Total:	5.00	5.00	0.00	0.00	5.00	100.00 %
	Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	4.25	17.24	17.24	0.00 %
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT							
Revenue							
SD635.1030.00000	SPECIAL ASSESSMENT.WATERFORD P...	1,932.00	1,932.00	0.00	1,932.00	0.00	0.00 %
SD635.2401.00000	INTEREST & EARNINGS.WATERFORD ...	5.00	5.00	5.99	24.31	19.31	486.20 %
	Revenue Total:	1,937.00	1,937.00	5.99	1,956.31	19.31	1.00 %
Expense							
SD635.8520.400.00000	MAINTENANCE..WATERFORD POINT ...	1,937.00	1,937.00	0.00	0.00	1,937.00	100.00 %
	Expense Total:	1,937.00	1,937.00	0.00	0.00	1,937.00	100.00 %
	Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	5.99	1,956.31	1,956.31	0.00 %
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT							
Revenue							
SD640.2401.00000	INTEREST & EARNINGS.STABLEGATE ...	8.00	8.00	8.10	32.87	24.87	410.88 %
	Revenue Total:	8.00	8.00	8.10	32.87	24.87	310.88 %
Expense							
SD640.8520.400.00000	MAINTENANCE..STABLEGATE DRAIN...	8.00	8.00	0.00	0.00	8.00	100.00 %
	Expense Total:	8.00	8.00	0.00	0.00	8.00	100.00 %
	Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	8.10	32.87	32.87	0.00 %
Fund: SF450 - FIRE PROTECTION							
Revenue							
SF450.1001.00000	REAL PROPERTY TAXES.FIRE PROTECT...	1,164,600.00	1,164,600.00	0.00	1,164,600.00	0.00	0.00 %
SF450.2401.00000	INTEREST & EARNINGS.FIRE PROTECT...	400.00	400.00	33.29	252.96	-147.04	36.76 %
SF450.9000.00000	APPROPRIATED FUND BALANCE FOR ...	0.00	148.00	0.00	0.00	-148.00	100.00 %
	Revenue Total:	1,165,000.00	1,165,148.00	33.29	1,164,852.96	-295.04	0.03 %
Expense							
SF450.3410.400.00000	FIRE PROTECTION DISTRICT AGREEM...	1,165,000.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00 %
	Expense Total:	1,165,000.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00 %
	Fund: SF450 - FIRE PROTECTION Surplus (Deficit):	0.00	148.00	33.29	-147.04	-295.04	199.35 %
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT							
Revenue							
SL700.1001.00000	REAL PROPERTY TAXES.CENTERPOINT...	1,450.00	1,450.00	0.00	1,450.00	0.00	0.00 %
SL700.2401.00000	INTEREST & EARNINGS.CENTERPOINT...	6.00	6.00	1.05	5.35	-0.65	10.83 %
SL700.9000.00000	APPROPRIATED FUND BALANCE FOR ...	200.00	730.00	0.00	0.00	-730.00	100.00 %
	Revenue Total:	1,656.00	2,186.00	1.05	1,455.35	-730.65	33.42 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
SL700.5182.400.00000	UTILITIES ELECTRIC..CENTERPOINT LI...	1,656.00	1,656.00	540.25	2,185.05	-529.05	-31.95 %
Expense Total:		1,656.00	1,656.00	540.25	2,185.05	-529.05	-31.95 %
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):		0.00	530.00	-539.20	-729.70	-1,259.70	237.68 %
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT							
Revenue							
SL705.1001.00000	REAL PROPERTY TAXES.FOX RIDGE LI...	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00 %
SL705.2401.00000	INTEREST & EARNINGS.FOX RIDGE LI...	6.00	6.00	0.31	9.08	3.08	151.33 %
SL705.9000.00000	APPROPRIATED FUND BALANCE FOR ...	0.00	1,736.00	0.00	0.00	-1,736.00	100.00 %
Revenue Total:		12,006.00	13,742.00	0.31	12,009.08	-1,732.92	12.61 %
Expense							
SL705.5182.200.00000	EQUIPMENT..FOX RIDGE LIGHTING DI...	806.00	806.00	0.00	0.00	806.00	100.00 %
SL705.5182.400.00000	UTILITIES ELECTRIC..FOX RIDGE LIGHT...	10,200.00	10,200.00	1,930.75	10,931.69	-731.69	-7.17 %
SL705.5182.401.00000	STREET LIGHTING.MAINTENANCE.FOX..	1,000.00	2,736.00	0.00	2,735.71	0.29	0.01 %
Expense Total:		12,006.00	13,742.00	1,930.75	13,667.40	74.60	0.54 %
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):		0.00	0.00	-1,930.44	-1,658.32	-1,658.32	0.00 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT							
Revenue							
SL710.2401.00000	INTEREST & EARNINGS.LANDINGS LI...	1.00	1.00	0.56	2.30	1.30	230.00 %
Revenue Total:		1.00	1.00	0.56	2.30	1.30	130.00 %
Expense							
SL710.5182.400.00000	UTILITIES ELECTRIC..LANDINGS LIGHT...	1.00	1.00	0.00	0.00	1.00	100.00 %
Expense Total:		1.00	1.00	0.00	0.00	1.00	100.00 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):		0.00	0.00	0.56	2.30	2.30	0.00 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT							
Revenue							
SL715.1001.00000	REAL PROPERTY TAXES.LAKEWOOD ...	525.00	525.00	0.00	525.00	0.00	0.00 %
SL715.2401.00000	INTEREST & EARNINGS.LAKEWOOD ...	3.00	3.00	1.43	5.98	2.98	199.33 %
Revenue Total:		528.00	528.00	1.43	530.98	2.98	0.56 %
Expense							
SL715.5182.240.00000	UTILITIES-EQUIPMENT.LAKEWOOD M...	250.00	250.00	0.00	0.00	250.00	100.00 %
SL715.5182.400.00000	UTILITIES-ELECTRIC.LAKEWOOD MEA...	278.00	278.00	91.43	372.57	-94.57	-34.02 %
Expense Total:		528.00	528.00	91.43	372.57	155.43	29.44 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus (Defi...		0.00	0.00	-90.00	158.41	158.41	0.00 %
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT							
Revenue							
SL720.1001.00000	REAL PROPERTY TAXES.FALLBROOK P...	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00 %
SL720.2401.00000	INTEREST & EARNINGS.FALLBROOK P...	3.00	3.00	0.86	4.31	1.31	143.67 %
SL720.9000.00000	APPROPRIATED FUND BALANCE FOR ...	147.00	309.00	0.00	0.00	-309.00	100.00 %
Revenue Total:		1,500.00	1,662.00	0.86	1,354.31	-307.69	18.51 %
Expense							
SL720.5182.400.00000	UTILITIES ELECTRIC.FALLBROOK PARK ...	1,500.00	1,500.00	313.19	1,662.52	-162.52	-10.83 %
Expense Total:		1,500.00	1,500.00	313.19	1,662.52	-162.52	-10.83 %
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit):		0.00	162.00	-312.33	-308.21	-470.21	290.25 %
Fund: SS800 - SANITARY SEWER							
Revenue							
SS800.1030.00000	SPECIAL ASSESSMENTS..PURDY/MOBI...	18,210.00	18,210.00	0.00	18,210.00	0.00	0.00 %
SS800.2401.00000	INTEREST & EARNINGS.SEWER	14.00	14.00	0.03	24.97	10.97	178.36 %
Revenue Total:		18,224.00	18,224.00	0.03	18,234.97	10.97	0.06 %
Expense							
SS800.9710.600.00000	SERIAL BONDS.PRINCIPAL.PURDY/M...	18,210.00	18,210.00	0.00	18,210.00	0.00	0.00 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
SS800.9710.700.00000	SERIAL BONDS.INTEREST.PURDY/MOB...	14.00	14.00	0.00	0.00	14.00	100.00 %
	Expense Total:	18,224.00	18,224.00	0.00	18,210.00	14.00	0.08 %
	Fund: SS800 - SANITARY SEWER Surplus (Deficit):	0.00	0.00	0.03	24.97	24.97	0.00 %

Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT

Revenue							
SW500.1001.00000	REAL PROPERTY TAXES.CANDGA CON...	645,000.00	645,000.00	0.00	645,000.00	0.00	0.00 %
SW500.2140.00000	WATER QUARTERLY SALES.CANDGA ...	715,000.00	715,000.00	282,882.99	999,365.90	284,365.90	139.77 %
SW500.2142.00000	WATER FILL STATION SALES.CANDGA ...	2,000.00	2,000.00	540.25	3,266.51	1,266.51	163.33 %
SW500.2144.00000	WATER NEW SERVICES.CANDGA CON...	25,000.00	25,000.00	2,800.00	19,474.95	-5,525.05	22.10 %
SW500.2148.00000	PENALTY ON WATER.CANDGA CONS...	5,000.00	5,000.00	80.27	5,763.24	763.24	115.26 %
SW500.2389.00000	INTEREST OTHER GOVT	2,215.00	2,215.00	0.00	0.00	-2,215.00	100.00 %
SW500.2401.00000	INTEREST & EARNINGS.CANANDAIGU...	4,500.00	4,500.00	3,458.08	12,957.55	8,457.55	287.95 %
SW500.2655.00000	SALES - OTHER-REPAIRS/REPLACEME...	0.00	0.00	0.00	2,706.43	2,706.43	0.00 %
SW500.5031.00000	INTERFUND TRANSFERS.CANDGA CO...	12,294.00	162,294.00	0.00	677,083.09	514,789.09	417.20 %
SW500.9000.00000	APPROPRIATED FUND BALANCE FOR ...	416,749.00	416,749.00	0.00	0.00	-416,749.00	100.00 %
	Revenue Total:	1,827,758.00	1,977,758.00	289,761.59	2,365,617.67	387,859.67	19.61 %

Expense							
SW500.1910.400.00000	UNALLOCATED INS.CONTRACTUAL.C...	7,500.00	11,512.00	0.00	11,511.16	0.84	0.01 %
SW500.1990.400.00000	CONTINGENCY.CONTRACTUAL.CAND...	20,000.00	12,305.00	0.00	0.00	12,305.00	100.00 %
SW500.8310.120.00000	WATER ADMIN.SUPER.SALARY.CAND...	52,020.00	52,097.00	4,078.46	52,096.94	0.06	0.00 %
SW500.8310.121.00000	WATER ADMIN.OFFICE SPECIALIST I...	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
SW500.8310.122.00000	WATER ADMIN.SENIOR CLERK.CDGA ...	24,399.00	24,399.00	1,805.25	18,694.45	5,704.55	23.38 %
SW500.8310.131.00000	WATER ADMIN.MAINASST.CANDGA ...	177,963.00	177,963.00	22,018.39	167,408.71	10,554.29	5.93 %
SW500.8310.200.00000	WATER ADMIN.CAP EQUIP.CANDGA ...	128,501.00	105,001.00	11,946.00	68,989.36	36,011.64	34.30 %
SW500.8310.400.00000	WATER ADMIN.CONTRACTUAL.CAND...	5,000.00	5,000.00	816.67	3,356.27	1,643.73	32.87 %
SW500.8310.410.00000	WATER ADMIN.LEGAL SERVICES.CAN...	10,000.00	10,000.00	300.00	450.00	9,550.00	95.50 %
SW500.8310.420.00000	WATER ADMIN.METER READING.CO...	28,750.00	38,750.00	6,928.65	37,756.16	993.84	2.56 %
SW500.8310.423.00000	WATER ADMIN.VEHICLE GPS.CANDGA..	1,000.00	1,000.00	113.70	745.11	254.89	25.49 %
SW500.8310.424.00000	WATER ADMIN.TRAINING & DUES.CA...	3,000.00	3,000.00	0.00	2,201.00	799.00	26.63 %
SW500.8310.450.00000	WATER ADMIN.ENGINEERING.CAND...	21,000.00	21,000.00	0.00	12,070.00	8,930.00	42.52 %
SW500.8320.400.00000	WATER PURCHASES.CONT.CANDGA ...	505,000.00	585,000.00	177,463.07	617,887.25	-32,887.25	-5.62 %
SW500.8320.420.00000	WATER PURCHASES.UTILITIES.CAND...	53,000.00	53,000.00	28,200.19	60,649.77	-7,649.77	-14.43 %
SW500.8340.440.00000	SERVICES & MAINT.SERVICES & MAIN...	76,700.00	182,200.00	14,923.11	127,579.83	54,620.17	29.98 %
SW500.8397.200.00000	WATER CAP PROJECTS.CAP EQUIP.CA...	240,000.00	218,000.00	2,994.82	182,239.67	35,760.33	16.40 %
SW500.9010.800.00000	NYS RETIREMENT..CANDGA CONS WD	16,500.00	16,500.00	0.00	12,707.06	3,792.94	22.99 %
SW500.9030.800.00000	SOCIAL SECURITY...CANDGA CONS WD	16,000.00	16,491.00	1,754.65	16,490.62	0.38	0.00 %
SW500.9040.800.00000	WORKERS COMPENSATION...CANDGA..	6,700.00	9,727.00	0.00	9,726.54	0.46	0.00 %
SW500.9050.800.00000	UNEMPLOYMENT INSURANCE.CAND...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
SW500.9055.800.00000	DISABILITY INSURANCE...CANDGA CO...	100.00	110.00	24.66	109.60	0.40	0.36 %
SW500.9060.810.00000	HOSPITAL/MEDICAL INSURANCE.CAN...	37,600.00	37,600.00	0.00	16,270.74	21,329.26	56.73 %
SW500.9060.811.00000	DENTAL INSURANCE.CANDGA CONS ...	1,500.00	2,180.00	0.00	2,077.67	102.33	4.69 %
SW500.9060.820.00000	HOSPITAL/MEDICAL INSURANCE.BUY...	2,000.00	1,923.00	153.84	1,923.00	0.00	0.00 %
SW500.9060.830.00000	HOSPITAL/MEDICAL INS.HSA ACCOU...	13,000.00	12,475.00	0.00	10,475.00	2,000.00	16.03 %
SW500.9090.876.00000	EMP BENEFIT VAC BUYBACK	2,000.00	2,000.00	1,163.60	1,163.60	836.40	41.82 %
SW500.9710.600.00000	SERIAL BONDS PRINCIPAL	263,918.00	263,918.00	235,000.00	235,000.00	28,918.00	10.96 %
SW500.9710.700.00000	SERIAL BONDS INTEREST	101,607.00	101,607.00	33,400.00	66,800.00	34,807.00	34.26 %
	Expense Total:	1,827,758.00	1,977,758.00	543,085.06	1,736,379.51	241,378.49	12.20 %

Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT Surpl... **0.00** **0.00** **-253,323.47** **629,238.16** **629,238.16** **0.00 %**

Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT

Revenue							
SW505.1001.00000	REAL PROPERTY TAXES.CANDGA BRIS...	10,158.00	10,158.00	0.00	10,158.00	0.00	0.00 %
SW505.1030.00000	SPECIAL ASSESSMENT.CANDGA BRIS...	60,588.00	60,588.00	0.00	60,588.00	0.00	0.00 %
SW505.2401.00000	INTEREST & EARNINGS.CANANDAIGU...	45.00	45.00	0.00	61.62	16.62	136.93 %
SW505.9000.00000	APPROPRIATED FUND BALANCE FOR ...	6,514.00	9,089.00	0.00	0.00	-9,089.00	100.00 %
	Revenue Total:	77,305.00	79,880.00	0.00	70,807.62	-9,072.38	11.36 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
SW505.8340.400.00000	SERVICES & MAINTENANCE.CONT.CA...	13,201.00	13,201.00	676.50	15,792.13	-2,591.13	-19.63 %
SW505.9710.600.00000	SERIAL BONDS BRISTOL.PRINCIPAL.C...	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00 %
SW505.9710.700.00000	SERIAL BONDS BRISTOL.INTEREST.CA...	38,675.00	38,675.00	19,337.50	38,675.00	0.00	0.00 %
SW505.9903.900.00000	TRANSFER/WATER-MAINT.CANDGA ...	1,919.00	1,919.00	0.00	1,919.00	0.00	0.00 %
SW505.9903.901.00000	TRANSFER/WATER-MAINT...CANDGA...	3,510.00	3,510.00	0.00	3,510.00	0.00	0.00 %
Expense Total:		77,305.00	77,305.00	40,014.00	79,896.13	-2,591.13	-3.35 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Surplus..		0.00	2,575.00	-40,014.00	-9,088.51	-11,663.51	452.95 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT							
Revenue							
SW515.1001.00000	REAL PROPERTY TAXES.CANDGA-FA...	206,004.00	206,004.00	0.00	206,004.00	0.00	0.00 %
SW515.2401.00000	INTEREST & EARNINGS.CANANDAIGU...	40.00	40.00	24.24	107.60	67.60	269.00 %
SW515.5031.00000	INTERFUND TRANSFER.CDGA-FARM ...	0.00	0.00	0.00	5,722.00	5,722.00	0.00 %
Revenue Total:		206,044.00	206,044.00	24.24	211,833.60	5,789.60	2.81 %
Expense							
SW515.8350.400.00000	FARM.COMMON WATER.CONTRACT...	206,004.00	206,004.00	0.00	206,005.00	-1.00	0.00 %
SW515.8389.400.00000	CDGA.COMMON WATER.CONTRACT...	40.00	40.00	0.00	1,605.00	-1,565.00	-3,912.50 %
Expense Total:		206,044.00	206,044.00	0.00	207,610.00	-1,566.00	-0.76 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Surplus..		0.00	0.00	24.24	4,223.60	4,223.60	0.00 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT							
Revenue							
SW520.1001.00000	REAL PROPERTY TAXES.ANDREWS - N...	7,082.00	7,082.00	0.00	7,082.00	0.00	0.00 %
SW520.2401.00000	INTEREST & EARNINGS.ANDREWS - N...	2.00	2.00	0.00	2.30	0.30	115.00 %
Revenue Total:		7,084.00	7,084.00	0.00	7,084.30	0.30	0.00 %
Expense							
SW520.8350.400.00000	FARM.COMMON WATER.CONT.AND...	7,082.00	7,082.00	0.00	7,082.00	0.00	0.00 %
SW520.8389.400.00000	CDGA.COMMON WATER.CONTRACT...	2.00	2.00	0.00	0.00	2.00	100.00 %
SW520.9901.900.00000	INTERFUND TRANSFER.ANDREWS RD...	0.00	0.00	0.00	5,722.00	-5,722.00	0.00 %
Expense Total:		7,084.00	7,084.00	0.00	12,804.00	-5,720.00	-80.75 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT Surplus (Def..		0.00	0.00	0.00	-5,719.70	-5,719.70	0.00 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT							
Revenue							
SW525.1001.00000	REAL PROPERTY TAXES.MCINTYRE R...	7,150.00	7,150.00	0.00	7,150.00	0.00	0.00 %
SW525.2401.00000	INTEREST & EARNINGS.MCINTYRE RO...	8.00	8.00	1.82	14.72	6.72	184.00 %
SW525.9000.00000	APPROPRIATED FUND BALANCE FOR ...	1,332.00	1,332.00	0.00	0.00	-1,332.00	100.00 %
Revenue Total:		8,490.00	8,490.00	1.82	7,164.72	-1,325.28	15.61 %
Expense							
SW525.8340.400.00000	SERVICES & MAINTENANCE.CONT.MC...	779.00	779.00	0.00	0.00	779.00	100.00 %
SW525.9710.600.00000	SERIAL BONDS.PRINCIPAL.MCINTYRE ...	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00 %
SW525.9710.700.00000	SERIAL BONDS.INTEREST.MCINTYRE ...	3,543.00	3,543.00	1,771.50	3,543.00	0.00	0.00 %
SW525.9903.900.00000	TRANSFER/WATER-MAINTENANCE.M...	1,168.00	1,168.00	0.00	1,168.00	0.00	0.00 %
Expense Total:		8,490.00	8,490.00	4,771.50	7,711.00	779.00	9.18 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):		0.00	0.00	-4,769.68	-546.28	-546.28	0.00 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT							
Revenue							
SW530.1001.00000	REAL PROPERTY TAXES.EMERSON ALL...	17,925.00	17,925.00	0.00	17,925.00	0.00	0.00 %
SW530.2401.00000	INTEREST & EARNINGS.EMERSON ALL...	2.00	2.00	1.65	7.55	5.55	377.50 %
Revenue Total:		17,927.00	17,927.00	1.65	17,932.55	5.55	0.03 %
Expense							
SW530.8350.400.00000	COMMON WATER.CONTRACTUAL.E...	2.00	2.00	0.00	0.00	2.00	100.00 %
SW530.8389.400.00000	COMMON WATER.CONTRACTUAL.E...	4,818.00	4,818.00	0.00	4,818.00	0.00	0.00 %
SW530.9710.600.00000	SERIAL BONDS.PRINCIPAL.EMERSON ...	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
SW530.9710.700.00000	SERIAL BONDS.INTEREST.EMERSON A...	6,107.00	6,107.00	0.00	6,107.00	0.00	0.00 %
	Expense Total:	17,927.00	17,927.00	0.00	17,925.00	2.00	0.01 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT Surpl...		0.00	0.00	1.65	7.55	7.55	0.00 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT							
Revenue							
SW535.1001.00000	REAL PROPERTY TAXES.COUNTY ROA...	15,046.00	15,046.00	0.00	15,046.00	0.00	0.00 %
SW535.2401.00000	INTEREST & EARNINGS.EX 36 - COUN...	12.00	12.00	2.20	23.39	11.39	194.92 %
SW535.9000.00000	APPROPRIATED FUND BALANCE FOR ...	800.00	800.00	0.00	0.00	-800.00	100.00 %
	Revenue Total:	15,858.00	15,858.00	2.20	15,069.39	-788.61	4.97 %
Expense							
SW535.8340.400.00000	SERVICES & MAIN.CONT.CO RD #30 E...	793.00	793.00	0.00	0.00	793.00	100.00 %
SW535.9710.600.00000	SERIAL BONDS.PRINCIPAL.EX 36 - CO...	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00 %
SW535.9710.700.00000	SERIAL BONDS.INTEREST.CO RD #30 E...	8,875.00	8,875.00	4,437.50	8,875.00	0.00	0.00 %
SW535.9903.900.00000	TRANSFER/WATER-MAINTENANCE.EX...	1,190.00	1,190.00	0.00	1,190.00	0.00	0.00 %
	Expense Total:	15,858.00	15,858.00	9,437.50	15,065.00	793.00	5.00 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplus (De...		0.00	0.00	-9,435.30	4.39	4.39	0.00 %
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT							
Revenue							
SW540.1001.00000	REAL PROPERTY TAXES.HOPKINS GRI...	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00 %
SW540.2401.00000	INTEREST & EARNINGS.HOPKINS GRI...	11.00	11.00	2.27	20.87	9.87	189.73 %
SW540.9000.00000	APPROPRIATED FUND BALANCE FOR ...	1,294.00	1,294.00	0.00	0.00	-1,294.00	100.00 %
	Revenue Total:	14,305.00	14,305.00	2.27	13,020.87	-1,284.13	8.98 %
Expense							
SW540.8340.400.00000	SERVICES & MAIN.CONT.HOPKINS GR...	1,707.00	1,707.00	0.00	0.00	1,707.00	100.00 %
SW540.9710.600.00000	SERIAL BONDS.PRINCIPAL.HOPKINS G...	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00 %
SW540.9710.700.00000	SERIAL BONDS.INTEREST.HOPKINS GR...	5,038.00	5,038.00	2,518.75	5,037.50	0.50	0.01 %
SW540.9903.900.00000	TRANSFER/WATER-MAINTENANCE.H...	2,560.00	2,560.00	0.00	2,560.00	0.00	0.00 %
	Expense Total:	14,305.00	14,305.00	7,518.75	12,597.50	1,707.50	11.94 %
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Deficit):		0.00	0.00	-7,516.48	423.37	423.37	0.00 %
Fund: SW545 - HICKOX ROAD WATER DISTRICT							
Revenue							
SW545.1001.00000	REAL PROPERTY TAXES.HICKOX ROAD...	3,750.00	3,750.00	0.00	3,750.00	0.00	0.00 %
SW545.2401.00000	INTEREST & EARNINGS.HICKOX ROAD	1.00	1.00	1.78	8.06	7.06	806.00 %
	Revenue Total:	3,751.00	3,751.00	1.78	3,758.06	7.06	0.19 %
Expense							
SW545.8340.440.00000	SERVICES & MAINTENANCE.HICKOX ...	725.00	725.00	0.00	0.00	725.00	100.00 %
SW545.9795.600.00000	DEBT PRIN OTHER GOVT DUE TO OTH...	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
SW545.9903.900.00000	TRANSFER/WATER-MAINTENANCE.HI...	526.00	526.00	0.00	526.00	0.00	0.00 %
	Expense Total:	3,751.00	3,751.00	0.00	526.00	3,225.00	85.98 %
Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):		0.00	0.00	1.78	3,232.06	3,232.06	0.00 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT							
Revenue							
SW550.1001.00000	REAL PROPERTY TAXES.NOTT RD EXT ...	6,200.00	6,200.00	0.00	6,200.00	0.00	0.00 %
SW550.2401.00000	INTEREST & EARNINGS.NOTT RD EXT ...	4.00	4.00	0.95	10.90	6.90	272.50 %
SW550.9000.00000	APPROPRIATED FUND BALANCE FOR ...	699.00	699.00	0.00	0.00	-699.00	100.00 %
	Revenue Total:	6,903.00	6,903.00	0.95	6,210.90	-692.10	10.03 %
Expense							
SW550.8340.400.00000	SERVICES & MAINTENANCE.CONTRA...	467.00	467.00	0.00	0.00	467.00	100.00 %
SW550.9710.600.00000	SERIAL BONDS.PRINCIPAL.NOTT RD E...	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00 %
SW550.9710.700.00000	SERIAL BONDS.INTEREST.NOTT RD EX...	1,736.00	1,736.00	868.00	1,736.00	0.00	0.00 %
SW550.9903.900.00000	TRANSFER/WATER-MAINTENANCE.....	700.00	700.00	0.00	700.00	0.00	0.00 %
	Expense Total:	6,903.00	6,903.00	4,868.00	6,436.00	467.00	6.77 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):		0.00	0.00	-4,867.05	-225.10	-225.10	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT							
Revenue							
SW555.1001.00000	REAL PROPERTY TAXES.CO RD 32 EXT ...	11,730.00	11,730.00	0.00	11,730.00	0.00	0.00 %
SW555.2401.00000	INTEREST & EARNINGS.CO RD 32 EXT ...	7.00	7.00	1.75	10.25	3.25	146.43 %
	Revenue Total:	11,737.00	11,737.00	1.75	11,740.25	3.25	0.03 %
Expense							
SW555.8340.400.00000	SERVICES & MAIN.CONT.CO RD 32 EX...	480.00	480.00	0.00	0.00	480.00	100.00 %
SW555.9795.650.00000	DEBT PRINCIPAL DUE TO OTHER GOVT	8,321.00	8,321.00	0.00	0.00	8,321.00	100.00 %
SW555.9795.700.00000	DEBT INTEREST DUE TO OTHER GOVT	2,215.00	2,215.00	0.00	1,967.46	247.54	11.18 %
SW555.9903.900.00000	TRANSFER/WATER-MAINTENANCE.....	721.00	721.00	0.00	721.00	0.00	0.00 %
	Expense Total:	11,737.00	11,737.00	0.00	2,688.46	9,048.54	77.09 %
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit):		0.00	0.00	1.75	9,051.79	9,051.79	0.00 %
Report Surplus (Deficit):		0.00	-1,155,761.00	-655,508.03	2,856,897.72	4,012,658.72	347.19 %

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA100 - GENERAL FUND						
Revenue	4,720,500.00	5,892,900.00	231,516.17	6,550,264.11	657,364.11	11.16 %
Expense	4,720,500.00	7,052,076.00	591,400.33	5,938,469.62	1,113,606.38	15.79 %
Fund: AA100 - GENERAL FUND Surplus (Deficit):	0.00	-1,159,176.00	-359,884.16	611,794.49	1,770,970.49	152.78 %
Fund: AA231 - CONTINGENT/TAX RESERVE						
Revenue	0.00	0.00	1,559.12	6,931.61	6,931.61	0.00 %
Fund: AA231 - CONTINGENT/TAX RESERVE Total:	0.00	0.00	1,559.12	6,931.61	6,931.61	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE						
Revenue	0.00	0.00	674.16	127,990.72	127,990.72	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE Total:	0.00	0.00	674.16	127,990.72	127,990.72	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE						
Revenue	0.00	0.00	151.15	671.83	671.83	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE Total:	0.00	0.00	151.15	671.83	671.83	0.00 %
Fund: AA234 - OPEN SPACE RESERVE						
Revenue	0.00	70,000.00	4,077.13	333,865.02	263,865.02	376.95 %
Expense	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
Fund: AA234 - OPEN SPACE RESERVE Surplus (Deficit):	0.00	0.00	4,077.13	263,865.02	263,865.02	0.00 %
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE						
Revenue	0.00	0.00	611.16	2,717.12	2,717.12	0.00 %
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:	0.00	0.00	611.16	2,717.12	2,717.12	0.00 %
Fund: AA237 - BONDED INDEBTEDNESS RESERVE						
Revenue	0.00	0.00	708.40	3,149.55	3,149.55	0.00 %
Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:	0.00	0.00	708.40	3,149.55	3,149.55	0.00 %
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE						
Revenue	0.00	0.00	2,633.73	261,695.86	261,695.86	0.00 %
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:	0.00	0.00	2,633.73	261,695.86	261,695.86	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND						
Revenue	0.00	0.00	48,107.04	110,950.80	110,950.80	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND Total:	0.00	0.00	48,107.04	110,950.80	110,950.80	0.00 %
Fund: DA100 - HIGHWAY						
Revenue	4,259,736.00	4,892,562.00	356,641.96	4,193,453.07	-699,108.93	14.29 %
Expense	4,259,736.00	4,892,562.00	453,913.83	4,358,749.44	533,812.56	10.91 %
Fund: DA100 - HIGHWAY Surplus (Deficit):	0.00	0.00	-97,271.87	-165,296.37	-165,296.37	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE						
Revenue	0.00	0.00	1,025.02	129,550.46	129,550.46	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE Total:	0.00	0.00	1,025.02	129,550.46	129,550.46	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE						
Revenue	0.00	0.00	1,096.32	129,867.38	129,867.38	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE Total:	0.00	0.00	1,096.32	129,867.38	129,867.38	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE						
Revenue	0.00	0.00	675.03	3,001.16	3,001.16	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:	0.00	0.00	675.03	3,001.16	3,001.16	0.00 %
Fund: HH100 - CAPITAL PROJECTS						
Revenue	0.00	0.00	105,585.93	1,625,356.43	1,625,356.43	0.00 %
Expense	0.00	0.00	42,629.61	912,138.85	-912,138.85	0.00 %
Fund: HH100 - CAPITAL PROJECTS Surplus (Deficit):	0.00	0.00	62,956.32	713,217.58	713,217.58	0.00 %
Fund: SD600 - RT 332 DRAINAGE DISTRICT						
Revenue	90.00	90.00	48.61	201.65	111.65	124.06 %
Expense	90.00	90.00	0.00	-33,905.00	33,995.00	37,772.22 %
Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	48.61	34,106.65	34,106.65	0.00 %

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For Fiscal: 2022 Period Ending: 12/31/2022

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT						
Revenue	18.00	7,436.00	9.61	41.08	-7,394.92	99.45 %
Expense	18.00	7,436.00	0.00	7,435.23	0.77	0.01 %
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus (De..	0.00	0.00	9.61	-7,394.15	-7,394.15	0.00 %
Fund: SD610 - ASHTON DRAINAGE DISTRICT						
Revenue	8.00	8.00	6.54	26.55	18.55	231.88 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	6.54	26.55	26.55	0.00 %
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT						
Revenue	5,022.00	5,022.00	15.39	62.43	-4,959.57	98.76 %
Expense	5,022.00	5,022.00	0.00	0.00	5,022.00	100.00 %
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	15.39	62.43	62.43	0.00 %
Fund: SD620 - LANDINGS DRAINAGE DISTRICT						
Revenue	5.00	5.00	3.42	13.89	8.89	177.80 %
Expense	5.00	5.00	0.00	0.00	5.00	100.00 %
Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	3.42	13.89	13.89	0.00 %
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT						
Revenue	8.00	8.00	6.16	24.98	16.98	212.25 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	6.16	24.98	24.98	0.00 %
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT						
Revenue	5.00	5.00	4.25	17.24	12.24	244.80 %
Expense	5.00	5.00	0.00	0.00	5.00	100.00 %
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	4.25	17.24	17.24	0.00 %
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT						
Revenue	1,937.00	1,937.00	5.99	1,956.31	19.31	1.00 %
Expense	1,937.00	1,937.00	0.00	0.00	1,937.00	100.00 %
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (Deficit..	0.00	0.00	5.99	1,956.31	1,956.31	0.00 %
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT						
Revenue	8.00	8.00	8.10	32.87	24.87	310.88 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	8.10	32.87	32.87	0.00 %
Fund: SF450 - FIRE PROTECTION						
Revenue	1,165,000.00	1,165,148.00	33.29	1,164,852.96	-295.04	0.03 %
Expense	1,165,000.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00 %
Fund: SF450 - FIRE PROTECTION Surplus (Deficit):	0.00	148.00	33.29	-147.04	-295.04	199.35 %
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT						
Revenue	1,656.00	2,186.00	1.05	1,455.35	-730.65	33.42 %
Expense	1,656.00	1,656.00	540.25	2,185.05	-529.05	-31.95 %
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):	0.00	530.00	-539.20	-729.70	-1,259.70	237.68 %
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT						
Revenue	12,006.00	13,742.00	0.31	12,009.08	-1,732.92	12.61 %
Expense	12,006.00	13,742.00	1,930.75	13,667.40	74.60	0.54 %
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-1,930.44	-1,658.32	-1,658.32	0.00 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT						
Revenue	1.00	1.00	0.56	2.30	1.30	130.00 %
Expense	1.00	1.00	0.00	0.00	1.00	100.00 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	0.56	2.30	2.30	0.00 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT						
Revenue	528.00	528.00	1.43	530.98	2.98	0.56 %
Expense	528.00	528.00	91.43	372.57	155.43	29.44 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus (Defi..	0.00	0.00	-90.00	158.41	158.41	0.00 %
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT						
Revenue	1,500.00	1,662.00	0.86	1,354.31	-307.69	18.51 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

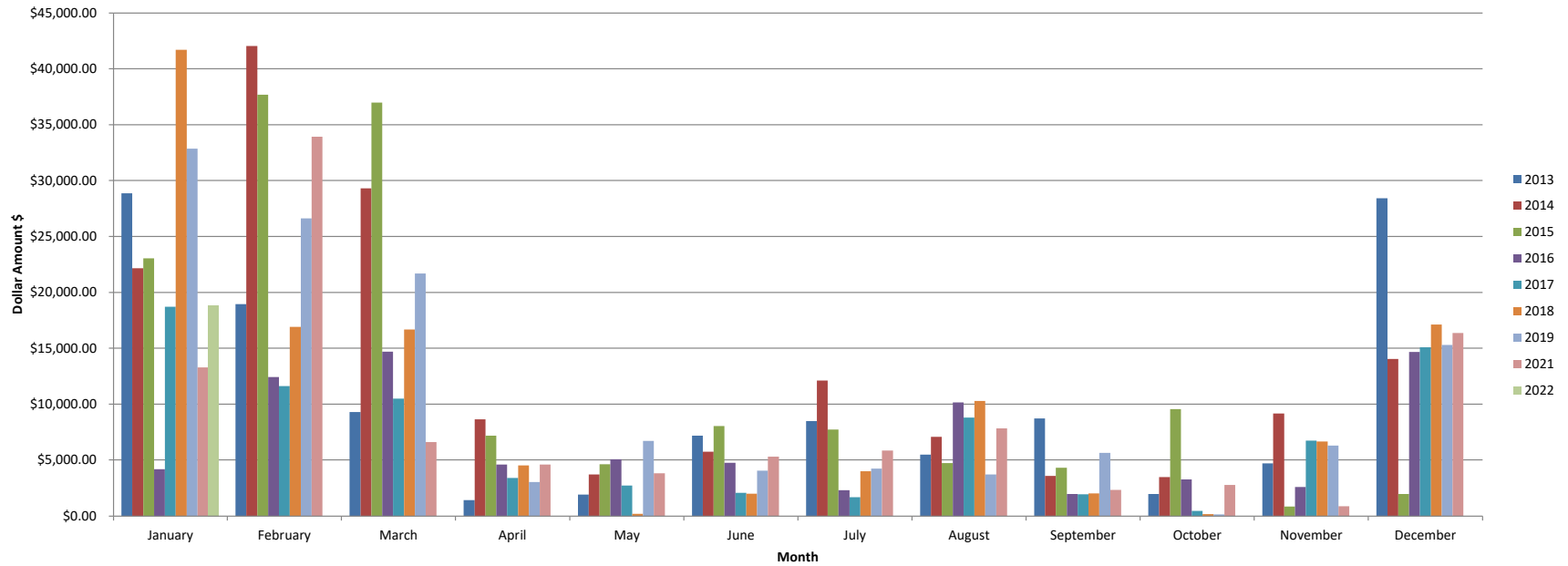
Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense	1,500.00	1,500.00	313.19	1,662.52	-162.52	-10.83 %
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit):	0.00	162.00	-312.33	-308.21	-470.21	290.25 %
Fund: SS800 - SANITARY SEWER						
Revenue	18,224.00	18,224.00	0.03	18,234.97	10.97	0.06 %
Expense	18,224.00	18,224.00	0.00	18,210.00	14.00	0.08 %
Fund: SS800 - SANITARY SEWER Surplus (Deficit):	0.00	0.00	0.03	24.97	24.97	0.00 %
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT						
Revenue	1,827,758.00	1,977,758.00	289,761.59	2,365,617.67	387,859.67	19.61 %
Expense	1,827,758.00	1,977,758.00	543,085.06	1,736,379.51	241,378.49	12.20 %
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT Surpl...	0.00	0.00	-253,323.47	629,238.16	629,238.16	0.00 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT						
Revenue	77,305.00	79,880.00	0.00	70,807.62	-9,072.38	11.36 %
Expense	77,305.00	77,305.00	40,014.00	79,896.13	-2,591.13	-3.35 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Surplus..	0.00	2,575.00	-40,014.00	-9,088.51	-11,663.51	452.95 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT						
Revenue	206,044.00	206,044.00	24.24	211,833.60	5,789.60	2.81 %
Expense	206,044.00	206,044.00	0.00	207,610.00	-1,566.00	-0.76 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Surplus..	0.00	0.00	24.24	4,223.60	4,223.60	0.00 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT						
Revenue	7,084.00	7,084.00	0.00	7,084.30	0.30	0.00 %
Expense	7,084.00	7,084.00	0.00	12,804.00	-5,720.00	-80.75 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT Surplus (Def..	0.00	0.00	0.00	-5,719.70	-5,719.70	0.00 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT						
Revenue	8,490.00	8,490.00	1.82	7,164.72	-1,325.28	15.61 %
Expense	8,490.00	8,490.00	4,771.50	7,711.00	779.00	9.18 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	-4,769.68	-546.28	-546.28	0.00 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT						
Revenue	17,927.00	17,927.00	1.65	17,932.55	5.55	0.03 %
Expense	17,927.00	17,927.00	0.00	17,925.00	2.00	0.01 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT Surpl...	0.00	0.00	1.65	7.55	7.55	0.00 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT						
Revenue	15,858.00	15,858.00	2.20	15,069.39	-788.61	4.97 %
Expense	15,858.00	15,858.00	9,437.50	15,065.00	793.00	5.00 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplus (De..	0.00	0.00	-9,435.30	4.39	4.39	0.00 %
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT						
Revenue	14,305.00	14,305.00	2.27	13,020.87	-1,284.13	8.98 %
Expense	14,305.00	14,305.00	7,518.75	12,597.50	1,707.50	11.94 %
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Deficit):	0.00	0.00	-7,516.48	423.37	423.37	0.00 %
Fund: SW545 - HICKOX ROAD WATER DISTRICT						
Revenue	3,751.00	3,751.00	1.78	3,758.06	7.06	0.19 %
Expense	3,751.00	3,751.00	0.00	526.00	3,225.00	85.98 %
Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	1.78	3,232.06	3,232.06	0.00 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT						
Revenue	6,903.00	6,903.00	0.95	6,210.90	-692.10	10.03 %
Expense	6,903.00	6,903.00	4,868.00	6,436.00	467.00	6.77 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):	0.00	0.00	-4,867.05	-225.10	-225.10	0.00 %
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT						
Revenue	11,737.00	11,737.00	1.75	11,740.25	3.25	0.03 %
Expense	11,737.00	11,737.00	0.00	2,688.46	9,048.54	77.09 %
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit):	0.00	0.00	1.75	9,051.79	9,051.79	0.00 %
Report Surplus (Deficit):	0.00	-1,155,761.00	-655,508.03	2,856,897.72	4,012,658.72	347.19 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
AA100 - GENERAL FUND	0.00	-1,159,176.00	-359,884.16	611,794.49	1,770,970.49
AA231 - CONTINGENT/TAX RESERVE	0.00	0.00	1,559.12	6,931.61	6,931.61
AA232 - CAMPUS REPAIR RESERVE	0.00	0.00	674.16	127,990.72	127,990.72
AA233 - TECHNOLOGY RESERVE	0.00	0.00	151.15	671.83	671.83
AA234 - OPEN SPACE RESERVE	0.00	0.00	4,077.13	263,865.02	263,865.02
AA235 - NYS EMPLOYEE SYSTEM RE:	0.00	0.00	611.16	2,717.12	2,717.12
AA237 - BONDED INDEBTEDNESS RE	0.00	0.00	708.40	3,149.55	3,149.55
AA238 - SOLID WASTE MANAGEMEN	0.00	0.00	2,633.73	261,695.86	261,695.86
CM100 - NEW RECREATION REVENUE	0.00	0.00	48,107.04	110,950.80	110,950.80
DA100 - HIGHWAY	0.00	0.00	-97,271.87	-165,296.37	-165,296.37
DA230 - HWY EQUIPMENT RESERVE	0.00	0.00	1,025.02	129,550.46	129,550.46
DA232 - HWY IMPROVEMENT RESE	0.00	0.00	1,096.32	129,867.38	129,867.38
DA235 - SNOW/ICE REMOVAL RD RI	0.00	0.00	675.03	3,001.16	3,001.16
HH100 - CAPITAL PROJECTS	0.00	0.00	62,956.32	713,217.58	713,217.58
SD600 - RT 332 DRAINAGE DISTRICT	0.00	0.00	48.61	34,106.65	34,106.65
SD605 - LAKEWOOD MEADOWS DR	0.00	0.00	9.61	-7,394.15	-7,394.15
SD610 - ASHTON DRAINAGE DISTRI	0.00	0.00	6.54	26.55	26.55
SD615 - FOX RIDGE DRAINAGE DIST	0.00	0.00	15.39	62.43	62.43
SD620 - LANDINGS DRAINAGE DIST	0.00	0.00	3.42	13.89	13.89
SD625 - OLD BROOKSIDE DRAINAGE	0.00	0.00	6.16	24.98	24.98
SD630 - LAKESIDE ESTATES DRAINAGE	0.00	0.00	4.25	17.24	17.24
SD635 - WATERFORD POINT DRAINAGE	0.00	0.00	5.99	1,956.31	1,956.31
SD640 - STABLEGATE DRAINAGE DIST	0.00	0.00	8.10	32.87	32.87
SF450 - FIRE PROTECTION	0.00	148.00	33.29	-147.04	-295.04
SL700 - CENTERPOINT LIGHTING DIST	0.00	530.00	-539.20	-729.70	-1,259.70
SL705 - FOX RIDGE LIGHTING DISTRI	0.00	0.00	-1,930.44	-1,658.32	-1,658.32
SL710 - LANDINGS LIGHTING DISTRI	0.00	0.00	0.56	2.30	2.30
SL715 - LAKEWOOD MEADOWS LIGHT	0.00	0.00	-90.00	158.41	158.41
SL720 - FALLBROOK PARK LIGHTING	0.00	162.00	-312.33	-308.21	-470.21
SS800 - SANITARY SEWER	0.00	0.00	0.03	24.97	24.97
SW500 - CANANDAIGUA CONSOLIDATED	0.00	0.00	-253,323.47	629,238.16	629,238.16
SW505 - CANANDAIGUA BRISTOL JC	0.00	2,575.00	-40,014.00	-9,088.51	-11,663.51
SW515 - CANANDAIGUA-FARMINGT	0.00	0.00	24.24	4,223.60	4,223.60
SW520 - ANDREWS - NORTH ROAD	0.00	0.00	0.00	-5,719.70	-5,719.70
SW525 - MCINTYRE ROAD WATER DIST	0.00	0.00	-4,769.68	-546.28	-546.28
SW530 - EMERSON ALLEN TOWNLINE	0.00	0.00	1.65	7.55	7.55
SW535 - EX 36 - COUNTY ROAD #30	0.00	0.00	-9,435.30	4.39	4.39
SW540 - HOPKINS GRIMBLE WATER	0.00	0.00	-7,516.48	423.37	423.37
SW545 - HICKOX ROAD WATER DIST	0.00	0.00	1.78	3,232.06	3,232.06
SW550 - NOTT RD EXT. 40 WATER DIST	0.00	0.00	-4,867.05	-225.10	-225.10
SW555 - CO RD 32 EXT. 41 WATER DIST	0.00	0.00	1.75	9,051.79	9,051.79
Report Surplus (Deficit):	0.00	-1,155,761.00	-655,508.03	2,856,897.72	4,012,658.72

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
January	\$28,862.28	\$22,155.51	\$23,046.67	\$4,183.58	\$18,707.18	\$41,679.61	\$32,857.11	\$27,324.64	\$13,273.75	\$ 18,807.71
February	\$18,935.61	\$42,035.88	\$37,674.78	\$12,418.13	\$11,601.64	\$16,910.89	\$26,602.24	\$20,572.14	\$33,905.16	\$ 33,238.23
March	\$9,287.84	\$29,302.83	\$36,977.77	\$14,682.85	\$10,491.75	\$16,677.83	\$21,675.11	\$10,122.18	\$6,592.62	\$ 20,001.47
April	\$1,401.60	\$8,649.62	\$7,173.22	\$4,584.14	\$3,402.95	\$4,524.16	\$3,033.55	\$6,204.17	\$4,592.96	\$ 8,712.98
May	\$1,914.73	\$3,707.54	\$4,618.01	\$5,061.36	\$2,715.51	\$178.52	\$6,696.39	\$236.97	\$3,819.66	\$ 421.25
June	\$7,188.71	\$5,730.26	\$8,040.67	\$4,741.15	\$2,060.55	\$1,984.64	\$4,053.52	\$1,112.97	\$5,287.97	\$ 9,752.83
July	\$8,475.63	\$12,116.04	\$7,718.19	\$2,298.19	\$1,664.52	\$4,001.48	\$4,222.09	\$5,123.36	\$5,855.13	\$ 5,725.84
August	\$5,479.85	\$7,085.96	\$4,720.03	\$10,152.84	\$8,794.31	\$10,281.09	\$3,710.81	\$375.47	\$7,826.98	\$ 10,027.05
September	\$8,704.27	\$3,575.99	\$4,299.72	\$1,962.98	\$1,940.93	\$2,009.68	\$5,625.97	\$947.17	\$2,322.81	\$ 5,229.27
October	\$1,948.35	\$3,476.09	\$9,558.24	\$3,273.32	\$459.55	\$173.01	\$145.03	\$5,423.05	\$2,766.33	\$ 1,504.76
November	\$4,708.75	\$9,158.92	\$844.76	\$2,596.51	\$6,743.01	\$6,656.18	\$6,289.66	\$3,912.18	\$854.43	\$ 9,598.69
December	\$28,423.96	\$14,038.96	\$1,957.16	\$14,667.81	\$15,086.85	\$17,126.83	\$15,295.31	\$13,596.37	\$16,354.79	\$ 16,168.70
Totals	\$125,331.58	\$161,033.60	\$146,629.22	\$80,622.86	\$83,668.75	\$122,203.92	\$130,206.79	\$94,950.67	\$103,452.59	\$ 139,188.78

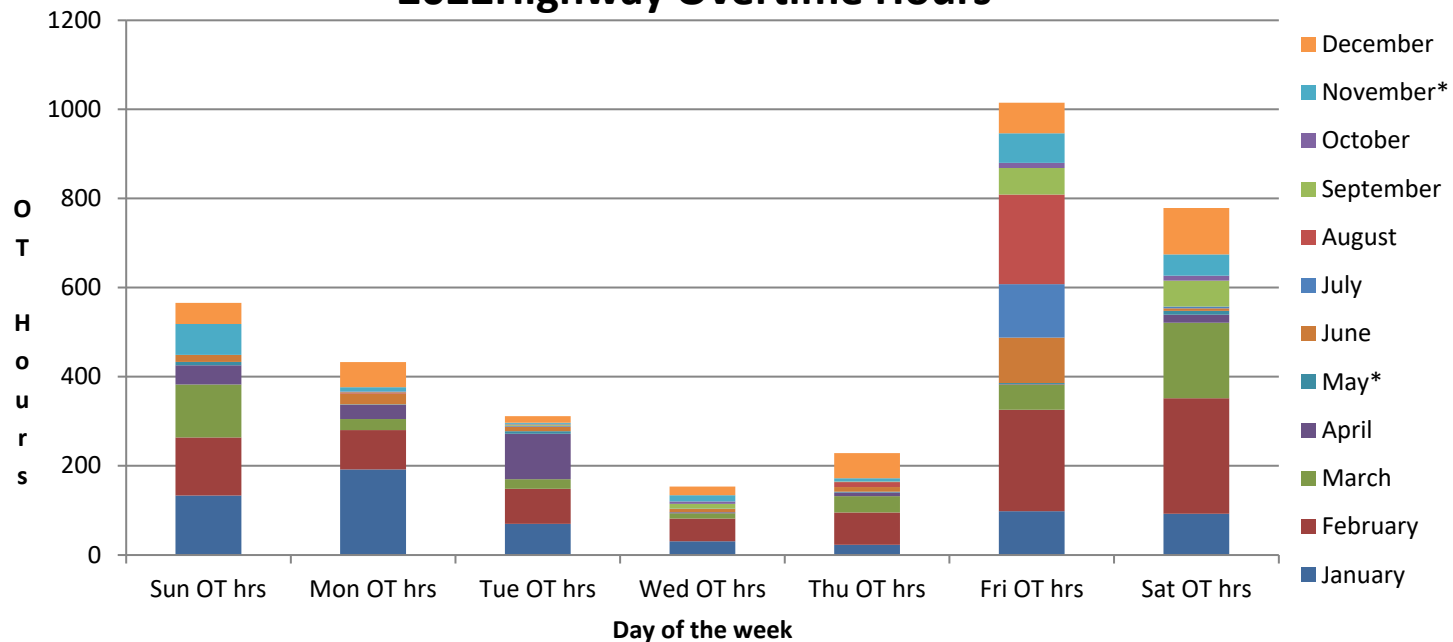
Overtime Amounts for All Employees 2013-2022



	Sun OT hrs	Mon OT hrs	Tue OT hrs	Wed OT hrs	Thu OT hrs	Fri OT hrs	Sat OT hrs
January	133.25	191.75	69.75	30.5	22.5	98.25	92.5
February	130.5	88.5	78.5	51	72.75	227.55	259.25
March	118.75	24.75	21.5	11.75	36.75	56.75	169.25
April	43	32	102	2.25	8.25	1	18
May*	7.75	1	6	0.5	1.75	2	8.5
June	15.75	24	10	7.25	10.25	102.25	5.75
July	0	0	1.5	0.5	0	119.75	4
August	0	3	0.5	0	11.25	201	0
September	0	0.5	3	10.75	1	59.75	58.25
October	0	1.25	1.25	5.5	0.25	11.5	11.25
November*	69.25	9.5	2.5	14	7.25	66.25	47.5
December	47.25	56.5	14.75	19.25	56.5	68.75	104.25
	565.50	432.75	311.25	153.25	228.50	1,014.80	778.50

*3 pay period month

2022 Highway Overtime Hours



ATTACHMENT 3

Reports of Boards, Committees, & Project Teams

AGRICULTURAL ADVISORY COMMITTEE

2022 ANNUAL REPORT

REFERRALS

The Agricultural Advisory Committee continued to support the Planning Board in their review of projects that may impact farmland in the Town. They reviewed and provided comments on approximately 12 planning and zoning applications over the course of 2022. The application types included subdivisions of vacant land, many new single-family homes, and large-scale solar installation projects. The Committee reviewed these projects for their actual and potential impact to the agricultural landscape on and surrounding the subject parcels.

TOWN CODE UPDATES

The Ag Committee drafted new ordinance titled the Agricultural Protection Overlay District, with the intent to encourage a viable farming economy and promote agriculture in the Town. The District protects parcels seven acres or greater within the District, which lies within an area of the Strategic Farmland Protection Area. The Town Board adopted this new law in August 2022.

The Ag Committee drafted changes to the Town Code chapter concerning the Committee's own structure – added language to increase the membership from 5 to 7 and a few other changes that were administrative in nature. The Town Board adopted these changes in August 2022.

The Committee also reviewed and offered support for the proposed changes to the Town's solar law, helping to ensure the Town Code provides adequate protection of valuable agricultural land, in keeping with the goals of both the Town's Agricultural Enhancement Plan and the Comprehensive Plan. The Town Board is scheduled to consider the new solar law in February 2023.

COUNTY FAIR

The Ag Committee provided signs to be placed at the County Fair in July 2022. The signs stated the Town's status as a Farm Friendly Community and provided information about how the Town works with farmers. This was a static display. Ideas for future events at the Fair include a tasting event or farm-to-table dinner featuring Town farm products.

FUN ON THE FARM

The Ag Committee typically works on an educational outreach project each year. Past examples include a booth or panel discussion at the County Fair and teaching Summer Camp participants about dairy farms and ice cream. In 2022 the Fun-on-the-Farm event was held for the first time at a dairy farm within the Town of Canandaigua. The Ag Committee provided funding from their budget to the Ontario County Farm Bureau to pay for educational programming at the event, which was a huge success. Hundreds of local school children attended. Several Ag Committee members volunteered at or were present at the event.

AFFORDABLE HOUSING TEAM
YEARLY REPORT FOR 2022
FOR CANANDAIGUA TOWN BOARD

An organizational meeting was held in January 2022 setting up regular meeting dates and time and identifying some items for discussion and research. Over the past year we have discussed the following:

- Defining the income levels for the Affordable Housing models with the help of MRB data and ALICE data from the United Way.
- Tax credits – gained an understanding in the procurement and use of tax credits in developing Affordable Housing rental units
- Discussion about CDBGs and its use in acquiring land for Affordable Housing use in municipalities to support housing rehab, homebuyer down payments and other uses.
- Meet and greet with developers and landowners – this has not been done yet.
- Development of a County wide task force. This was started in September by the Ontario County Board of Supervisors – a county wide housing asset and infrastructure inventory to be completed mid-2023.
- Incentive planning
- Importance of rental property development
- Pathstone Home Rehabilitation program
- Edgemere properties plans for Parkside Drive
- Rental stabilization with charts and data from MRB
- Presentation by Family Promise
- Habitat for Humanity model for home ownership
- Importance of form-based code to the Affordable Housing model
- Importance of addressing infrastructure needs
- Importance of strong management in rental affordable housing developments

The following points are critical in addressing Affordable Housing Issues:

- ADVOCACY (perhaps the most important) – educating the masses
- Zoning and regulatory support (such as form-based code)
- Grant support
- Developer attraction and support
- County and Local Development Corporations support
- Addressing adjunct issues such as transportation, child care, school systems and recreation needs.

Town of Canandaigua
Conservation Easement / Open Space Project Team
2022 Annual Report

Background – The Conservation Easement Project Team was reinvigorated in May 2022 with several new members after a brief hiatus following their 2021 work on Conservation Subdivision regulation revisions.

2022 Goal – The team's 2022 goal was set via Town Board Resolution 2021-266 which designated the Town's 2022 priority goals:

Permanently protect lands with natural resource significance and support recreation on protected lands

Several of the Town's adopted plans have goals aimed at preserving land including the Comprehensive Plan Update (2021), the Open Space, Conservation & Scenic Views Master Plan (2018), and the Natural Resources Inventory Update (2020). The Town has also taken a lead role in protecting its farmland through the State's Farmland Protection Implementation Grant program. While the goals are clear, there is no standardized internal process or policy for identifying and protecting land in the Town.

2022 Progress – In May 2022 the team established a goal of developing a framework for open space protection in the Town, broken into two parts: 1) identification of valuable lands for protection, and 2) developing a policy and/or procedure for protection.

Identification – the team spent several meetings reviewing adopted Town maps that identify important land covers in the town (ecological communities, woodlands, wetlands, farmland, wildlife corridors, soils types, important cultural/historical locations, etc.). There was a consensus that many of the maps are outdated. The team met with Barbara Johnston from LaBella Associates to review opportunities for updated maps to help with this goal. There will be further discussion in 2023.

Policy and Procedures – the team began working on a draft policy and procedure for the Town Board(s). The goal is to provide a step-by-step list of actions the Town can take to identify and protect land. The team feels this document would help to standardize land protection practices in the town and make it easier for all parties to understand processes and options (both for landowners who want to protect their land and for the Town Board). The Team wishes to continue this work into 2023, working together with the Environmental Conservation Board to offer a joint recommendation to the Town Board.

Informational Flyer – the team also began drafting an informational flyer targeted to Town of Canandaigua landowners who own parcels that fall into protected areas and/or that have landcover identified in plans and maps as valuable ecological habitat worth protection. The flyer would list existing resources for landowners who may be interested in protecting their lands through conservation easements or other avenues. Example resources are contacts for local land trusts, the NY DEC, and other similar sources, plus information on existing land protection programs for farmland, woodlands, etc. Work on this flyer will likely continue in 2023 with a possible goal of mailing it to targeted landowners as well as sharing it digitally across the Town's social media, website, etc.

Name – Late in 2022, the team discussed changing its name to the Open Space Protection Project Team or simply the Open Space Team. This team focuses on protecting valuable open spaces; conservation easements are merely one tool in the toolbox that landowners can use to accomplish that. The team will begin using the new name in 2023 unless they receive alternate direction from the Town Board.

TOWN OF CANANDAIGUA

GATEWAY SIGNS PROJECT

2022 ANNUAL REPORT

Prior to 2022 – The Gateway Signs Team began meeting in 2021 to identify appropriate locations for welcome/gateway signage for the Town. The team worked with Sign Language, Inc. out of Perry, NY to develop a potential design for these signs. In November 2021, the Town Board approved a quote from Sign Language, Inc. for the design, production, and installation of 6 gateway signs (1 large and 5 small) for entryways into the Town via Resolution 2021-253. The signs were completed in early 2022 and Sign Language agreed to store them until the Town was ready for installation.



Town Hall Sign – in **March 2022**, members of both the Gateway Signs team and Town Board proposed that a new sign for the Town Hall be built to match the Gateway Signs. Resolution 2022-096 approved another sign from Sign Language, and it was installed later that spring in front of Town Hall.

Digital Sign image on Billboards – in the **summer of 2022**, Lamar Advertising group began using (with the Town's and Sign Language's permission) a digital image of our Gateway Signs on their two Town electronic billboards.

Installation of first 6 signs – The Highway Superintendent and the Administrative Coordinator met with representatives from Sign Language, Ontario County, and NY State DOT in the **spring of 2022** to confirm requirements for sign placement and installation (all six signs will be located along either a County or State road).

The Town Board approved a contract with MRB Group in **June 2022** via Resolution 2022-184 to finalize locations for each of the 6 signs and prepare engineered site plans to be used in the permit application process with Ontario County and NY State DOT. This work was completed by early fall 2022.

Locations of first 6 signs (#1 is the large sign, #2-6 are the small sign):

1. State Route 332, southbound, just south of the intersection Canandaigua Farmington Townline Road
2. State Route 5 & 20, eastbound, just east of the border with East Bloomfield
3. State Route 21, northbound/eastbound, at the border with the Town of South Bristol.
4. County Road 30, eastbound, at the border with the town of East Bloomfield, just past Brace Road
5. State Route 364, northbound, just north of the border with the Town of Gorham
6. County Road 32, northbound, just east of the border with the Town of Bristol

The Highway Superintendent worked with the County and DOT over the fall and early **winter of 2022** and by the end of December, permits were approved by both agencies for all 6 signs.

2023 Plans – The Highway Superintendent will work with Sign Language to install the signs in **late winter / early spring of 2023**.

The 2023 adopted budget includes funding for an additional 5 signs. This will require prior approval from the Town Board for a new quote from Sign Language to produce the additional signs, plus final location recommendations from the Highway Superintendent. These items can be brought to the Town Board for consideration in 2023.

2022 Annual Report to Town Board
Local History Team
12-1-22

The Local History Team has 8 active members, plus four more who follow our activities but rarely attend meetings or participate. Key projects during 2022 were:

1. Historic map display in the Town Hall corridor outside the Oriana Room – completed spring 2022
2. Onanda Park Kiosk panel upgrade (with Parks Committee and ECB, and others) – completed in late summer
3. Encouraged the creation of the Cemetery Committee and helped to orient its new members
4. Historic Resource Survey – this project, mostly funded under a Preservation League grant received in 2021, fell behind schedule due to staffing issues with our original consultant (Bero Architecture) and later with their subconsultant (Landmark Society). It appears to be back on track for completion in 2023.
5. Newsletter – contributed articles to the Town's monthly digital publication, including stories on barns, individual historic properties, cemetery work, and the past and future of the Notre Dame Retreat House.
6. Pre-demolition documentation of 4351 Tichenor Point Drive and 5007 County Road 16, in anticipation of replacement with larger lakefront structures.
7. Prepared for update and reprinting of the Hunn Cemetery flier, planned for this month.
8. Continued inventory of Academy Cemetery in preparation for a map and flier similar to the Hunn Cemetery flier. We hope to complete and publish this in 2023 and to move on to Remington-Root Cemetery.
9. Held a long-term planning session in conjunction with OCHS, with exploration of ways the two groups could cooperate. Long term goals identified are
 - Attract new team members, including younger members
 - Develop more public programs
 - Focus on individual historic properties
 - Develop activities in collaboration with OCHS and other local historians

TREE TEAM

2022 Activities

The Tree Team visited the town's cemeteries, parks and town hall. We made recommendations on the conditions of trees, suggested removals and replacements.

We held the 150th Arbor Day event at Richard P. Outhouse Park. Three girl scout troops, and the ECB donated trees.

We held a planting of a sugar maple at the West Lake Schoolhouse. This was to replace the one that had been removed several years ago.

Dan Marion held a workshop for park staff on how to prune trees. Since then, the staff has pruned a number of trees in town cemeteries and parks.

We helped the Cemetery Committee clean the Hunn Cemetery.

We had an exhibit at the ECB Environmental Fair held in October.

Edith Davey and Dennis Brewer are planning on replacing the plantings that were lost at the Barnes Road area of Miller Park in 2023.

The Team continues to develop a suggested list of undesirable and desirable trees for town residents.

We have started to develop a Heritage Tree Program for the town with plans to have it completed by late spring 2023.

ATTACHMENT 4



Town of Canandaigua , NY

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT02262 - 2023-01-23 KSJ TM Budget Adjustments
for YE

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000317	2022 Adopted Budget (10....	TM Budget Adjustment for YE FB	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
SF450.9000.00000	APPROPRIATED FUND BALANC	TM Budget Adjustment for YE FB	0.00	-148.00	-148.00
December:	-148.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000318	2022 Adopted Budget (10....	TM Budget Adjustment for YE FB	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
SL700.9000.00000	APPROPRIATED FUND BALANC	TM Budget Adjustment for YE FB	-200.00	-530.00	-730.00
December:	-530.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000319	2022 Adopted Budget (10....	TM Budget Adjustment for YE FB	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
SL720.9000.00000	APPROPRIATED FUND BALANC	TM Budget Adjustment for YE FB	-147.00	-162.00	-309.00
December:	-162.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000320	2022 Adopted Budget (10....	TM Budget Adjustment for YE FB	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
SW505.9000.00000	APPROPRIATED FUND BALANC	TM Budget Adjustment for YE FB	-6,514.00	-2,575.00	-9,089.00
December:	-2,575.00				

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After	
2022 Adopted	2022 Adopted Budget (10.	SF450.9000.00000	APPROPRIATED FUND BALANCE F	0.00	-148.00	-148.00	
		SL700.9000.00000	APPROPRIATED FUND BALANCE F	-200.00	-530.00	-730.00	
		SL720.9000.00000	APPROPRIATED FUND BALANCE F	-147.00	-162.00	-309.00	
		SW505.9000.00000	APPROPRIATED FUND BALANCE F	-6,514.00	-2,575.00	-9,089.00	
		2022 Adopted Total:			-6,861.00	-3,415.00	-10,276.00
		Grand Total:			-6,861.00	-3,415.00	-10,276.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022 Adopted - 2022 Adopted Budget (10.18.21 Reso#2021-237) Fiscal: 2022			
SF450	0.00	-148.00	-148.00
SL700	-200.00	-530.00	-730.00
SL720	-147.00	-162.00	-309.00
SW505	-6,514.00	-2,575.00	-9,089.00
Budget Code 2022 Adopted Total:	-6,861.00	-3,415.00	-10,276.00
Grand Total:	-6,861.00	-3,415.00	-10,276.00



Town of Canandaigua , NY

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT02243 - 2022-12-31 KSJ TM Budget Transfers

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000307	2022 Adopted Budget (10....	TM Budget Transfer for Streetlighting	12/31/2022

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
AA100.1990.400.00000	CONTINGENCY	TM Budget Transfer for Streetlighting	16,237.84	-5,000.00	11,237.84
December:	-5,000.00				
AA100.5182.400.00000	STREET LIGHTING.CONTRACTU	TM Budget Transfer for Streetlighting	26,000.00	5,000.00	31,000.00
December:	5,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000308	2022 Adopted Budget (10....	TM Budget Transfer for Insurance Premiums	12/31/2022

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
AA100.1910.400.00000	UNALLOCATED INSURANCE	TM Budget Transfer for Insurance Premiums	110,000.00	2,705.00	112,705.00
December:	2,705.00				
AA100.1990.400.00000	CONTINGENCY	TM Budget Transfer for Insurance Premiums	16,237.84	-2,705.00	13,532.84
December:	-2,705.00				

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After	
2022 Adopted	2022 Adopted Budget (10.	AA100.1910.400.00000	UNALLOCATED INSURANCE	110,000.00	2,705.00	112,705.00	
		AA100.1990.400.00000	CONTINGENCY	16,237.84	-7,705.00	8,532.84	
		AA100.5182.400.00000	STREET LIGHTING.CONTRACTUAL	26,000.00	5,000.00	31,000.00	
		2022 Adopted Total:			152,237.84	0.00	152,237.84
		Grand Total:			152,237.84	0.00	152,237.84

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022 Adopted - 2022 Adopted Budget (10.18.21 Reso#2021-237) Fiscal: 2022			
AA100	152,237.84	0.00	152,237.84
Budget Code 2022 Adopted Total:	152,237.84	0.00	152,237.84
Grand Total:	152,237.84	0.00	152,237.84



Town of Canandaigua , NY

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT02259 - 2023-01-23 KSJ TM Budget Transfers for YE Payroll

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000309	2022 Adopted Budget (10....	TM Budget Transfers for YE Payroll	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
AA100.1220.110.00000	SUPERVISOR.ELECTED	TM Budget Transfers for YE Payroll	21,224.00	1.00	21,225.00
December: 1.00					
AA100.1990.400.00000	CONTINGENCY	TM Budget Transfers for YE Payroll	8,532.84	-3,925.00	4,607.84
December: -3,925.00					
AA100.5010.120.00000	HIGHWAY.DEPUTY	TM Budget Transfers for YE Payroll	5,000.00	1.00	5,001.00
December: 1.00					
AA100.5010.131.00000	HIGHWAY.SENIOR CLERK	TM Budget Transfers for YE Payroll	24,400.00	2,273.00	26,673.00
December: 2,273.00					
AA100.8010.124.00000	ZONING.OFFICER F/T	TM Budget Transfers for YE Payroll	0.00	109.00	109.00
December: 109.00					
AA100.8160.140.00000	WASTE & RECYCLING LABORS P	TM Budget Transfers for YE Payroll	38,000.00	1,324.00	39,324.00
December: 1,324.00					
AA100.9060.830.00000	HSA ACCOUNT	TM Budget Transfers for YE Payroll	52,100.00	217.00	52,317.00
December: 217.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000310	2022 Adopted Budget (10....	TM Budget Transfer for YE Expenses	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
AA100.1450.400.00000	ELECTIONS.CONTRACTUAL	TM Budget Transfer for YE Expenses	10,500.00	170.00	10,670.00
December: 170.00					
AA100.1990.400.00000	CONTINGENCY	TM Budget Transfer for YE Expenses	8,532.84	-170.00	8,362.84
December: -170.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000311	2022 Adopted Budget (10....	TM Budget Transfer for YE Expenses	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
AA100.1990.400.00000	CONTINGENCY	2023-01-23 KSJ TM Budget Transfer for YE	8,532.84	-426.00	8,106.84
December: -426.00					
AA100.5182.400.00000	STREET LIGHTING.CONTRACTU	2023-01-23 KSJ TM Budget Transfer for YE	31,000.00	426.00	31,426.00
December: 426.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000312	2022 Adopted Budget (10....	TM Budget Transfer for YE Expenses	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
AA100.8020.400.00000	PLANNING BOARD.CONTRACT	TM Budget Transfer for YE Expenses	13,500.00	41.00	13,541.00
December: 41.00					
AA100.8020.405.00000	PLANNING.CIC CONTRACTUAL	TM Budget Transfer for YE Expenses	1,400.00	-41.00	1,359.00
December: -41.00					

Budget Adjustment Register

Packet: GLPKT02259 - 2023-01-23 KSJ TM Budget Transfers for YE Payroll

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000313	2022 Adopted Budget (10....	TM Budget Transfer for YE Payroll	12/31/2022
Summary Description: For 1/30/23 TB Meeting. KSJ			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
DA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	TM Budget Transfer for YE Payroll	75,000.00	1,003.00	76,003.00
December: 1,003.00					
DA100.9055.800.00000	DISABILITY INSURANCE	TM Budget Transfer for YE Payroll	551.00	132.00	683.00
December: 132.00					
DA100.9060.810.00000	MEDICAL INSURANCE	TM Budget Transfer for YE Payroll	152,831.00	-1,135.00	151,696.00
December: -1,135.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000314	2022 Adopted Budget (10....	TM Budget Transfer for YE Payroll	12/31/2022
Summary Description: For 1/30/23 TB Meeting. KSJ			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
SW500.1990.400.00000	CONTINGENCY.CONTRACTUAL.	TM Budget Transfer for YE Payroll	12,961.00	-656.00	12,305.00
December: -656.00					
SW500.8310.120.00000	WATER ADMIN.SUPER.SALARY.	TM Budget Transfer for YE Payroll	52,020.00	77.00	52,097.00
December: 77.00					
SW500.9030.800.00000	SOCIAL SECURITY...CANDGA CO	TM Budget Transfer for YE Payroll	16,000.00	491.00	16,491.00
December: 491.00					
SW500.9055.800.00000	DISABILITY INSURANCE...CAND	TM Budget Transfer for YE Payroll	100.00	10.00	110.00
December: 10.00					
SW500.9060.820.00000	HOSPITAL/MEDICAL INSURANC	TM Budget Transfer for YE Payroll	1,845.00	78.00	1,923.00
December: 78.00					

Budget Adjustment Register

Packet: GLPKT02259 - 2023-01-23 KSJ TM Budget Transfers for YE Payroll

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2022 Adopted	2022 Adopted Budget (10.	AA100.1220.110.00000	SUPERVISOR.ELECTED	21,224.00	1.00	21,225.00
		AA100.1450.400.00000	ELECTIONS.CONTRACTUAL	10,500.00	170.00	10,670.00
		AA100.1990.400.00000	CONTINGENCY	8,532.84	-4,521.00	4,011.84
		AA100.5010.120.00000	HIGHWAY.DEPUTY	5,000.00	1.00	5,001.00
		AA100.5010.131.00000	HIGHWAY.SENIOR CLERK	24,400.00	2,273.00	26,673.00
		AA100.5182.400.00000	STREET LIGHTING.CONTRACTUAL	31,000.00	426.00	31,426.00
		AA100.8010.124.00000	ZONING.OFFICER F/T	0.00	109.00	109.00
		AA100.8020.400.00000	PLANNING BOARD.CONTRACTUAL	13,500.00	41.00	13,541.00
		AA100.8020.405.00000	PLANNING.CIC CONTRACTUAL	1,400.00	-41.00	1,359.00
		AA100.8160.140.00000	WASTE & RECYCLING LABORS PT.P	38,000.00	1,324.00	39,324.00
		AA100.9060.830.00000	HSA ACCOUNT	52,100.00	217.00	52,317.00
		DA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	75,000.00	1,003.00	76,003.00
		DA100.9055.800.00000	DISABILITY INSURANCE	551.00	132.00	683.00
		DA100.9060.810.00000	MEDICAL INSURANCE	152,831.00	-1,135.00	151,696.00
		SW500.1990.400.00000	CONTINGENCY.CONTRACTUAL.CA	12,961.00	-656.00	12,305.00
		SW500.8310.120.00000	WATER ADMIN.SUPER.SALARY.CA	52,020.00	77.00	52,097.00
		SW500.9030.800.00000	SOCIAL SECURITY...CANDGA CONS	16,000.00	491.00	16,491.00
		SW500.9055.800.00000	DISABILITY INSURANCE...CANDGA	100.00	10.00	110.00
		SW500.9060.820.00000	HOSPITAL/MEDICAL INSURANCE.B	1,845.00	78.00	1,923.00
		2022 Adopted Total:				516,964.84
Grand Total:				516,964.84	0.00	516,964.84

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022 Adopted - 2022 Adopted Budget (10.18.21 Reso#2021-237) Fiscal: 2022			
AA100	205,656.84	0.00	205,656.84
DA100	228,382.00	0.00	228,382.00
SW500	82,926.00	0.00	82,926.00
Budget Code 2022 Adopted Total:	516,964.84	0.00	516,964.84
Grand Total:	516,964.84	0.00	516,964.84

ATTACHMENT 5

Account#	Account Description	Fee Description	Qty	Local Share
A.2001	Cabins / Halls / Pavilions	Onanda Halls/Lodging	107	24,190.00
	Park Rentals	Onanda Cabin Residential Weekly	11	4,175.00
		Sub-Total:		\$28,365.00
A1255	Marriage Lic.	Marriage License Fees	138	2,415.00
		Sub-Total:		\$2,415.00
A2001	Walk Ins	Onanda Receipts	2	256.00
		Sub-Total:		\$256.00
A-2001.1	FBC Park/Rec Fee	FBC Park/Rec Fee	1	1,000.00
		Sub-Total:		\$1,000.00
AA100..2001	Cabins / Halls / Pavilions	Onanda Halls/Lodging	98	22,678.00
		Sub-Total:		\$22,678.00
AA100.0380	AR Charge Back Billing	AR Charge Back Billing	6	22,025.69
		Sub-Total:		\$22,025.69
AA100.1255	Conservation	Conservation	90	344.54
	Misc. Fees	Copies	27	97.50
		Marriage Cert	197	1,970.00
	Peddling & Soliciting	Peddling & Soliciting	2	200.00
		Sub-Total:		\$2,612.04
AA100.1603	Geneology Cert.	Geneology cert	1	11.00
	Misc. Fees	Death Cert	486	4,860.00
		Geneology Fee	2	44.00
		Sub-Total:		\$4,915.00
AA100.2001	Blue Heron Pavilion	Blue Heron Pavilion	14	360.00
	BYS Fee	BYS Fee	271	1,355.00
	Cart Fee	CC Cart Fee	996	65.08
	Credit Card Processing Fee	Credit Card Processing Fee	850	2,112.13
	Facility Alcohol Permit	Facility Alcohol Permit	2	200.00
	General Lic.	Park Permit Res	91	3,185.00
		Park Permits Non	23	1,495.00
	Onanda Cabin NON Residential Daily	Onanda Cabin NON Residential Daily	95	11,585.00
	Onanda Cabin NON Residential Weekly	Onanda Cabin NON Residential Weekly	36	15,160.00
	Onanda Cabin Residential Daily	Onanda Cabin Residential Daily	20	2,560.00
	Onanda Park Pavilion	Onanda Park Pavilions	112	9,290.00
	Outhouse Park Hall Full Day	Outhouse Park Hall Full Day	99	13,550.00
	Outhouse Park Pavilion	Outhouse Park Pavilion	54	2,520.00
	Park Rentals	Onanda Cabin Residential Weekly	19	8,135.00
	Pavilion rental	Pierce Park Pavilions	25	705.00
	Refund Processing Fee	Park Rental Cancelation Processing Fee	1	50.00
	Walk Ins	Onanda Receipts	392	19,682.00
	WL Schoolhouse Weekend	WL Schoolhouse Weekday	58	1,795.00
		WL Schoolhouse Weekend	19	960.00

Account#	Account Description	Fee Description	Qty	Local Share
			Sub-Total:	\$94,764.21
AA100.2110	Plan & Zone	Site Signs	10	2,500.00
		Zoning Fee	119	31,984.97
	Shrot-Term Rental Registration	Short-Term Rental Registration	27	1,766.65
			Sub-Total:	\$36,251.62
AA100.2120	Plan & Zone	Soil Erosion	42	6,300.00
			Sub-Total:	\$6,300.00
AA100.2148	Misc. Fees	Returned Check Fee	5	100.00
			Sub-Total:	\$100.00
AA100.2192	Academy Cemetary	Cremation	1	350.00
			Sub-Total:	\$350.00
AA100.2544	Dog Licensing	Exempt Dogs	5	0.00
		Female, Spayed	535	10,165.00
		Female, Unspayed	60	1,620.00
		Male, Neutered	518	9,842.00
		Male, Unneutered	56	1,512.00
		Replacement Tags	11	33.00
		Late Fees	Late Fees	233
				Sub-Total:
AA100.2590	Building Fee	Building Fee	325	147,440.50
	Plan & Zone	Site Development	141	34,356.20
			Sub-Total:	\$181,796.70
AA100.2591	Misc. Fees	Transfer Coupons	12980.5	25,961.00
			Sub-Total:	\$25,961.00
CM100-2001	Plan & Zone	Parks And Recreation	47	105,000.00
			Sub-Total:	\$105,000.00
SW500.2140	Rents Payments	Rents Payments	450	901,160.44
			Sub-Total:	\$901,160.44
SW500.2142	Water Sales	Water Sales	48	3,266.51
			Sub-Total:	\$3,266.51
SW500.2144	Service Hookups	Service Hookups	17	19,474.95
			Sub-Total:	\$19,474.95
SW500.2148	Penalty	Penalty	240	5,923.58
			Sub-Total:	\$5,923.58

Account#	Account Description	Fee Description	Qty	Local Share
Total Local Shares Remitted:				\$1,488,952.74
Amount paid to:	NYS Ag. & Markets for spay/neuter program			1,401.00
Amount paid to:	NYS Environmental Conservation			8,308.46
Amount paid to:	State Health Dept. For Marriage Licenses			3,082.50
Total State, County & Local Revenues:				\$1,501,744.70
Total Non-Local Revenues:				\$12,791.96

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Jean Chrisman, Town Clerk, Town of Canadaigua during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor_____
Date_____
Town Clerk_____
Date

ATTACHMENT 6

Bobcat of the Finger Lakes
 7216 Pittsford Palmyra Rd
 Fairport NY 14450
 Phone: (585) 223-4056
 Fax:

Quotation Number: 42126D042150

Date: 2022-12-06 12:30:21

Ship to	Bobcat Specialist
Town of Canandaigua Attn: Jim Fletcher 5440 Rte 5&20 West Canandaigua, NY 14424 Phone: (585) 394-1120	Rich Vallee Phone: 585-223-4056 Fax: 585-425-7644 Cellular: 585-857-3360 E Mail: Rich@djmequipment.com

Description	Part No	Qty	Price Ea.	Total
Bobcat UW56	M1225	1	\$53,266.00	\$53,266.00
Adjustable Vinyl Seats	Hydraulic Dump Box			
All-Wheel Steer	Instrumentation: Standard 5" Display with Keyless Start,			
Automatically Activated Glow Plugs	Engine Temperature and Fuel Gauges, Hour meter, RPM			
Auxiliary Hydraulics	and Warning Indicators. Includes maintenance interval			
• Variable Flow with dual direction detent	notification, fault display, job codes, quick start, and			
Beverage Holders	security lockouts.			
Bob-Tach	Joystick, Manually Controlled with Lift Arm Float			
Boom Float	Lift Arm Support			
Cargo Box Support	Parking Brake, automatic			
Cruise Control	Power Steering with Tilt Steering Wheel			
Speed Management	Radiator Screen			
Enclosed Cab with HVAC	Rear Receiver Hitch			
Dual Port USB charger	Seat Belts, Shoulder Harness			
Lower Engine Guard	Spark Arrestor Muffler			
Limited Slip Transaxle	Suspension, 4-wheel independent			
Engine and Hydraulic Monitor with Shutdown	Tires: 27 x 10.5-15 (8 ply), Lug Tread			
Front LED Work Lights	Toolcat Interlock Control System (TICS)			
Full-time Four-Wheel Drive	Two-Speed Transmission			
Horsepower Management	Machine Warranty: 12 Months, unlimited hours			
• Roll Over Protective Structure (ROPS) . Meets	Bobcat Engine Warranty: Additional 12 Months or total			
Requirements of SAE-J1040 & ISO 3471	of 2000 hours after initial 12 month warranty			
• Falling Object Protective Structure (FOPS) . Meets				
Requirements of SAE-J1043 & ISO3449, Level I				
Dome Light				
Deluxe Road Package	M1225-P01-C01	1	\$2,316.00	\$2,316.00
Deluxe Road Package includes: Backup Alarm, Turn Signals,				
Flashers, Tail Lights, Brake Lights, Rear view mirror, Side				
Mirrors, Horn, Rear work lights, and headlights				
High Flow Package	M1225-R03-C02	1	\$1,389.00	\$1,389.00
29 X 10.5 Trac Tire	M1225-R05-C04	1	\$437.00	\$437.00
Attachment Control	M1225-R08-C02	1	\$189.00	\$189.00
Power Bob-Tach	M1225-R14-C03	1	\$879.00	\$879.00
Radio Option	M1225-R15-C02	1	\$426.00	\$426.00
Traction Control	M1225-R16-C02	1	\$436.00	\$436.00
Rear View Camera	M1225-R20-C01	1	\$288.00	\$288.00
Strobe Light	7424783	1	\$423.00	\$423.00
Remote Rear Hydraulics Kit, 2.5 GPM	7122379	1	\$1,490.00	\$1,490.00
62" Heavy Duty Bucket	7272678	1	\$1,075.00	\$1,430.00
--- Bolt-On Cutting Edge, 62"	6718005	1	\$355.00	

68" Angle Broom	7337703	1	\$5,240.00	\$5,240.00
72" Snow V-Blade	6958576	1	\$4,307.00	\$4,307.00
Snow Blower 32X60	M7046	1	\$4,835.00	\$5,631.00
--- MOTOR PACKAGE 100CC (17-21 gpm)	M7046-R01-C02	1	\$796.00	
SP13 Sand and Salt Spreader	7453395	1	\$5,224.00	\$5,224.00
Total of Items Quoted				\$83,371.00
Dealer P.D.I.				\$500.00
Freight Charges				\$2,252.00
Other Charges: Material and Logistics				\$6,966.00
Quote Total - US dollars				\$93,089.00

Notes:

****Prices per the New York State Contract – PC69396***

****Terms Net 60 Days. Credit cards accepted.***

****FOB Destination***

****State Sales Taxes apply. IF Tax Exempt, please include Tax Exempt Certificate with order.***

****TID# 38-0425350***

****Orders Must Be Placed with Clark Equipment Company dba Bobcat Company, Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078.***

****Quote valid for 30 days***

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes.
--

Customer Acceptance: Authorized Signature: Print: _____ Sign: _____ Date: _____	Purchase Order: _____
--	------------------------------

Bobcat of the Finger Lakes
 7216 Pittsford Palmyra Rd
 Fairport NY 14450
 Phone: (585) 223-4056
 Fax:

Quotation Number: 42126D042150

Date: 2022-12-06 12:30:21

Ship to		Bobcat Specialist		
Town of Canandaigua Attn: Jim Fletcher 5440 Rte 5&20 West Canandaigua, NY 14424 Phone: (585) 394-1120		Rich Vallee Phone: 585-223-4056 Fax: 585-425-7644 Cellular: 585-857-3360 E Mail: Rich@djmequipment.com		
Description	Part No	Qty	Price Ea.	Total
Bobcat UW56	M1225	1	\$53,266.00	\$53,266.00
Adjustable Vinyl Seats	Hydraulic Dump Box			
All-Wheel Steer	Instrumentation: Standard 5" Display with Keyless Start,			
Automatically Activated Glow Plugs	Engine Temperature and Fuel Gauges, Hour meter, RPM			
Auxiliary Hydraulics	and Warning Indicators. Includes maintenance interval			
• Variable Flow with dual direction detent	notification, fault display, job codes, quick start, and			
Beverage Holders	security lockouts.			
Bob-Tach	Joystick, Manually Controlled with Lift Arm Float			
Boom Float	Lift Arm Support			
Cargo Box Support	Parking Brake, automatic			
Cruise Control	Power Steering with Tilt Steering Wheel			
Speed Management	Radiator Screen			
Enclosed Cab with HVAC	Rear Receiver Hitch			
Dual Port USB charger	Seat Belts, Shoulder Harness			
Lower Engine Guard	Spark Arrestor Muffler			
Limited Slip Transaxle	Suspension, 4-wheel independent			
Engine and Hydraulic Monitor with Shutdown	Tires: 27 x 10.5-15 (8 ply), Lug Tread			
Front LED Work Lights	Toolcat Interlock Control System (TICS)			
Full-time Four-Wheel Drive	Two-Speed Transmission			
Horsepower Management	Machine Warranty: 12 Months, unlimited hours			
• Roll Over Protective Structure (ROPS) . Meets	Bobcat Engine Warranty: Additional 12 Months or total			
Requirements of SAE-J1040 & ISO 3471	of 2000 hours after initial 12 month warranty			
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Requirements of SAE-J1043 & ISO3449, Level I				
Dome Light				
Deluxe Road Package	M1225-P01-C01	1	\$2,316.00	\$2,316.00
Deluxe Road Package includes: Backup Alarm, Turn Signals,				
Flashers, Tail Lights, Brake Lights, Rear view mirror, Side				
Mirrors, Horn, Rear work lights, and headlights				
High Flow Package	M1225-R03-C02	1	\$1,389.00	\$1,389.00
29 X 10.5 Trac Tire	M1225-R05-C04	1	\$437.00	\$437.00
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Power Bob-Tach	M1225-R14-C03	1	\$879.00	\$879.00
Radio Option	M1225-R15-C02	1	\$426.00	\$426.00
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Dealer P.D.I.				\$500.00
Freight Charges				\$2,252.00
Other Charges: Material and Logistics				\$6,966.00
Quote Total - US dollars				\$93,089.00

Notes:

**Prices per the New York State Contract – PC69396*

**Terms Net 60 Days. Credit cards accepted.*

**FOB Destination*

**State Sales Taxes apply. IF Tax Exempt, please include Tax Exempt Certificate with order.*

**TID# 38-0425350*

**Orders Must Be Placed with Clark Equipment Company dba Bobcat Company, Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078.*

**Quote valid for 30 days*

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes.

Customer Acceptance:

Purchase Order: LOT

Authorized Signature:

Print:

James Flute

Sign:

James Flute

Date:

12/1

Town of Canandaigua

5440 Route 5 & 20 West
Canandaigua, NY 14424
(585) 394-3300
FAX (585) 394-3767

Established 1789

December 13, 2022

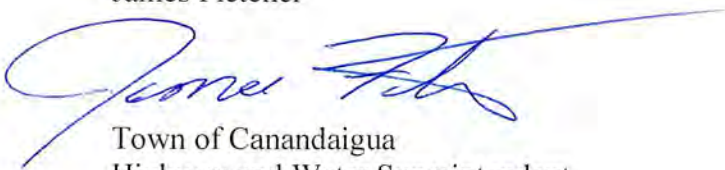
Clark Equipment Company
DBA Bobcat Company
Govt. Sales
250 E. Beaton Drive
West Fargo, ND 58078

Mr. Rich Vallee:

This is a letter of intent to purchase one new and unused 2022 Bobcat UW 56. The quote # 42126D042150 in the amount of \$ 93,089.00 using the NYS OGS contract # PC69396 that was received on December 12, 2022.

Sincerely:

James Fletcher



Town of Canandaigua
Highway and Water Superintendent

ATTACHMENT 7



Office of General Services Procurement Services

Corning Tower, Empire State Plaza, Albany, NY 12242 | <https://ogs.ny.gov/procurement> | customer.services@ogs.ny.gov | 518-474-6717

Contractor Information Summary

Updated: December 12, 2022

Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION		CONTRACT SPECIFICS
PC68921	AlbanyT LLC DBA Northway Toyota 737 New Loudon Rd. Latham, NY 12110	Federal ID: 47-4196962 NYS Vendor ID: 1100156748	Contact and Product Information
PC68922	Beam Mack Sales & Service, Inc. 6260 East Molloy Rd. East Syracuse, NY 13057	Federal ID: 16-0742432 NYS Vendor ID: 1000007477	Contact and Product Information
PC69260 SB	BJA 1675 LLC DBA Genesee Valley Ford Avon 1675 Interstate Dr. Avon, NY 14414	Federal ID: 84-4142389 NYS Vendor ID: 1100245554	Contact and Product Information
PC69261 SB	BJA 1695 LLC DBA Genesee Valley Chrysler, Dodge, Jeep, Ram 1695 Interstate Dr. Avon, NY 14414	Federal ID: 84-4159780 NYS Vendor ID: 1100245576	Contact and Product Information
PC68987 SB	Buzz Chew Chevrolet-Cadillac, Inc. 656 County Road 39A Southampton, NY 11968	Federal ID: 11-2568292 NYS Vendor ID: 1100050259	Contact and Product Information
PC68991	C. Basil Ford, Inc. 1540 Walden Ave. Cheektowaga, NY 14225	Federal ID: 16-1243987 NYS Vendor ID: 1000015606	Contact and Product Information OFFERS LEASING
PC68925 SB	Cady Brook Enterprises LLC DBA Mohawk Valley Freightliner PO Box 201 703 Oriskany Blvd. Yorkville, NY 13495	Federal ID: 20-0427909 NYS Vendor ID: 1100021362	Contact and Product Information
PC69387 SB	Campbell Freightliner of Orange County LLC 2040 Route 208 Montgomery, NY 12549	Federal ID: 20-8874322 NYS Vendor ID: 1100103031	Contact and Product Information
PC68926 SB	Cappellino Chevrolet, Inc. 900 Boston State Rd. PO Box 410 Boston, NY 14025	Federal ID: 47-2774902 NYS Vendor ID: 1100141222	Contact and Product Information



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Contractor Information Summary

Updated: December 12, 2022

Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION		CONTRACT SPECIFICS
PC68927	Central Dodge, Inc. DBA Central Chrysler Dodge Jeep Ram of Raynham 191 New State Hwy. Raynham, MA 02767	Federal ID: 04-2793661 NYS Vendor ID: 1100170790	Contact and Product Information OFFERS LEASING
PC68985 SB	Champlain Truck Center, Inc. DBA Champlain Peterbilt 61 West Service Rd. Champlain, NY 12919	Federal ID: 14-1727126 NYS Vendor ID: 1000027738	Contact and Product Information
PC69046 SB	City World Estate Auto Holdings LLC DBA City World Ford 3305 Boston Road Bronx, NY 10469	Federal ID: 47-1336886 NYS Vendor ID: 1100226021	Contact and Product Information
PC68928	Cives (USA) DBA Viking Cives (USA) 14331 Mill St. Harrisville, NY 13648	Federal ID: 16-0955800 NYS Vendor ID: 1000007605	Contact and Product Information
PC68929 SB	CNF Services, Inc. DBA Rock City CDJR 520 Rock City St. Little Valley, NY 14755	Federal ID: 83-0512473 NYS Vendor ID: 1100010221	Contact and Product Information
PC68930 SB	Cyncon Equipment, Inc. 7494 West Henrietta Rd. PO Box 30 Rush, NY 14543	Federal ID: 16-1115791 NYS Vendor ID: 1000015381	Contact and Product Information
PC68978 SB	DeLacy Ford, Inc. 3061 Transit Rd. Elma, NY 14059	Federal ID: 16-1158324 NYS Vendor ID: 1000015467	Contact and Product Information
PC69048	DeNooyer Chevrolet, Inc. 127 Wolf Rd. Albany, NY 12205	Federal ID: 14-1542904 NYS Vendor ID: 1000006802	Contact and Product Information OFFERS LEASING
PC69234	DePaula Chevrolet, Inc. 785 Central Ave. Albany, NY 12206	Federal ID: 14-1616459 NYS Vendor ID: 1000006897	Contact and Product Information



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Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION	CONTRACT SPECIFICS	
PC68931	Dejana Truck & Utility Equipment Co. LLC 490 Pulaski Rd. Kings Park, NY 11754	Federal ID: 81-2901915 NYS Vendor ID: 1100187088	Contact and Product Information
PC68932 SB	Don Brown Bus Sales, Inc. 703 County Highway 107 Johnstown, NY 12095	Federal ID: 14-1679304 NYS Vendor ID: 1000033636	Contact and Product Information
PC68980 SB	Dutchess Dodge, Inc. DBA Dutchess Chrysler Jeep Dodge Ram DBA Dutchess Kia 2285 South Road Poughkeepsie, NY 12601	Federal ID: 22-2211230 NYS Vendor ID: 1100042509	Contact and Product Information OFFERS LEASING
PC68981 SB	Eagle Auto Mall Sales, Inc. DBA Eagle Chevrolet 1330 Old Country Rd. Riverhead, NY 11901	Federal ID: 11-3635407 NYS Vendor ID: 1000012388	Contact and Product Information
PC69236 SB	East Syracuse Sales Co., Inc. 1 Chevy Dr. East Syracuse, NY 13057	Federal ID: 15-0296060 NYS Vendor ID: 1000014607	Contact and Product Information
PC68933	Empire Bus Sales LLC 3050 Lake Rd. Horseheads, NY 14845	Federal ID: 20-4684842 NYS Vendor ID: 1000047189	Contact and Product Information
PC68974 SB	Falls Dodge, Inc. DBA Joe Cecconi's Chrysler Complex 2380 Military Rd. Niagara Falls, NY 14304	Federal ID: 16-0865689 NYS Vendor ID: 1000014956	Contact and Product Information
PC68934 SB	Fenton Mobility Products, Inc. 26 Center St. Randolph, NY 14772	Federal ID: 16-1471481 NYS Vendor ID: 1000008248	Contact and Product Information
PC68935 SB WBE	Fleet Maintenance, Inc. 67 Ransier Dr. West Seneca, NY 14224	Federal ID: 14-1607031 NYS Vendor ID: 1000013989	Contact and Product Information
PC69149 SB	Friendly Ford, Inc. 1077 Routes 5 & 20 Geneva, NY 14456	Federal ID: 83-0457385 NYS Vendor ID: 1100025497	Contact and Product Information



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Contractor Information Summary

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Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION		CONTRACT SPECIFICS
PC69382	G&H Auto Group, Inc. DBA Mohawk Chevrolet 400 Clifton Park Center Rd. Clifton Park, NY 12065	Federal ID: 84-2182145 NYS Vendor ID: 1100242414	Contact and Product Information OFFERS LEASING
PC68936	Gabrielli Truck Sales LTD 153-20 S. Conduit Ave. Jamaica, NY 11434	Federal ID: 11-3082303 NYS Vendor ID: 1000012070	Contact and Product Information
PC69381	Haraden Motorcar Corp. DBA Mohawk Honda 175 Freemans Bridge Rd. Scotia, NY 12302	Federal ID: 14-1602363 NYS Vendor ID: 1100092124	Contact and Product Information
PC69421	Healey Brothers Ford LLC 420 Fishkill Ave. Beacon, NY 12508	Federal ID: 83-0628683 NYS Vendor ID: 1100224119	Contact and Product Information
PC68939	Hempstead Lincoln Mercury Motors Corp. 301 North Franklin St. Hempstead, NY 11550	Federal ID: 11-1968002 NYS Vendor ID: 1100014953	Contact and Product Information
PC68940	Henderson Products, Inc. 1085 South 3rd St. Manchester IA 52057	Federal ID: 27-1184835 NYS Vendor ID: 1000034909	Contact and Product Information
PC69221	HK Truck Services, Inc. 2624A Hamilton Blvd. South Plainfield, NJ 07080	Federal ID: 22-2703243 NYS Vendor ID: 1100247205	Contact and Product Information
PC68941 SB	Howell and Pierson, Inc. DBA Main Motor Car 224 West Main St. Johnstown, NY 12095	Federal ID: 14-1288470 NYS Vendor ID: 1100022298	Contact and Product Information
PC68993	Hoselton Chevrolet, Inc. 909 Fairport Rd. East Rochester, NY 14445	Federal ID: 16-0731157 NYS Vendor ID: 1000007470	Contact and Product Information OFFERS LEASING
PC69125	Hudson Motors Partnership 599 Route 440 Jersey City, NJ 07305	Federal ID: 22-3186282 NYS Vendor ID: 1100092785	Contact and Product Information



Contractor Information Summary

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Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION		CONTRACT SPECIFICS
PC68975 SB	Jim Barnard Chevrolet, Inc. 7101 Buffalo Rd. PO Box 612 Churchville, NY 14428	Federal ID: 16-0997054 NYS Vendor ID: 1100216918	Contact and Product Information
PC68942	Joe Basil Chevrolet, Inc. 5111 Transit Rd. Depew, NY 14043	Federal ID: 16-1068991 NYS Vendor ID: 1100005392	Contact and Product Information OFFERS LEASING
PC68976	John Vance Motors, Inc. PO Box 400 Guthrie, OK 73044	Federal ID: 73-1172632 NYS Vendor ID: 1100142160	Contact and Product Information
PC68943	Kenneth A Schultz DBA Niagara Truck Equipment 8033 Transit Rd. East Amherst, NY 14051	Federal ID: 16-1590502 NYS Vendor ID: 1100146460	Contact and Product Information
PC68971	Kenworth Northeast Group, Inc. 100 Commerce Dr. Buffalo, NY 14218	Federal ID: 20-3063929 NYS Vendor ID: 110013557	Contact and Product Information
PC68944 SB	Kingston Automotive LLC DBA Kingston Nissan 140 Route 28 Kingston, NY 12401	Federal ID: 20-2954547 NYS Vendor ID: 1100153608	Contact and Product Information
PC69047 SB	L.T. Begnal Motor Co., Inc. 129 Rt. 28 Kingston, NY 12401	Federal ID: 14-1547826 NYS Vendor ID: 1100036960	Contact and Product Information
PC68945	Lithia Motors, Inc. 150 N. Bartlett St. Medford, OR 97501	Federal ID: 93-0572810 NYS Vendor ID: 1100194771	Contact and Product Information
PC69222 SB	Longley Bros, Inc. 1698 Co. Rt. 57 Fulton, NY 13069	Federal ID: 16-1037166 NYS Vendor ID: 1100190028	Contact and Product Information



Office of General Services Procurement Services

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Contractor Information Summary

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Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION		CONTRACT SPECIFICS
PC68972 SB	Maguire Cars LLC DBAs: Maguire Audi of Ithaca Maguire Honda of Ithaca Maguire Hyundai of Ithaca Maguire Kia of Ithaca Maguire Nissan of Ithaca Maguire Nissan of Syracuse Maguire Subaru of Ithaca Maguire Toyota of Ithaca Maguire Volkswagen of Ithaca Maguire Volvo of Ithaca 320 Elmira Rd. Ithaca, NY 14850	Feder ID: 26-3974283 NYS Vendor ID: 1100126444	Contact and Product Information
PC68973 SB	Maguire Motors LLC DBAs: Maguire Chevrolet of Ithaca Maguire Cadillac of Ithaca Maguire Chrysler Dodge Jeep Ram FIAT of Ithaca Maguire Chrysler Dodge Jeep Ram of Syracuse Maguire Chevrolet of Trumansburg Maguire Chrysler Dodge Jeep Ram of Watkins Glen Maguire Ford of Ithaca 35 Cinema Drive Ithaca, NY 14850	Federal ID: 26-0548077 NYS Vendor ID: 1100058540	Contact and Product Information OFFERS LEASING
PC69091	Mall Chevrolet, Inc. 75 Haddonfield Rd. Cherry Hill, NJ 08002	Federal ID: 22-2747749 NYS Vendor ID: 1100240384	Contact and Product Information
PC68994 SB	Mangino Chevrolet, Inc. 4447 State Highway 30 Amsterdam, NY 12010	Federal ID: 20-1561990 NYS Vendor ID: 1000016576	Contact and Product Information
PC69202 SB	McFadden Ford, Inc. DBA Ed Shults Ford Lincoln 2253 Washington St. Jamestown, NY 14701	Federal ID: 16-0738012 NYS Vendor ID: 1000039506	Contact and Product Information OFFERS LEASING



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Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

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Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION	CONTRACT SPECIFICS
PC68988	Metro Ford Sales, Inc. 3601 State St. Schenectady, NY 12304	Federal ID: 14-1619871 NYS Vendor ID: 1000006901 Contact and Product Information
PC68968 SB	Metzger Gear, Inc. 218 Mushroom Blvd. Rochester, NY 14623	Federal ID: 52-2155556 NYS Vendor ID: 1100043397 Contact and Product Information
PC69422 SB	Mike Basil Motors, Inc. DBA Basil Toyota 6157 S. Transit Rd. Lockport, NY 14094	Federal ID: 16-1610781 NYS Vendor ID: 1100235093 Contact and Product Information OFFERS LEASING
PC68946	Navistar, Inc. 399 Albany Shaker Rd. Suite 202 Loudonville, NY 12211	Federal ID: 36-1264810 NYS Vendor ID: 1000031410 Contact and Product Information
PC69843	Nielsen Ford of Morristown Inc. 170 Ridgedale Ave. Morristown, NJ 07960	Federal ID: 88-2667434 NYS Vendor ID: 1100278967 Contact and Product Information
PC69143 SB	North Shore Chevrolet LLC DBA Chevrolet of Smithtown 920 Middle Country Rd. Saint James, NY 11780	Federal ID: 27-2208712 NYS Vendor ID: 1100057985 Contact and Product Information OFFERS LEASING
PC68947	Nye Automotive Group, Inc. 1479 Genesee St. Oneida, NY 13421	Federal ID: 16-0929949 NYS Vendor ID: 1000003388 Contact and Product Information
PC68969 SB	Otis Ford, Inc. 32 Montauk Highway PO Box 1553 Quogue, NY 11959	Federal ID: 11-2145771 NYS Vendor ID: 1100186694 Contact and Product Information
PC68948 SB	Parker Chevrolet, Inc. PO Box 308 622 State Rte. 11 Champlain, NY 12919	Federal ID: 14-1546919 NYS Vendor ID: 1100008403 Contact and Product Information



Office of General Services Procurement Services

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Contractor Information Summary

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Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION	CONTRACT SPECIFICS
PC68986 SB	Riley Ford, Inc. 9693 Route 9 PO Box 457 Chazy, NY 12921	Federal ID: 14-1464509 NYS Vendor ID: 1000013794 Contact and Product Information
PC68970 SB	Robert Green Auto & Truck, Inc. 236 Bridgeville Rd. Monticello, NY 12701	Federal ID: 14-1504690 NYS Vendor ID: 1000013855 Contact and Product Information OFFERS LEASING
PC68949 SB	RR Charlebois, Inc. 158 Quarry Rd. Plattsburgh, NY 12901	Federal ID: 03-0312976 NYS Vendor ID: 1100162055 Contact and Product Information
PC69491 SB	Sawyer Chrysler Dodge, Inc. DBA Sawyer Motors 166 Ulster Avenue Saugerties, NY 12477	Federal ID: 14-1730394 NYS Vendor ID: 1100229794 Contact and Product Information OFFERS LEASING
PC69148 SB	Schultz Ford Lincoln, Inc. 80 Route 304 Nanuet, NY 10954	Federal ID: 13-1730338 NYS Vendor ID: 1000006097 Contact and Product Information
PC69492	Scorpio Motors LLC DBA Greenwich Ford 1111 State Route 29 Greenwich, NY 12834	Federal ID: 86-2135447 NYS Vendor ID: 1100263134 Contact and Product Information
PC68950 SB	Shepard Bros., Inc. 20 Eastern Blvd. Canandaigua NY 14424	Federal ID: 16-1147478 NYS Vendor ID: 1000015441 Contact and Product Information
PC69144 SB	South Shore Autoplex LLC DBA South Shore Chrysler Dodge Jeep Ram 550 Burnside Ave Inwood, NY 11096	Federal ID: 81-5279161 NYS Vendor ID: 1100242938 Contact and Product Information
PC68965 SB	Southside Trailer Service, Inc. 310 Lake Ave PO Box 2300 Blasdell, NY 14219	Federal ID: 16-1021936 NYS Vendor ID: 1000007688 Contact and Product Information



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Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION	CONTRACT SPECIFICS
PC69216 SB	Towne Ford, Inc. 3535 Southwestern Blvd. Orchard Park, NY 14127	Federal ID: 16-1471173 NYS Vendor ID: 1100128854 Contact and Product Information OFFERS LEASING
PC68966	Tracey Road Equipment, Inc. 6803 Manlius Center Rd. East Syracuse, NY 13057	Federal ID: 16-1058204 NYS Vendor ID: 1000007710 Contact and Product Information
PC68995 SB	Trius, Inc. 458 Johnson Ave. Bohemia, NY 11716	Federal ID: 11-1904714 NYS Vendor ID: 1000023920 Contact and Product Information
PC69388 SB	Utica Mack, Inc. 9426 River Road Marcy, NY 13403	Federal ID: 15-0576128 NYS Vendor ID: 100014695 Contact and Product Information
PC68951 SB	Valley Fab & Equipment, Inc. 9776 Trevett Rd. Boston NY, 14025	Federal ID: 16-1541913 NYS Vendor ID: 1000029443 Contact and Product Information
PC68952	Van Bortel Chevrolet, Inc. 1338 W. Main St. Macedon, NY 14502	Federal ID: 46-1298708 NYS Vendor ID: 1100096950 Contact and Product Information
PC68953	Van Bortel Ford, Inc. 71 Marsh Rd. E. Rochester, NY 14445	Federal ID: 16-1609363 NYS Vendor ID: 1000008473 Contact and Product Information
PC68967	Websmart Chevrolet LLC 4621 West Ridge Rd. Spencerport, NY 14559	Federal ID: 82-5282222 NYS Vendor ID: 1100217994 Contact and Product Information OFFERS LEASING
PC68996 SB MBE	Webster Ford, Inc. DBA Henderson Ford 810 Ridge Rd. Webster, NY 14580	Federal ID: 22-3842212 NYS Vendor ID: 1100027851 Contact and Product Information OFFERS LEASING



Contractor Information Summary

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Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION	CONTRACT SPECIFICS
PC69160	Whitmoyer Ford, Inc. 1001 East Main St. Mount Joy, PA 17552	Federal ID: 25-1669706 NYS Vendor ID: 1100246602 Contact and Product Information
PC68984	W.N.Y. Bus Parts, Inc. DBA Gorman Enterprises 691 Bullis Road Elma, NY 14509	Federal ID: 16-1171292 NYS Vendor ID: 1000015495 Contact and Product Information



Prepared by: LUCILLE CIMNO
11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Pricing Summary - Single Vehicle

	MSRP
<i>Vehicle Pricing</i>	
Base Vehicle Price	\$49,305.00
Options	\$7,030.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,795.00
MSRP	\$58,130.00
UNICELL QUOTE (ATTACHED)	\$10,016.00
MUNICIPAL DISCOUNT	-\$5,686.00
Total	\$62,460.00

Customer Signature

11/29/2022

Acceptance Date



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2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Major Equipment

(Based on selected options, shown at right)

TorqShift 10-speed automatic

- * Running boards
- * Class V tow rating
- * LT275/70RS18 AT BSW front and rear tires
- * Lock-up transmission
- * Alternator Amps: 250A
- * All-speed ABS and driveline traction control
- * Dual lead acid battery
- * Injection Type: sequential MPI
- * 8 inch primary LCD display
- * Bluetooth wireless audio streaming
- * Seek scan
- * Vehicle body length: 254"
- * Cab to axle: 56"
- * Tire/wheel capacity rear: 7,180 lbs.
- * Spring rating front: 5,600 lbs.
- * Trip computer
- * Heated driver and passenger side door mirrors
- * DRL preference setting
- * Light tinted windows

Exterior: Carbonized Gray Metallic
Interior: Medium Dark Slate w/Cloth 40/20/40
Split Bench Seat

- * 18 x 7.5-inch front and rear painted aluminum wheels
- * Front tires LT load rating: E
- * Overdrive transmission
- * Transmission electronic control
- * Stainless steel single exhaust
- * Battery rating: 750CCA
- * Battery run down protection
- * Fuel tank capacity: 34.00 gal.
- * Steering wheel mounted audio controls
- * AM/FM stereo radio
- * SYNC 4 external memory control
- * Wheelbase: 164"
- * Axle capacity rear: 6,200 lbs.
- * Axle capacity front: 6,000 lbs.
- * Firm ride suspension
- * Power door mirrors
- * Manual folding door mirrors
- * Daytime running lights
- * Variable intermittent front windshield wipers

As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE	\$49,305.00
Order Code 600A	N/C
Engine: 6.8L 2V DEVCT NA PFI V8 Gas	Included
Transmission: TorqShift-G 10-Speed Automatic	Included
3.73 Axle Ratio	Included
164" Wheelbase	STD
Monotone Paint Application	STD
Radio: AM/FM Stereo w/MP3 Player	Included
Fleet Customer Powertrain Limited Warranty	N/C
50-State Emissions System	STD
SYNC 4	Included
Carbonized Gray Metallic	N/C
Cloth 40/20/40 Split Bench Seat	Included
STX Appearance Package	\$5,115.00
360-Degree Camera Package	Included
360-Degree Camera System	Included
BLIS w/Cross-Traffic Alert	Included
LED Center High-Mounted Stop Lamp (CHMSL)	Included
Rear Parking Sensors	Included

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2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Major Equipment

* AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll	* Driver front impact airbag
* Seat mounted side impact driver airbag	* Cancellable front passenger air bag
* Seat mounted side impact front passenger airbag	* 6 airbags
* SecuriLock immobilizer	* Manual climate control
* Rear under seat climate control ducts	* Fixed rear seats
* 60-40 folding rear seats	* Split-bench rear seat
* Front facing rear seat	* Fold-up rear seat cushion
* Height adjustable rear seat head restraints	* Manual rear seat head restraint control
* 3 rear seat head restraints	* 40-20-40 split-bench front seat
* Split-bench front seat	* Driver seat with 4-way directional controls
* Front passenger seat with 4-way directional controls	* Height adjustable front seat head restraints
* Manual front seat head restraint control	* Front seat center armrest
* Front seat armrest storage	* Manual reclining driver seat
* Manual driver seat fore/aft control	* Manual reclining passenger seat
* Manual passenger seat fore/aft control	* Cloth front seat upholstery
* Cloth front seatback upholstery	* Manual driver seat lumbar
* 4-wheel disc brakes	* 4-wheel antilock (ABS) brakes
* Brake assist system	* Hill Start Assist

As Configured Vehicle

	MSRP
Automatic High Beam	Included
Pre-Collision Assist	Included
GVWR: TBD Payload Package	Included
BoxLink	Included
Body-Color Front Bumper	Included
Body-Color Rear Bumper	Included
Color-Coordinated Full Carpet w/Floor Mats	Included
LED Box Lighting	Included
LED Fog Lamps	Included
Painted Grille	Included
Wheels: 18" Ebony Black Painted Aluminum	Included
Tires: LT275/70Rx18E BSW A/T (4)	Included
Platform Running Boards	\$445.00
410 Amp Dual Alternator	\$115.00
Dual AGM 68 AH Battery	\$210.00
Front & Rear Wheel Well Liners (Pre-Installed)	\$325.00
Front Splash Guards/Mud Flaps (Pre-Installed)	\$130.00
Rear Splash Guards/Mud Flaps (Pre-Installed)	N/C
Medium Dark Slate w/Cloth 40/20/40 Split Bench Seat	\$100.00

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2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Fuel Economy

City
N/A



Hwy
N/A

As Configured Vehicle

MSRP

Snow Plow Prep \$250.00

120V/400W Outlet \$175.00

Upfitter Switches (6) \$165.00

SUBTOTAL \$56,335.00

Destination Charge \$1,795.00

TOTAL \$58,130.00

MSRP - NOT YOUR PRICE

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2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Selected Equip & Specs

Dimensions

- Conventional Capacity: 12,500 lbs.
- Fifth-wheel towing capacity: 12,500 lbs.
- Cargo box length: 98.1"
- Cargo box volume: 79 cu.ft.
- Cargo box max width: 67"
- Cargo box length feet: 8.0
- Vehicle body width: 80"
- Wheelbase: 164"
- Rear track: 67"
- Cab to axle: 56"
- Frame yield strength (psi): 50000
- Front bumper to back of cab: 146"
- Rear brake diameter: 14.3"
- Max interior cargo volume: 32 cu.ft.
- Headroom first-row: 40.8"
- Leg room first-row: 43.9"
- Shoulder room first-row: 66.7"
- Hip room first-row: 62.5"
- GCWR: 19,500 lbs.
- Gooseneck towing capacity: 12,500 lbs.
- Cargo box min width: 51"
- Pickup box depth: 21.1"
- Cargo box tailgate width: 61"
- Vehicle body length: 254"
- Vehicle body height: 81"
- Front track: 68"
- Vehicle turning radius: 27'
- Frame section modulus: 11 cu.in.
- Front bumper to front axle: 38"
- Front brake diameter: 14.3"
- Interior cargo volume with seats folded: 32 cu.ft.
- Total passenger volume: 116.0 cu.ft.
- Headroom second-row: 40.3"
- Leg room second-row: 33.5"
- Shoulder room second-row: 65.8"
- Hip room second-row: 64.7"

Powertrain

- 6.8L V-8 variable valve control, engine with 400HP
- Injection Type: sequential MPI
- Horsepower: 400 HP@5000 RPM
- Radiator
- Part-time 4WD
- Recommended fuel: regular unleaded
- Auto locking hub control
- Engine cylinders: V-8
- Spark ignition system
- Torque: 450 lb.-ft. @4000 RPM
- TorqShift 10-speed automatic
- Four-wheel drive
- All-speed ABS and driveline traction control
- Electronic transfer case shift

Fuel Economy and Emissions

- Gasoline secondary fuel type
- Federal emissions

Suspension and Handling

- Firm ride suspension
- Heavy-duty rear shock absorbers
- Heavy-duty front shock absorbers

Driveability

- 4-wheel disc brakes
- 4-wheel antilock (ABS) brakes
- Brake assist system
- Mono-beam rigid axle front suspension
- Front and rear ventilated disc brakes
- Four channel ABS brakes
- Hill Start Assist
- Front anti-roll bar

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2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Selected Equip & Specs (cont'd)

- Front coil springs
- Leaf spring rear suspension
- Re-circulating ball steering
- Rigid axle rear suspension
- Hydraulic power-assist steering system
- 2-wheel steering system

Body Exterior

- Trailer wiring harness
- * **Running boards**
 - Standard style pickup box
 - Clearcoat paint
- * **Exterior badging**
 - Black windshield trim
- * **Chrome front bumper**
 - 2 front tow hooks
 - Rear bumper step
 - Black door mirrors
 - Convex spotter in driver and passenger side door mirrors
 - Reverse opening left rear passenger door
 - Tailgate
- * **18 x 7.5-inch front and rear painted aluminum wheels**
- * **Trailer Reverse Guidance trailer backup assist with visual graphic guidance only**
 - 4 doors
 - Pickup bed-rail protectors
 - Monotone paint
 - Black side window trim
 - Black door handles
- * **Body-coloured front bumper rub strip**
- * **Chrome rear bumper**
- * **Black grille with chrome surround**
 - Manual extendable trailer mirrors
 - Turn signal indicator in door mirrors
- Reverse opening right rear passenger door
- * **LT275/70RS18 AT BSW front and rear tires**

Convenience

- Power door locks with 2 stage unlocking
- All-in-one remote fob and ignition key
- Cruise control with steering wheel mounted controls
- Day/Night rearview mirror
- Integrated side steps
- Illuminated locking glove box
- Front beverage holders
- 8 beverage holders
- Dashboard storage
- PRND in IP
- Over the air updates
- Keyfob activated front door locks
- Power tailgate/rear door lock
- FordPass Connect smart device engine start control
- Power first-row windows
- Fixed rear windshield
- Illuminated glove box
- Rear beverage holders
- Instrument panel covered bin
- Retained accessory power
- Trip computer

Comfort

- Manual climate control
- Rear under seat climate control ducts
- Full headliner coverage
- Full floor coverage
- Cabin air filter
- Cloth headliner material
- * **Full carpet floor covering**
- * **Carpet front and rear floor mats**

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Price Level: 315

Selected Equip & Specs (cont'd)

* **Cloth rear seat upholstery**

- Manual tilting steering wheel
- Urethane steering wheel

- Carpet rear seatback upholstery
- Manual telescopic steering wheel

Seats and Trim

- Seating capacity: 6
- Split-bench front seat
- Front passenger seat with 4-way directional controls
- Manual front seat head restraint control
- Front seat armrest storage
- Manual driver seat fore/aft control
- Manual passenger seat fore/aft control
- Split-bench rear seat
- Manual driver seat lumbar

- 40-20-40 split-bench front seat
- Driver seat with 4-way directional controls
- Height adjustable front seat head restraints
- Front seat center armrest
- Manual reclining driver seat
- Manual reclining passenger seat
- Fixed rear seats
- Height adjustable rear seat head restraints
- * **Cloth front seat upholstery**

Entertainment Features

- 2 total number of 1st row displays
- Primary monitor touchscreen
- Seek scan
- Speakers number: 4
- Steering wheel mounted audio controls
- Speed sensitive volume
- Fixed audio antenna

- 8 inch primary LCD display
- AM/FM stereo radio
- SYNC 4 external memory control
- Standard grade speakers
- SYNC 4 voice activated audio controls
- Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation

- Digital/analog instrumentation display
- Trip odometer
- Compass
- Vehicle systems monitor
- Tachometer
- Engine/electric motor temperature gauge
- Engine hour meter
- Aero-composite headlights
- Autolamp auto on/off headlight control
- Delay-off headlights
- DRL preference setting
- Front reading lights
- Variable instrument panel light
- High mounted center stop light
- Remote activated perimeter approach lighting

- Configurable instrumentation gauges
- In-radio display clock
- Exterior temperature display
- Gauge cluster display size (inches): 4.20
- Oil pressure gauge
- Transmission fluid temperature gauge
- Light tinted windows
- * **LED low and high beam headlights**
- Multiple enclosed headlights
- * **Ford Co-Pilot360 - Auto High Beam auto high-beam headlights**
- Variable intermittent front windshield wipers
- Illuminated entry
- Daytime running lights
- Pickup box cargo light
- Fade interior courtesy lights

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Price Level: 315

Selected Equip & Specs (cont'd)

Technology and Telematics

- SYNC 4 911 Assist emergency SOS system via mobile device
- SYNC 4 AppLink/Apple CarPlay/Android Auto smart device mirroring
- 2 USB ports
- SYNC 4 handsfree wireless device connectivity
- FordPass Connect 5G mobile hotspot internet access

Safety and Security

- Driver front impact airbag
- Safety Canopy System curtain first and second-row overhead airbags
- Seat mounted side impact front passenger airbag
- Rear seat center 3-point seatbelt
- SecuriLock immobilizer
- * **Ford Co-Pilot360 - BLIS with Trailer Tow Coverage blind spot warning**
- * **Ford Co-Pilot360 - Cross-Traffic Alert collision warning**
- * **Ford Co-Pilot360 - 360 Degree Camera left side camera**
- * **Ford Co-Pilot360 - 360 Degree Camera rear mounted camera**
- * **Ford Co-Pilot360 - 360 Degree Camera (90-day free trial) aerial view camera**
- * **Rear parking sensors**
- Seat mounted side impact driver airbag
- Cancellable front passenger air bag
- 6 airbags
- Front height adjustable seatbelts
- Remote panic alarm
- * **Ford Co-Pilot360 - Pre-Collision Assist with Pedestrian Detection**
- * **Ford Co-Pilot360 - 360 Degree Camera front mounted camera**
- * **Ford Co-Pilot360 - 360 Degree Camera right side camera**
- * **Pickup box camera**
- AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll

Dimensions

General Weights

* Curb weight	6,604 lbs.	* Rear curb weight	2,689 lbs.
GVWR	10,000 lbs.	Payload	3,460 lbs.

Trailer Weights

Fifth-wheel towing capacity	12,500 lbs.	Gooseneck towing capacity	12,500 lbs.
Conventional capacity	12,500 lbs.	GCWR	19,500 lbs.

Front Weights

* Front curb weight	3,914 lbs.	GAWR front	5,600 lbs.
Axle capacity front	6,000 lbs.	Spring rating front	5,600 lbs.
* Tire/wheel capacity front	7,180 lbs.		

Rear Weights

GAWR rear	6,340 lbs.	Axle capacity rear	6,200 lbs.
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Price Level: 315

Selected Equip & Specs (cont'd)

Spring rating rear 6,340 lbs.

* Tire/wheel capacity rear 7,180 lbs.

Off Road

Min ground clearance 8.5"

Loading floor height 37.0 "

Approach angle 17.8

Departure angle 21.0

Exterior Measurements

Vehicle body length 254"

Vehicle body width 80"

Vehicle body height 81"

Wheelbase 164"

Cargo box length 98.1"

Front brake diameter 14.3"

Cargo box min width 51"

Rear brake diameter 14.3"

Cargo box volume 79 cu.ft.

Pickup box depth 21.1"

Cargo box max width 67"

Cargo box tailgate width 61"

Cargo box length feet 8.0

Front track 68"

Rear track 67"

Vehicle turning radius 27'

Cab to axle 56"

Frame section modulus 11 cu.in.

Frame yield strength (psi) 50000

Front bumper to front axle 38"

Front bumper to back of cab 146"

Interior Measurements

Max interior cargo volume 32 cu.ft.

Interior cargo volume with seats folded 32 cu.ft.

Interior Volume

Total passenger volume 116.0 cu.ft.

Headroom

Headroom first-row 40.8"

Headroom second-row 40.3"

Legroom

Leg room first-row 43.9"

Leg room second-row 33.5"

Shoulder Room

Shoulder room first-row 66.7"

Shoulder room second-row 65.8"

Hip Room

Hip room first-row 62.5"

Hip room second-row 64.7"

Powertrain

Engine

Engine 6.8L V-8 variable valve control, engine with 400HP

Valves per cylinder 2

Engine cylinders V-8

Injection type sequential MPI

Engine location Front mounted engine

Ignition Spark ignition system

Engine mounting direction Longitudinal mounted engine

Engine block material Iron engine block

Cylinder head material Aluminum cylinder head

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Price Level: 315

Selected Equip & Specs (cont'd)

Engine Specs

Displacement	6.8L	cc	415 cu.in.
Bore	4.22"	Stroke	3.68"
Compression ratio	10.8	SAEJ1349	AUG2004 compliant

Engine Power

Horsepower	400 HP@5000 RPM	Torque	450 lb.-ft.@4000 RPM
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Alternator

* Alternator amps	250A	* Alternator type	Dual alternator
* Alternator rating	160A		

Battery

* Battery amps	68Ah	* Battery type	Dual lead acid battery
Battery rating	750CCA	Battery run down protection	Battery run down protection

Engine Extras

Radiator	Radiator
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Transmission

Transmission	TorqShift 10-speed automatic	Transmission electronic control	Transmission electronic control
Overdrive transmission	Overdrive transmission	Lock-up transmission	Lock-up transmission
First gear ratio	4.696	Second gear ratio	2.985
Third gear ratio	2.146	Fourth gear ratio	1.769
Fifth gear ratio	1.52	Sixth gear ratio	1.275
Reverse gear ratio	4.866	Seventh gear ratio	1
Eighth gear ratio	0.854	Ninth gear ratio	0.689
Tenth gear ratio	0.636	Stall ratio	1.97
Selectable mode transmission	Selectable mode transmission	Sequential shift control	SelectShift Sequential shift control
Transmission oil cooler	Transmission oil cooler		

Drive Type

4WD type	Part-time 4WD	Drive type	Four-wheel drive
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Drivetrain

Axle ratio	3.73
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Exhaust

Tailpipe	Stainless steel single exhaust
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Fuel

Fuel type	regular unleaded
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Price Level: 315

Selected Equip & Specs (cont'd)

Fuel Tank

Fuel tank capacity 34.00 gal.

Drive Feature

Traction control All-speed ABS and driveline
traction control

Transfer case Electronic transfer case shift

Locking hub control Auto locking hub control

Fuel Economy and Emissions

Fuel Economy

Secondary fuel type Gasoline secondary fuel
type

Emissions

Emissions Federal emissions

Suspension and Handling

Suspension

Suspension Firm ride suspension

Front shock absorbers Heavy-duty front shock
absorbers

Rear shock absorbers Heavy-duty rear shock
absorbers

Driveability

Brakes

Brake type 4-wheel disc brakes

Ventilated brakes. Front and rear ventilated disc
brakes

ABS brakes Four channel ABS brakes

ABS brakes 4-wheel antilock (ABS) brakes

Brake Assistance

Hill start assist Hill Start Assist

Brake assist system Brake assist system

Front Suspension

Anti-roll bar front Front anti-roll bar

Suspension ride type front. Mono-beam rigid axle
front suspension

Front Spring

Regular front springs Regular front springs

Springs front Front coil springs

Rear Spring

Springs rear Rear leaf springs

Rear springs Heavy-duty rear springs

Rear Suspension



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Selected Equip & Specs (cont'd)

Suspension type rear Leaf spring rear suspension

Suspension ride type rear Rigid axle rear suspension

Steering

Steering Hydraulic power-assist steering system

Steering type Re-circulating ball steering

Steering type number of wheels 2-wheel steering system

Exterior

Front Wheels

* Front wheels diameter 18"

Front wheels width 7.5"

Rear Wheels

* Rear wheels diameter 18"

Rear wheels width 7.5"

Front And Rear Wheels

* Appearance painted

* Material aluminum

Front Tires

* Aspect 70

* Diameter 18"

Sidewalls BSW

Speed S

* Tread AT

Type LT

* Width 275mm

* Front wheel - RPM 628

Rear Tires

* Aspect 70

* Diameter 18"

Sidewalls BSW

Speed S

* Tread AT

Type LT

* Width 275mm

* Rear wheel - RPM 628

Body Exterior

Trailer

Towing capability Trailer towing capability

Towing class Class V tow rating

Towing hitch Trailer hitch

Towing wiring harness Trailer wiring harness

Towing brake controller Trailer brake controller

Towing trailer sway Trailer sway control

* Towing backup assist Trailer Reverse Guidance trailer backup assist with visual graphic guidance only

Exterior Features

Box style Standard style pickup box

Number of doors 4 doors

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Price Level: 315

Selected Equip & Specs (cont'd)

* Running boards Running boards

* Rear splash guards Rear splash guards

* Front splash guards Front splash guards

Body

Body panels Aluminum body panels with side impact beams

Mirrors

Turn signal in door mirrors Turn signal indicator in door mirrors

Convex spotter Convex spotter in driver and passenger side door mirrors

Spare Tire

Spare tire Full-size spare tire with steel wheel

Spare tire location Crank-down spare tire

Tires

Front tires LT load rating E

Rear tires LT load rating E

Wheels

Dual rear wheels Dual rear wheels

Wheel covers Wheel hub covers

Convenience

Door Locks

Door locks Power door locks with 2 stage unlocking

All-in-one key All-in-one remote fob and ignition key

Keyfob door locks Keyfob activated front door locks

Tailgate control Power tailgate/rear door lock

Cruise Control

Cruise control Cruise control with steering wheel mounted controls

Key Fob Controls

Fob remote engine controls FordPass Connect smart device engine start control

Rear View Mirror

Day/Night rearview mirror Day/Night rearview mirror

Exterior Mirrors

Door mirrors Power door mirrors
Heated door mirrors Heated driver and passenger side door mirrors

Folding door mirrors Manual folding door mirrors

Front Side Windows

First-row windows Power first-row windows



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Price Level: 315

Selected Equip & Specs (cont'd)

Overhead Console

Overhead console Full overhead console

Overhead console storage Overhead console storage

Passenger Visor

Visor passenger mirror ... Passenger visor mirror

Power Outlets

12V power outlets 2 12V power outlets

Pickup Box

Boxside steps Integrated side steps

Rear Windshield

Rear windshield Fixed rear windshield

Storage

Number of beverage holders... 8 beverage holders

Beverage holders rear... Rear beverage holders

Illuminated glove box..... Illuminated glove box

Dashboard storage..... Dashboard storage

Beverage holders..... Front beverage holders

Glove box Illuminated locking glove box

Instrument panel storage..... Instrument panel covered bin

Windows Feature

One-touch up window..... Driver and passenger one-touch up windows

One-touch down window .. Driver and passenger one-touch down windows

Windows Rear Side

Second-row windows Power second-row windows

Miscellaneous

Trip computer Trip computer

Accessory power Retained accessory power

PRND in IP PRND in IP

Over the air updates Over the air updates

Comfort

Climate Control

Climate control Manual climate control

Rear under seat ducts... Rear under seat climate control ducts

Cabin air filter Cabin air filter

Headliner

Headliner material Cloth headliner material

Headliner coverage Full headliner coverage

Floor Trim

*** Floor covering Full carpet floor covering**

Floor coverage Full floor coverage

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: LUCILLE CIMNO

11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Selected Equip & Specs (cont'd)

* **Floor mats** **Carpet front and rear floor mats**

Second-Row Seat Trim

* **Rear seat upholstery** **Cloth rear seat upholstery**

Rear seatback upholstery Carpet rear seatback upholstery

Steering Wheel

Steering wheel telescopic Manual telescopic steering wheel

Steering wheel material Urethane steering wheel

Steering wheel tilt Manual tilting steering wheel

Seats and Trim

Seat Capacity

Seating capacity 6

Front Seats

Front seat type Split-bench front seat

Driver seat direction Driver seat with 4-way directional controls

Driver seat fore/aft control Manual driver seat fore/aft control

Passenger seat direction Front passenger seat with 4-way directional controls

Split front seats 40-20-40 split-bench front seat

Reclining passenger seat Manual reclining passenger seat

Passenger seat fore/aft control Manual passenger seat fore/aft control

Front head restraints Height adjustable front seat head restraints

Front head restraint control Manual front seat head restraint control

Armrests front center Front seat center armrest

Armrests front storage Front seat armrest storage

Reclining driver seat Manual reclining driver seat

Rear Seats

Bench seats Split-bench rear seat

Rear seats fixed or removable Fixed rear seats

Folding second-row seats 60-40 folding rear seats

Rear seat direction Front facing rear seat

Rear seat folding position Fold-up rear seat cushion

Rear head restraints Height adjustable rear seat head restraints

Rear head restraint control Manual rear seat head restraint control

Number of rear head restraints 3 rear seat head restraints

Lumbar Seats

Driver lumbar Manual driver seat lumbar

Front Seat Trim

* **Front seat upholstery** **Cloth front seat upholstery**

* **Front seatback upholstery** **Cloth front seatback upholstery**



Prepared by: LUCILLE CIMNO

11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Selected Equip & Specs (cont'd)

Interior Accents

Interior accents Chrome interior accents

Gearshifter Material

Gearshifter material Urethane gear shifter material

Entertainment Features

LCD Displays

Primary monitor touchscreen Primary monitor touchscreen

LCD primary display size 8 inch primary LCD display

Number of first-row LCD displays2 total number of 1st row displays

Radio Features

External memory SYNC 4 external memory control

Seek scan Seek scan

Speakers

Speakers Standard grade speakers

Speakers number 4

Audio Features

Steering mounted audio control Steering wheel mounted audio controls

Voice activated audio SYNC 4 voice activated audio controls

Speed sensitive volume Speed sensitive volume

Wireless streaming Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation

Instrumentation

Trip odometer Trip odometer

Instrumentation display Digital/analog instrumentation display

Configurable instrumentation gauges Configurable instrumentation gauges

Instrumentation Displays

Temperature display Exterior temperature display

Clock In-radio display clock

Systems monitor Vehicle systems monitor

Compass Compass

Instrumentation Gauges

Tachometer Tachometer

Transmission temperature gauge Transmission fluid temperature gauge

Oil pressure gauge Oil pressure gauge

Engine/electric motor temperature gauge Engine/electric motor temperature gauge



Prepared by: LUCILLE CIMNO

11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Selected Equip & Specs (cont'd)

Gauge cluster display size (inches) 4.20

Instrumentation Warnings

Engine temperature warning Engine temperature warning

Low fuel warning Low fuel warning

Battery charge warning Battery charge warning

Key in vehicle warning Key in vehicle warning

Service interval warning Service interval indicator

Glass

Tinted windows Light tinted windows

Headlights

* **Headlights** **LED low and high beam headlights**

Auto headlights Autolamp auto on/off headlight control

Delay off headlights Delay-off headlights

DRL preference setting DRL preference setting

Front Windshield

Wipers Variable intermittent front windshield wipers

Interior Lighting

Illuminated entry Illuminated entry

Front reading lights Front reading lights

Lights

Running lights Daytime running lights

High mount stop light High mounted center stop light

Perimeter approach lighting Remote activated perimeter approach lighting

Engine hour meter Engine hour meter

Oil pressure warning Oil pressure warning

Low brake fluid warning Low brake fluid warning

Headlights on reminder Headlights on reminder

Door ajar warning Door ajar warning

Low tire pressure warning Tire specific low air pressure warning

Headlight type Aero-composite headlights

Multiple headlights Multiple enclosed headlights

* **Auto high-beam headlights** **Ford Co-Pilot360 - Auto High Beam auto high-beam headlights**

Variable panel light Variable instrument panel light

Interior courtesy lights Fade interior courtesy lights

Pickup box cargo light Pickup box cargo light

Technology and Telematics

Connectivity

Handsfree SYNC 4 handsfree wireless device connectivity

Smart device integration SYNC 4 AppLink/Apple CarPlay/Android Auto smart device mirroring



Prepared by: LUCILLE CIMNO

11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Selected Equip & Specs (cont'd)

Emergency SOS SYNC 4 911 Assist
emergency SOS system via mobile device

Internet Access

Internet access... FordPass Connect 5G mobile
hotspot internet access

USB Ports

USB ports 2 USB ports

Safety and Security

Airbags

Front impact airbag driver Driver front impact
airbag

Front impact airbag passenger... Cancellable front
passenger air bag

Front side impact airbag passenger... Seat mounted
side impact front passenger airbag

Number of airbags 6 airbags

Front side impact airbag driver Seat mounted side
impact driver airbag

Overhead airbags Safety Canopy System
curtain first and second-row overhead
airbags

Seatbelts

3-point seatbelt Rear seat center 3-point
seatbelt

Height adjustable seatbelts Front height
adjustable seatbelts

Security System

Immobilizer SecuriLock immobilizer

Remote panic alarm Remote panic alarm

Active Driving Assistance

* Blind spot Ford Co-Pilot360 - BLIS with
Trailer Tow Coverage blind spot warning

* Forward collision warning... Ford Co-Pilot360 -
Pre-Collision Assist with Pedestrian
Detection

* Rear collision warning Ford Co-Pilot360 -
Cross-Traffic Alert collision warning

Cameras

* Camera Ford Co-Pilot360 - 360 Degree
Camera (90-day free trial) aerial view
camera

* Front camera Ford Co-Pilot360 - 360 Degree
Camera front mounted camera

* Left camera... Ford Co-Pilot360 - 360 Degree
Camera left side camera

* Right camera Ford Co-Pilot360 - 360 Degree
Camera right side camera

* Rear camera... Ford Co-Pilot360 - 360 Degree
Camera rear mounted camera

* Pickup box camera Pickup box camera

Traction Control



Prepared by: LUCILLE CIMNO
11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Selected Equip & Specs (cont'd)

Electronic stability control AdvanceTrac w/Roll
Stability Control electronic stability control
system with anti-roll

Parking Sensors

* Parking sensors Rear parking sensors



Prepared by: LUCILLE CIMNO
11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Warranty

Standard Warranty

Basic Warranty

Basic warranty 36 months/36,000 miles

Powertrain Warranty

Powertrain warranty 60 months/60,000 miles

Corrosion Perforation

Corrosion perforation warranty 60 months/unlimited

Roadside Assistance Warranty

Roadside warranty 60 months/60,000 miles

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

ATTACHMENT 8

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of CANANDAIGUA

DRAFT

12/8/2022

Local Law No. _____ of the year 20²³

A local law IMPOSING A SIX MONTH MORATORIUM ON THE REVIEW, APPROVAL, PERMITTING,
(Insert Title)
AND/OR CONSTRUCTION OF LARGE SCALE SOLAR ENERGY SYSTEMS IN THE
TOWN OF CANANDAIGUA

Be it enacted by the TOWN BOARD of the
(Name of Legislative Body)

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of CANANDAIGUA as follows:

SEE ATTACHMENT "A"

(If additional space is needed, attach pages the same size as this sheet, and number each.)

TOWN OF CANANDAIGUA

LOCAL LAW # ____ OF 2022

DRAFT

ATTACHMENT "A"

**LOCAL LAW IMPOSING A SIX MONTH MORATORIUM ON THE REVIEW,
APPROVAL, PERMITTING, AND/OR CONSTRUCTION OF LARGE SCALE
SOLAR ENERGY SYSTEMS IN THE TOWN OF CANANDAIGUA**

SECTION ONE. Title and Authority.

- A. Title.** This Local Law shall be known and titled as "Local Law Imposing a Six Month Moratorium on the Review, Approval, Permitting, and/or Construction of Commercial Ground-Mounted Solar Systems in the Town of Canandaigua.
- B. Authority.** This local law is adopted pursuant to the provisions of New York State Town Law Article 16, New York State Municipal Home Rule Law § 10, and the New York State Statute of Local Government § 10(6).

SECTION TWO. Purpose and Intent. The Town Board of the Town of Canandaigua ("Town Board") is considering a proposed local law for the revision of Town Code as it relates to solar energy and ground-mounted solar energy systems. The proposed revisions to Town Code integrate the goals set forth in the 2021 Town of Canandaigua Comprehensive Plan Update and recent changes in guidance related to solar energy from New York State and NYSERDA. The Town Board desires to carefully consider the proposed revisions and finds it necessary to temporarily suspend the review, approval, permitting, and/or construction of large-scale solar energy systems to allow time for such careful consideration.

SECTION THREE. Definition of Large Scale Solar Energy System. Large Scale Solar Energy System shall mean any solar energy system that is ground-mounted and produces energy primarily for the purpose of off-site sale or consumption, or which exceeds 1,000 square feet in total area.

SECTION FOUR. Moratorium.

- A. Declaration of Moratorium.** The Town Board hereby declares a moratorium on the review, approval, permitting, and/or construction of Large Scale Solar Energy Systems. During the term of this local law the Town Board, Planning Board, Zoning Board of Appeals, Development Department, Code Enforcement Officers, and Zoning Officers of the Town of Canandaigua shall not permit, accept, process, interpret, deliberate upon, review, decide, or approve any application for the installation of any Large Scale Solar Energy Systems, nor shall the Town, its Code Enforcement Officers, Building Inspectors, Zoning Officers, or any other

official issue permits or other permission for construction and/or installation of Large Scale Solar Energy Systems. During the term of this local law any provision of Town Code conflicting herewith, including but not limited to Town Code § 220-62.2 shall be and hereby is temporarily suspended.

DRAFT

B. Scope of Moratorium. This moratorium shall apply to all lands located within the Town of Canandaigua, and shall specifically apply in each and every zoning district therein.

C. Term of Moratorium. This moratorium shall be in effect for a period of six (6) consecutive months from the effective date of this local law.

SECTION FIVE. Variances and Waivers. Due to the limited scope and duration of this moratorium, there is no provision being made in this local law for variances or waivers. However, the Town Board may, but is not obligated to, promulgate regulations by resolution of the Town Board authorizing a hardship waiver process.

SECTION SIX. Severability. If any portion of this Local Law shall be deemed by a court of competent jurisdiction to be invalid, illegal, or unenforceable, the remainder of this Local Law shall remain in full force and effect to the extent practicable.

SECTION SEVEN. Effective Date. This Local Law shall be effective immediately upon its filing with the New York State Secretary of State.

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 2023 of the (County)(City)(Town)(Village) of CANANDAIGUA was duly passed by the _____ on _____, in accordance with the applicable provisions of law.

2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ and was deemed duly adopted on _____ 20____, in accordance with the applicable provisions of law.

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ on _____ 20____.

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20____, in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ on _____ 20____. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20____, in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

5. (City local law concerning Charter revision proposed by petition.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the City of _____ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20____, became operative.

6. (County local law concerning adoption of Charter.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the County of _____ State of New York, having been submitted to the electors at the General Election of November _____ 20____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph _____ above.

Clerk of the county legislative body, City, Town or Village Clerk or
officer designated by local legislative body

Date: _____

(Seal)

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Local Law to adopt a 6 month moratorium on large scale solar projects			
Project Location (describe, and attach a location map): N/A Townwide			
Brief Description of Proposed Action: The Town Board is considering the adoption of a local law to impose a six month moratorium on on the review, approval, permitting, and/or construction of large scale solar energy systems in the Town of Canandaigua.			
Name of Applicant or Sponsor: Town of Canandaigua		Telephone: 585-394-1120	
		E-Mail: info@townofcanandaigua.org	
Address: 5440 Rte. 5 & 20 West			
City/PO: Canandaigua		State: NY	Zip Code: 14424
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO <input type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres b. Total acreage to be physically disturbed? _____ acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action: <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, <div style="margin-left: 20px;"> a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? </div> If Yes, briefly describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor/name: <u>Douglas E. Finch</u> Date: _____</p> <p>Signature: _____ Title: <u>Town Manager</u></p>		

Project:

Date:

Short Environmental Assessment Form

Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept “Have my responses been reasonable considering the scale and context of the proposed action?”

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project:

Date:

Short Environmental Assessment Form

Part 3 Determination of Significance

For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

- ☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- ☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Town Board

Name of Lead Agency

Douglas E. Finch

Date

Town Manager

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

PRINT FORM

Board Motion: To retain referrals 1-2023, 7-2023, 8-2023, 9-2023, 14-2023, and 15-2023 as class 1s and return them to the local boards with comments. **Motion made by:** Steve High **Seconded by:** Roslyn Grammer
Vote: 13 in favor, 0 opposed, 0 abstentions **Motion carried.**

10 -2023 Town of Canandaigua Planning Board Class: *Exempt*
 Type: *Site Plan*

Related Referrals: 215-2022, 216-2022, 11-2023

Applicant: *Venezia & Associates*

Property Owner: *John & Kelly Alverman*

Tax Map Parcel #: 98.13-1-20.000

Brief Description: *Site plan and area variance for addition to a residence at 3473 Lakeview Lane in the Town of Canandaigua.*

11 -2023 Town of Canandaigua Zoning Board of Appeals Class: *Exempt*
 Type: *Area Variance*

Related Referrals: 10-2023, 215-2022, 216-2022

Applicant: *Venezia & Associates*

Property Owner: *John & Kelly Alverman*

Tax Map Parcel #: 98.13-1-20.000

Brief Description: *Site plan and area variance for addition to a residence at 3473 Lakeview Lane in the Town of Canandaigua.*

Board Motion: To accept late referrals 12-2023, 14-2023, 15-2023, and 16-2023.

12 -2023 Town of Canandaigua Town Board Class: *2 Late Referral*
 Type: *Moratorium*

Applicant: *Town Board*

Brief Description: Six month moratorium on commercial ground mounted solar energy systems in the Town of Canandaigua.

<https://ontariocountyny.gov/DocumentCenter/View/36971/12-2023-CND-Solar-Moratorium-12822>

Board Motion: To retain referral 12-2023, as class 2 and return it to the local board with a recommendation for approval.
Motion made by: Tammy Worden **Seconded by:** Len Wildman
Vote: 13 in favor, 0 opposed, 0 abstentions **Motion carried.**

There is no referral 13-2023.

ATTACHMENT 9

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of Canandaigua

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12/18/2022

Local Law No. _____ of the year 20 _____

A local law Amendments to Chapter 220 Zoning Section 220-62.2 (Ground Mounted Solar Energy
(Insert Title)
Systems); 220-77.1 (Solar Energy); Chapter 1 Section 17 (Definitions)

Be it enacted by the Town Board _____ of the
(Name of Legislative Body)

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of Canandaigua _____ as follows:

See Attachment A

(If additional space is needed, attach pages the same size as this sheet, and number each.)

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§ 220-62.2 Ground mounted solar energy systems.
[Added 12-19-2016 by L.L. No. 10-2016]

- A. Ground-mounted solar energy systems are only permitted in certain zoning districts of the Town of Canandaigua through the issuance of a special use permit based on the size classification of the Ground-mounted system as either a Tier 1, Tier 2, Tier 3, or Tier 4.
- (1) Ground-mounted Tier 1 Solar Energy Systems and ground mounted Tier 2 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: AR-1 Agricultural Rural Residential District, AR-2 Agricultural Rural Residential District, RR-3 Rural Residential District, CC Community Commercial District, I Industrial District, LI Limited Industrial District, Incentive Zoning District, Form-Based Code Zoning District, and Mixed-Use Overlay District subject to the requirements set forth in this section, including site plan approval.
 - (2) Ground-mounted Tier 3 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: CC Community Commercial, I Industrial, and LI Limited Industrial District, subject to the requirements set forth in this section, including site plan approval.
 - (3) Ground-mounted Tier 4 Solar Energy Systems shall only be permitted by special use permit by the Planning Board after the application first receives approval of the Town Board to be located only on parcels in Incentive Zoning Districts subject to §220-31, §220-62.2, and §220.77.1.
 - (4) Energy Battery Storage Systems resulting in 1 MW AC storage or more as either stand alone or combined with a Large-Scale Ground Mounted Solar Energy Systems shall not be permitted in any zoning district of the Town of Canandaigua.
 - (5) Applications for the installation of a Ground-mounted Solar Energy System shall be reviewed by the Zoning Officer, Environmental Conservation Board, and Agricultural Advisory Committee and referred, with comments, to the Planning Board for its review and action, which can include approval, approval with conditions, or denial.
- B. Special use permit application requirements. In addition to the requirements set forth in § 220-35, the following information must be included with an application for a special use permit for large-scale solar energy system:
- (1) If the property of the proposed project is to be leased, legal consent between all parties, specifying the use(s) of the land for the duration of the project, including easements and other agreements, shall be submitted.
 - (2) A site plan showing the layout of the solar energy system signed by a professional engineer or registered architect shall be required and must include:
 - (a) A fifty-foot buffer zone from all public roadways, property boundaries, or residential buildings; comprised of densely planted trees, shrubs, bushes and flowers and shall include the types of all plantings.
 - (b) Soil sampling at a rate of not less than two tests per acre depicted and identified.
 - (c) Screening to protect against panel glare including orientation of panels away from residential or commercial establishments and demonstrates a minimal visual impact on neighboring properties through installation of screening designed to soften the view impact.

- (d) Noise level projections including decibel level points from any motors, inverters, etc. depicted at the corners of the parcel.
- (e) Zone of Visibility Impact Assessment, including line-of-sight analysis.
- (3) The equipment specification sheets shall be documented and submitted for all photovoltaic panels, significant components, mounting systems, rack motors, batteries, and inverters that are to be installed.
- (4) Property operation and maintenance plan. Such plan shall describe continuing photovoltaic maintenance and property upkeep, such as mowing and trimming, buffer and landscaping maintenance, safety concerns, emergency access, and right to use. The property operation and maintenance plan shall include details about the proposed use or uses of the remaining property not used for the Large-Scale Solar Energy System, as well as ingress and egress to all portions of the property.
- (5) Decommissioning plan. To ensure the proper removal of Large-Scale Ground Mounted Solar Energy Systems, a decommissioning plan shall be required as part of any Special Use Permit approvals issued by the Planning Board. Compliance with this plan shall be made a condition of the issuance of a special use permit under this section.
- (a) The decommissioning plan must specify that after the Large-Scale Solar Energy System is no longer being used or is inadequately maintained, it shall be removed by the applicant or any subsequent owner.
- (b) The plan shall demonstrate how the removal of all infrastructure and the remediation of soil and vegetation shall be conducted to return the parcel to its original state prior to construction.
- (c) The plan shall also include an expected timeline for execution.
- (d) The plan shall include a cost estimate detailing the projected cost of executing the decommissioning plan shall be prepared by a professional engineer. Cost estimations shall take into account inflation.
- (e) The plan shall note removal of Large-Scale Solar Energy Systems must be completed in accordance with the decommissioning plan.
- (f) The plan shall note if the Large-Scale Solar Energy System is not decommissioned after being considered abandoned, the Town or the Town's duly appointed representative or agent(s) may remove the system and restore the property, and the Town may impose a lien on the property to cover these costs to the municipality, in addition to any other remedies available to the Town.
- (g) The plan shall demonstrate adherence to the NYSDAGM "Guidelines for Solar Energy".
- (h) The plan shall detail planned disposal of solar panels in accordance with New York State laws for hazardous waste.
- (i) The plan shall detail compliance with post decommissioning soil samples required at a rate of two per acre being provided to the Town of Canandaigua and the landowner, and the comparison of the pre-construction soil samples; therefore, validating the soil is in the original state.
- (6) Construction schedule. Applicants must submit a proposed schedule for the completion of the project, including the proposed start date and the proposed date of substantial completion, the expected date of connection to the power grid, and the expected date on which operation of the photovoltaic system shall commence.
- C. Special use permit standards. No special use permit for Large-Scale Solar Energy shall be issued unless the Planning Board specifically finds that the proposed project is in compliance with each of the following:

- (1) The Planning Board shall make a determination that the use of the land required by the proposed project shall not cause a loss of valuable agricultural lands to the Town of Canandaigua. The Planning Board shall take into consideration comments from the Town's Agricultural Advisory Committee, Environmental Conservation Board, the Town's adopted Agricultural Enhancement Plan, the Town's Comprehensive Plan, and any other planning documents or experts deemed necessary by the Planning Board.
- (2) Setbacks. Large-Scale Solar Energy Systems shall adhere to the setback requirements for accessory structures of the underlying zoning district.
- (3) Height. Large-Scale Solar Energy Systems shall not exceed 10 feet in height.
- (4) Lot coverage. A Large-Scale Solar Energy System that is ground-mounted shall not exceed 50% of the lot on which it is installed. The entire surface area of the solar panels including all structures on the parcel shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
- (5) Security. All Large-Scale Solar Energy Systems shall be completely enclosed by a minimum seven-foot-high fence to prevent unauthorized access, unless the Planning Board determines that fencing will cause environmental or ecological problems, or that such fencing is unnecessary. If the Planning Board makes such a determination, then the applicant must provide for other means, acceptable to the Planning Board, to prevent access to circuit conductors and other electrical components of the system. Warning signs with the property owner's contact information, and emergency contract information shall be placed on the entrance and perimeter of the property and of the Solar Energy System at locations acceptable to the Planning Board. Any fencing installed shall be acceptable to the Planning Board and shall include screening of said fencing as required by the Planning Board.
- (6) Drainage. All Large-Scale Solar Energy Systems shall include a drainage and stormwater management plan that is acceptable to the Planning Board.
- (7) Easements. All Large-Scale Solar Energy Systems shall provide access, maintenance, and utility easements that are acceptable to the Planning Board. If the Large-Scale Solar Energy System will be operated by any entity other than the property owner, the Planning Board must approve the lease or contractual agreement between the property owner and the system operator.
- (8) The Planning Board shall approve a decommissioning plan as part of the review and Special Use Permit approval process for Solar Energy Systems. The Planning Board shall require that the applicant or property owner post an automatically renewing annual security bond for construction, maintenance, and removal/decommissioning of solar energy systems. The decommissioning plan must note that a lapse of the security bond shall result in a violation of the conditions of approval of the special use permit and automatically revoke the special use permit approval. The decommissioning plan shall note the Town of Canandaigua Town Board may impose a lien against the property and/or draw from the surety/maintenance bond if the Special Use Permit expires or is revoked for any reason, or if the Town Board determines the removal of the system is warranted for any reason and the property owner has failed to remove the system within one hundred twenty days (120 days) after receiving notice from the Town of Canandaigua Town Board.
- (9) The Planning Board must approve the property operation and maintenance plan submitted by the applicant.
- (10) All access roads and paths required for the project shall be integrated into other uses on the property, if possible. Access road siting and grading shall be designed to minimize any negative impacts from stormwater drainage.
- (11) All Large-Scale Solar Energy Systems shall be adequately screened, as determined by the Planning Board, to avoid adverse aesthetic impacts.
- (12) Any application under this section shall meet any substantive provisions contained in local site plan

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requirements in the Zoning Code that, in the judgment of the Planning Board, are applicable to the system being proposed. If none of the site plan requirements are applicable, the Planning Board may waive the requirement for site plan review.

- (13) The Planning Board may impose conditions on the approval of any special use permit under this section including annual inspections, and/or time limitations on the approval or expiration of the special use permit in order to enforce the standards referred to in this section, or in order to discharge its obligations under the State Environmental Quality Review Act (SEQRA).

§ 220-77.1 **Solar energy.**

[Added 12-19-2016 by L.L. No. 10-2016]

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- A. Applicability. The requirements of this section shall apply to all Solar Energy Systems installed or modified in the Town of Canandaigua, excluding general maintenance and repair.
- B. Solar energy systems as accessory use or accessory structure.
- (1) Roof-mounted solar energy systems.
- (a) Roof-mounted solar energy systems that use the electricity onsite or offsite are permitted as an accessory use in all zoning districts when attached to any lawfully existing and lawfully permitted building.
- (b) Height. Roof-mounted solar energy systems shall not exceed the maximum height restrictions of the zoning district within which they are located and are provided the same height exemptions granted to building-mounted mechanical devices or equipment.
- (c) Aesthetics. Roof-mounted solar energy system installations shall incorporate, when feasible, the following design requirements:
- [1] Panels facing the front yard must be mounted at the same angle as the roof's surface with a maximum distance of 18 inches between the roof and the highest edge of the system.
- [2] Solar energy systems should be color-compatible with the primary structure.
- (2) Small-scale solar energy systems.
- (a) Small-scale solar energy systems that use the electricity primarily onsite are permitted as accessory structures in the following zoning districts: AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, RR-3 Rural Residential, R-1-20 Residential, R-1-30 Residential, SCR-1 Southern Corridor Residential.
- (b) Setbacks. Small-scale solar energy systems shall adhere to the setback requirements for accessory structures of the underlying zoning districts.
- (c) Height. Small-scale solar energy systems shall not exceed 10 feet in height.
- (d) Lot coverage. Small-scale solar energy systems are limited to 10% total lot coverage. The surface area covered by small-scale solar panels shall be included in the total lot coverage. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
- (e) Small-scale solar energy systems shall not exceed 1,000 square feet in total area without obtaining a special use permit. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
- (f) All such systems in residential zoning districts shall be installed in the side or rear yards.

- C. Large-scale solar Ground-mounted systems as a special use. Large-scale Ground-mounted solar energy systems may be permitted through the issuance of a special use permit, subject to the requirements set forth in § 220-62.2.
- D. Abandonment and decommissioning. Solar energy systems shall be considered abandoned after 12 consecutive months without electrical energy generation and must be removed from the property. Applications for extensions can be made to the Planning Board, which shall have authority to grant six-month extensions.
- E. Permits and applications. A site development permit shall be required for any type of solar energy system installed within the Town of Canandaigua.
 - (1) No site development permit shall be issued for a small-scale solar energy system in a front yard.
 - (2) No site development permit shall be issued for a large-scale solar energy system unless and until the Planning Board has issued a special use permit pursuant to Town Code § 220-62.2.
 - (3) Application fees for the following permits shall be set by the Town Board in the Town Fee Schedule:
 - (a) Site development permit for solar energy system as an accessory structure;
 - (b) Site development permit and special use permit for a small-scale solar energy system;
 - (c) Site development permit and special use permit for a large-scale solar energy system.
 - (4) Nothing contained herein shall be construed to eliminate the requirements for site plan approval or other permits contained elsewhere in this Town Code.

§ 1-17 Definitions.

Except as otherwise provided herein, words and terms used in the Town Code shall have their usual and customary meanings. As used in this Code, the following terms shall have the meanings indicated:

GROUND-MOUNTED SOLAR ENERGY SYSTEM

A Large-Scale Solar Energy System that is anchored to the ground and attached to a pole or other mounting system, detached from any other structure for the primary purpose of producing electricity for on-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

LARGE-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System defined as a Tier 1 Solar Energy System, Tier 2 Solar Energy System, Tier 3 Solar Energy System, or Tier 4 Solar Energy System that is ground-mounted and produces energy primarily for the purpose of off-site sale or consumption, or which exceeds 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

ROOF-MOUNTED SOLAR ENERGY SYSTEM

A solar panel system located on the roof of any legally permitted building or structure for the purpose of producing electricity for on-site or off-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

SMALL-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System that is ground-mounted, produces energy primarily for the purpose of on-site use, and does not exceed 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

SOLAR ENERGY EQUIPMENT

Electrical energy storage devices, material, hardware, inverters, or other electrical equipment and conduit of photovoltaic devices associated with the production of electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

SOLAR ENERGY SYSTEM

An electrical generating system composed of a combination of both solar panels and solar energy equipment.

[Added 12-19-2016 by L.L. No. 10-2016]

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SOLAR PANEL

A photovoltaic device capable of collecting and converting solar energy into electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

TIER 1 SOLAR ENERGY SYSTEMS

Roof-Mounted and Building-Integrated Solar Energy Systems; Ground Mounted Solar Energy Systems with a Nameplate Capacity up to 25 kW AC, or with a total Solar Panel surface area of up to 4,000 square feet; and On-Farm Solar Energy Systems designed to support an existing agricultural operation in the community.

TIER 2 SOLAR ENERGY SYSTEMS

Ground-Mounted Solar Energy Systems larger than 25 kW that primarily use the electricity generated from the system on-site. Tier 2 Ground-Mounted Solar Energy Systems have a Nameplate Capacity of up to 1 MW AC or a Facility Area of up to 8 acres and generate no more than 110% of the electricity consumed on-site over the previous 12 months.

TIER 3 SOLAR ENERGY SYSTEMS

Larger principal uses with greater impacts. Tier 3 systems are those not included in Tier 1 or Tier 2 Solar Energy Systems that have a Nameplate Capacity of up to 5 MW AC or a Facility Area of up to 40 acres in size, depending on the threshold type selected by the municipality.

TIER 4 SOLAR ENERGY SYSTEMS

Large-scale systems that are not included under Tier 1, Tier 2, or Tier 3 Solar Energy Systems. Tier 4 Solar Energy Systems include all projects subject to the state-level siting process administered by the Office of Renewable Energy Siting (ORES); this extends to all new solar projects with a Nameplate Capacity of 25 MW or greater, as well as new solar projects between 20-25 MW which elect to seek a permit through ORES.

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of Canandaigua was duly passed by the Town Board on _____ 20____ in accordance with the applicable provisions of law.
(Name of Legislative Body)

2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (Name of Legislative Body)
(repassed after disapproval) by the _____ and was deemed duly adopted (Elective Chief Executive Officer*)
on _____ 20____, in accordance with the applicable provisions of law.

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (Name of Legislative Body)
(repassed after disapproval) by the _____ on _____ 20____. (Elective Chief Executive Officer*)

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20____, in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (Name of Legislative Body)
(repassed after disapproval) by the _____ on _____ 20____. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20____, in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

5. (City local law concerning Charter revision proposed by petition.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the City of _____ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20____, became operative.

6. (County local law concerning adoption of Charter.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the County of _____ State of New York, having been submitted to the electors at the General Election of November _____ 20____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph _____ above.

Clerk of the county legislative body, City, Town or Village Clerk or officer designated by local legislative body

Date: _____

(Seal)

§ 220-62.2 ~~Large-scale Ground mounted~~ solar energy systems.

[Added 12-19-2016 by L.L. No. 10-2016]

A. ~~Large-scale Ground-mounted~~ solar energy systems are only permitted in certain zoning districts of the Town of Canandaigua through the issuance of a special use permit based on the size classification of the Ground-mounted system as either a Tier 1, Tier 2, Tier 3, or Tier 4.

(1) Ground-mounted Tier 1 Solar Energy Systems and ground mounted Tier 2 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: AR-1 Agricultural Rural Residential District, AR-2 Agricultural Rural Residential District, RR-3 Rural Residential District, CC Community Commercial District, I Industrial District, LI Limited Industrial District, Incentive Zoning District, Form-Based Code Zoning District, and Mixed-Use Overlay District subject to the requirements set forth in this section, including site plan approval.

(2) Ground-mounted Tier 3 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: CC Community Commercial, I Industrial, and LI Limited Industrial District, subject to the requirements set forth in this section, including site plan approval.

(3) Ground-mounted Tier 4 Solar Energy Systems shall only be permitted by special use permit by the Planning Board after the application first receiving receives approval of the Town Board to be located only on parcels in Incentive Zoning Districts subject to §220-31, §220-62.2, and §220.77.1.

(4) Energy Battery Storage Systems resulting in 1 MW AC storage or more as either stand alone or combined with a Large-Scale Ground Mounted Solar Energy Systems shall not be permitted in any zoning district of the Town of Canandaigua.

(5) Applications for the installation of a Ground-mounted Solar Energy System shall be reviewed by the Zoning Officer, Environmental Conservation Board, and Agricultural Advisory Committee and referred, with comments, to the Planning Board for its review and action, which can include approval, approval with conditions, or denial.

~~in the following zoning districts: CC Commercial, AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, I Industrial, and RR-3 Rural Residential, subject to the requirements set forth in this section, including site plan approval. Ground mounted Tier 1 Solar Energy Systems and ground mounted Tier 2 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, and RR-3 Rural Residential, subject to the requirements set forth in this section, including site plan approval. Tier 4 Solar Energy Systems shall only be permitted after approval of the Town Board in Incentive Zoning Districts subject to §220-31, §220-62.2, and §220.77.1. Energy Battery Storage Systems resulting in 1 MW AC storage or more as either stand alone or combined with a Large-Scale Ground Mounted Solar Energy Systems shall not be permitted in any zoning district of the Town of Canandaigua. Applications for the installation of a Large Scale Ground Mounted Solar Energy System shall be reviewed by the Zoning Officer, Environmental Conservation Board, and Agricultural Advisory Committee and referred, with comments, to the Planning Board for its review and action, which can include approval, approval with conditions, or denial.~~

B. Special use permit application requirements. In addition to the requirements set forth in § 220-35, the following information must be included with an application for a special use permit for large-scale solar energy system:

- (1) If the property of the proposed project is to be leased, legal consent between all parties, specifying the use(s) of the land for the duration of the project, including easements and other agreements, shall be submitted.
- (2) ~~Blueprints~~ A site plan showing the layout of the solar energy system signed by a professional engineer or registered architect shall be required and must include:
 - (a) A fifty-foot buffer zone from all public roadways, property boundaries, or residential buildings; comprised of densely planted trees, shrubs, bushes and flowers and shall include the types of all plantings.
 - (b) Soil sampling at a rate of not less than two tests per acre depicted and identified.
 - (c) Screening to protect against panel glare including orientation of panels away from residential or commercial establishments and demonstrates a minimal visual impact on neighboring properties through installation of screening designed to soften the view impact.
 - (d) Noise level projections including decibel level points from any motors, inverters, etc. depicted at the corners of the parcel.
 - (e) Zone of Visibility Impact Assessment, including line-of-sight analysis.
- (3) The equipment specification sheets shall be documented and submitted for all photovoltaic panels, significant components, mounting systems, rack motors, batteries, and inverters that are to be installed.
- (4) Property operation and maintenance plan. Such plan shall describe continuing photovoltaic maintenance and property upkeep, such as mowing and trimming, buffer and landscaping maintenance, safety concerns, emergency access, and access right to use. The property operation and maintenance plan shall include details about the proposed use or uses of the remaining property not used for the Large-Scale Solar Energy System, as well as ingress and egress to all portions of the property.
- (5) Decommissioning plan. To ensure the proper removal of Large-Scale Ground Mounted Solar Energy Systems, a decommissioning plan shall be submitted as part of the application required as part of any Special Use Permit approvals issued by the Planning Board. Compliance with this plan shall be made a condition of the issuance of a special use permit under this section.
 - (a) The decommissioning plan must specify that after the Large-Scale Solar Energy System is no longer being used or is inadequately maintained, it shall be removed by the applicant or any subsequent owner.
 - (b) The plan shall demonstrate how the removal of all infrastructure and the remediation of soil and vegetation shall be conducted to return the parcel to its original state prior to construction.
 - (c) The plan shall also include an expected timeline for execution.
 - (d) The plan shall include a cost estimate detailing the projected cost of executing the decommissioning plan shall be prepared by a professional engineer. Cost estimations shall take into account inflation.
 - (e) The plan shall note rRemoval of Large-Scale Solar Energy Systems must be completed in accordance with the decommissioning plan.
 - (f) The plan shall note if the Large-Scale Solar Energy System is not decommissioned after being considered abandoned, the Town or the Town's duly appointed representative or agent(s) may remove the system and restore the property, and the Town may impose a lien on the property to cover these costs to the municipality, in addition to any other remedies available to the Town.

(g) The plan shall demonstrate adherence to the NYSDAGM “Guidelines for Solar Energy”.

(h) The plan shall detail planned disposal of solar panels in accordance with New York State laws for hazardous waste.

(i) The plan shall detail compliance with post decommissioning soil samples required at a rate of two per acre being provided to the Town of Canandaigua and the landowner, and the comparison of the pre-construction soil samples; therefore, validating the soil is in the original state.

(6) Construction schedule. Applicants must submit a proposed schedule for the completion of the project, including the proposed start date and the proposed date of substantial completion, the expected date of connection to the power grid, and the expected date on which operation of the photovoltaic system shall commence.

C. Special use permit standards. No special use permit for Large-Scale Solar Energy shall be issued unless the Planning Board specifically finds that the proposed project is in compliance with each of the following:

(1) The Planning Board shall make a determination that the use of the land required by the proposed project shall not cause a loss of valuable agricultural lands to the Town of Canandaigua. The Planning Board shall take into consideration comments from the Town’s Agricultural Advisory Committee, Environmental Conservation Board, the Town’s adopted Agricultural Enhancement Plan, the Town’s Comprehensive Plan, and any other planning documents or experts deemed necessary by the Planning Board.

(2) Setbacks. Large-Scale Solar Energy Systems shall adhere to the setback requirements for accessory structures of the underlying zoning district.

(3) Height. Large-Scale Solar Energy Systems shall not exceed 10 feet in height.

(4) Lot coverage. A Large-Scale Solar Energy System that is ground-mounted shall not exceed 50% of the lot on which it is installed. The entire surface area of the solar panels including all structures on the parcel shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.

(5) Security. All Large-Scale Solar Energy Systems shall be completely enclosed by a minimum seven-foot-high fence fencing to prevent unauthorized access, unless the Planning Board determines that fencing will cause environmental or ecological problems, or that such fencing is unnecessary. If the Planning Board makes such a determination, then the applicant must provide for other means, acceptable to the Planning Board, to prevent access to circuit conductors and other electrical components of the system. Warning signs with the property owner's contact information, and emergency contract information shall be placed on the entrance and perimeter of the property and of the Solar Energy System at locations acceptable to the Planning Board. Any fencing installed shall be acceptable to the Planning Board and shall include screening of said fencing as required by the Planning Board.

(6) Drainage. All Large-Scale Solar Energy Systems shall include a drainage and stormwater management plan that is acceptable to the Planning Board.

(7) Easements. All Large-Scale Solar Energy Systems shall provide access, maintenance, and utility easements that are acceptable to the Planning Board. If the Large-Scale Solar Energy System will be operated by any entity other than the property owner, the Planning Board must approve the lease or contractual agreement between the property owner and the system operator.

(8) The Planning Board ~~must approve the~~ shall approve a decommissioning plan ~~submitted by the applicant as part of the review and Special Use Permit approval process for Solar Energy Systems.~~ The Planning Board shall require that the applicant or property owner post an automatically renewing annual security bond for construction, maintenance, and removal/decommissioning of

solar energy systems. The decommissioning plan must note that a lapse of the security bond shall result in a violation of the conditions of approval of the special use permit and automatically revoke the special use permit approval. The decommissioning plan shall note the Town of Canandaigua Town Board may impose a lien against the property and/or draw from the surety/maintenance bond if the Special Use Permit expires or is revoked for any reason, or if the Town Board determines the removal of the system is warranted for any reason and the property owner has failed to remove the system within one hundred twenty days (120 days) after receiving notice from the Town of Canandaigua Town Board.

- (9) The Planning Board must approve the property operation and maintenance plan submitted by the applicant.
- (10) All access roads and paths required for the project shall be integrated into other uses on the property, if possible. Access road siting and grading shall be designed to minimize any negative impacts from stormwater drainage.
- (11) All Large-Scale Solar Energy Systems shall be adequately screened, as determined by the Planning Board, to avoid adverse aesthetic impacts.
- (12) Any application under this section shall meet any substantive provisions contained in local site plan requirements in the Zoning Code that, in the judgment of the Planning Board, are applicable to the system being proposed. If none of the site plan requirements are applicable, the Planning Board may waive the requirement for site plan review.
- (13) The Planning Board may impose conditions on the approval of any special use permit under this section including annual inspections, and/or time limitations on the approval or expiration of the special use permit in order to enforce the standards referred to in this section, or in order to discharge its obligations under the State Environmental Quality Review Act (SEQRA).

§ 220-77.1 **Solar energy.**

[Added 12-19-2016 by L.L. No. 10-2016]

- A. Applicability. The requirements of this section shall apply to all Solar Energy Systems installed or modified in the Town of Canandaigua, excluding general maintenance and repair.
- B. Solar energy systems as accessory use or accessory structure.
 - (1) Roof-mounted solar energy systems.
 - (a) Roof-mounted solar energy systems that use the electricity onsite or offsite are permitted as an accessory use in all zoning districts when attached to any lawfully existing and lawfully permitted building.
 - (b) Height. Roof-mounted solar energy systems shall not exceed the maximum height restrictions of the zoning district within which they are located and are provided the same height exemptions granted to building-mounted mechanical devices or equipment.
 - (c) Aesthetics. Roof-mounted solar energy system installations shall incorporate, when feasible, the following design requirements:
 - [1] Panels facing the front yard must be mounted at the same angle as the roof's surface with a maximum distance of 18 inches between the roof and the highest edge of the system.
 - [2] Solar energy systems should be color-compatible with the primary structure.
 - (2) Small-scale solar energy systems.
 - (a) Small-scale solar energy systems that use the electricity primarily onsite are permitted as accessory

structures in the following zoning districts: AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, RR-3 Rural Residential, R-1-20 Residential, R-1-30 Residential, SCR-1 Southern Corridor Residential.

- (b) Setbacks. Small-scale solar energy systems shall adhere to the setback requirements for accessory structures of the underlying zoning districts.
 - (c) Height. Small-scale solar energy systems shall not exceed 10 feet in height.
 - (d) Lot coverage. Small-scale solar energy systems are limited to 10% total lot coverage. The surface area covered by small-scale solar panels shall be included in the total lot coverage. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
 - (e) Small-scale solar energy systems shall not exceed 1,000 square feet in total area without obtaining a special use permit. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
 - (f) All such systems in residential zoning districts shall be installed in the side or rear yards.
- C. Large-scale solar Ground-mounted systems as a special use. Large-scale Ground-mounted solar energy systems may be permitted through the issuance of a special use permit ~~in the following zoning districts: CC-Commercial, AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, I-Industrial, and RR-3 Rural Residential~~, subject to the requirements set forth in § 220-62.2.
- D. Abandonment and decommissioning. Solar energy systems shall be considered abandoned after 12 consecutive months without electrical energy generation and must be removed from the property. Applications for extensions can be made to the Planning Board, which shall have authority to grant six-month extensions.
- E. Permits and applications. A site development permit shall be required for any type of solar energy system installed within the Town of Canandaigua.
- (1) No site development permit shall be issued for a small-scale solar energy system in a front yard.
 - (2) No site development permit shall be issued for a large-scale solar energy system unless and until the Planning Board has issued a special use permit pursuant to Town Code § 220-62.2.
 - (3) Application fees for the following permits shall be set by the Town Board in the Town Fee Schedule:
 - (a) Site development permit for solar energy system as an accessory structure;
 - (b) Site development permit and special use permit for a small-scale solar energy system;
 - (c) Site development permit and special use permit for a large-scale solar energy system.
 - (4) Nothing contained herein shall be construed to eliminate the requirements for site plan approval or other permits contained elsewhere in this Town Code.

§ 1-17 Definitions.

Except as otherwise provided herein, words and terms used in the Town Code shall have their usual and customary meanings. As used in this Code, the following terms shall have the meanings indicated:

GROUND-MOUNTED SOLAR ENERGY SYSTEM

A Large-Scale Solar Energy System that is anchored to the ground and attached to a pole or other mounting system, detached from any other structure for the primary purpose of producing electricity for on-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

LARGE-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System defined as a Tier 1 Solar Energy System, Tier 2 Solar Energy System, Tier 3 Solar Energy System, or Tier 4 Solar Energy System that is ground-mounted and produces energy primarily for the purpose of off-site sale or consumption, or which exceeds 1,000 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

ROOF-MOUNTED SOLAR ENERGY SYSTEM

A solar panel system located on the roof of any legally permitted building or structure for the purpose of producing electricity for on-site or off-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

SMALL-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System that is ground-mounted, produces energy primarily for the purpose of on-site use, and does not exceed 1,000 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

SOLAR ENERGY EQUIPMENT

Electrical energy storage devices, material, hardware, inverters, or other electrical equipment and conduit of photovoltaic devices associated with the production of electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

SOLAR ENERGY SYSTEM

An electrical generating system composed of a combination of both solar panels and solar energy equipment.

[Added 12-19-2016 by L.L. No. 10-2016]

SOLAR PANEL

A photovoltaic device capable of collecting and converting solar energy into electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

Tier 1 Solar Energy Systems

Roof-Mounted and Building-Integrated Solar Energy Systems; Ground Mounted Solar Energy Systems with a Nameplate Capacity up to 25 kW AC, or with a total Solar Panel surface area of up to 4,000 square feet; and On-Farm Solar Energy Systems designed to support an existing agricultural operation in the community.

Tier 2 Solar Energy Systems

Ground-Mounted Solar Energy Systems larger than 25 kW that primarily use the electricity generated from the system on-site. Tier 2 Ground-Mounted Solar Energy Systems have a Nameplate Capacity of up to 1 MW AC or a Facility Area of up to 8 acres, and generate no more than 110% of the electricity consumed on-site over the previous 12 months.

Tier 3 Solar Energy Systems

Larger principal uses with greater impacts. Tier 3 systems are those not included in Tier 1 or Tier 2 Solar Energy Systems that have a Nameplate Capacity of up to 5 MW AC or a Facility Area of up to 40 acres in size, depending on the threshold type selected by the municipality.

Tier 4 Solar Energy Systems

Large-scale systems that are not included under Tier 1, Tier 2, or Tier 3 Solar Energy Systems. Tier 4 Solar Energy Systems include all projects subject to the state-level siting process administered by the Office of Renewable Energy Siting (ORES); this extends to all new solar projects with a Nameplate Capacity of 25 MW or greater, as well as new solar projects between 20-25 MW which elect to seek a permit through ORES.

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Town of Canandaigua			
Name of Action or Project: Adoption of a Local Law to Amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems			
Project Location (describe, and attach a location map): Town of Canandaigua			
Brief Description of Proposed Action: The Town Board is considering a local law to amend the Town Code Chapter 220-62.2 Large Scale Solar Energy Systems to reflect changes in solar technologies coupled with the goals of the Town's comprehensive plan.			
Name of Applicant or Sponsor: Town Board, Town of Canandaigua		Telephone: 585-394-1120	
		E-Mail: sreynolds@townofcanandaigua.org	
Address: 5440 State Route 5/20 West			
City/PO: Canandaigua		State: New York	Zip Code: 14424
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO <input type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres b. Total acreage to be physically disturbed? _____ acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action: <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	NO <input type="checkbox"/> <input type="checkbox"/>	YES <input type="checkbox"/> <input type="checkbox"/>	N/A <input type="checkbox"/> <input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO <input type="checkbox"/>	YES <input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO <input type="checkbox"/>	YES <input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	YES <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO <input type="checkbox"/>	YES <input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO <input type="checkbox"/>	YES <input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO <input type="checkbox"/>	YES <input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO <input type="checkbox"/> <input type="checkbox"/>	YES <input type="checkbox"/> <input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO <input type="checkbox"/> <input type="checkbox"/>	YES <input type="checkbox"/> <input type="checkbox"/>	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, <div style="margin-left: 20px;"> a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? </div> If Yes, briefly describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor/name: <u>Town Board, Town of Canandaigua</u> Date: _____</p> <p>Signature: _____ Title: <u>Town Manager</u></p>		

Project:

Date:

Short Environmental Assessment Form

Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept “Have my responses been reasonable considering the scale and context of the proposed action?”

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project:

Date:

Short Environmental Assessment Form

Part 3 Determination of Significance

For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

- ☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- ☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Town Board

Name of Lead Agency

Douglas E. Finch

Date

Town Manager

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

PRINT FORM

Town of Canandaigua

5440 Routes 5 & 20 West

Canandaigua, NY 14424

(585) 394-1120 * Fax: (585) 394-9476

townofcanandaigua.org

DATE: January 12, 2023

TO: Supervisor Simpson and Members of the Town Board

FROM: Chairman Bob DiCarlo & members of the Agricultural Advisory Committee

RE: Referral from the Town Board

In accordance with Town of Canandaigua Town Code §17-5, the Town of Canandaigua Agricultural Advisory Committee (Ag Committee) met on January 12, 2023 to review and provide comment relative to the proposed changes to the Town of Canandaigua Solar Law.

Discussion:

- The committee appreciates the consideration of farmland protection in the drafting of these changes to the solar law.
- The committee discussed the draft law and what the changes would mean for agriculture specifically. They felt that the changes would provide further protection to the Town's most productive farmland, preventing large-scale solar projects in agricultural zoning districts within the town. The committee feels the proposed changes to the law will still allow projects to go forward in appropriate locations and zoning districts.

Official Comment:

"The Agriculture Advisory Committee recommends the Town of Canandaigua Town Board adopt the proposed changes to the Solar Law."

ATTACHMENT 10

**Town of Canandaigua
Town Board Rules of Procedure**

Approved ~~/Acknowledged:~~ January ~~30, 2023~~~~10, 2022~~, by Resolution No. 202~~23-~~~~22-~~018

The Town Board of the Town of Canandaigua (herein after referred to as 'Town Board') hereby adopts the following Rules of Procedure. In the absence of the adoption of its own rules of order, these rules shall apply to all boards and committees of the Town of Canandaigua. The Rules of Procedure will be posted on the Town Clerk's legal bulletin board, in the Town Hall Meeting Rooms and on the Town of Canandaigua website.

CANANDAIGUA TOWN BOARD RULES OF PROCEDURE
January 2022

1. **Regular Meetings.** The organizational meeting of the Canandaigua Town Board will be held during the month of January of each year, pursuant to the provisions of Town Law. The Town Board shall hold at least one (1) regular meeting each month of the calendar year, the date(s) and time(s) to be decided upon at the organizational meeting.
2. **Chair.** The Town Supervisor shall be the Chair of the Board. In the absence of the Supervisor, the Deputy Supervisor shall act as the Chair of the Board. In the absence of both the Town Supervisor and the Deputy Town Supervisor, the Town Board shall appoint a temporary Chair.
3. **Quorum.** The majority of the Town Board (3 members) shall constitute a quorum.

COMMITTEES

4. **Permanent/Standing Committees of the Town Board.** The Town Board may from time to time create Committees of the Town Board as deemed necessary to assist the Town Board in the transaction of its business. One or more members of the Town Board shall be appointed to serve by a majority vote of the Town Board on such Committee on an annual basis for a one-year term.
5. **Special Committees.** The Town Board may from time to time also create and abolish advisory, Special Committees and/or Commissions. Any resolution creating an advisory Special Committee or Commission shall specify the powers and duties of the Special Committee or Commission.

CONDUCT OF MEETINGS

6. **Order of Business.** -At each meeting the order of business shall be as set forth in the attached EXHIBIT A:
 1. ~~Call to order and Pledge of Allegiance~~
 2. ~~Roll Call~~
 3. ~~Circulation of written communications and correspondence~~
 4. ~~Privilege of the Floor~~
 5. ~~Priority Business~~
 6. ~~Presentations~~
 7. ~~Public Hearings~~
 8. ~~Reports of Town Officials and Department Heads~~
 9. ~~Reports of Committees, Boards and Commissions~~
 10. ~~Privilege of the Floor~~
 11. ~~Resolutions and Motions~~
 12. ~~Approval of the Minutes~~

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13. Approval of Charge Back Billing
14. Payment of Bills
15. Other Business
16. Privilege of the Floor
17. Executive session as needed
18. Adjournment

7. The Chair shall preserve order and decorum at all meetings of the Board. All people in attendance shall conduct themselves with civility and professionalism and shall treat each other and Town staff with courtesy and respect.
8. ~~Every Board member, previous to his/her speaking shall address himself or herself to the Chair.~~ When two or more members of the Board ~~speaks~~ address the Chair at once, the Chair ~~person~~ shall name the Board member who is to speak first. No Board member shall speak more than once on any question, until every Board member choosing to speak shall have spoken.
9. A Board member called to order shall immediately come to order, except that he/she will be permitted to explain. If an appeal shall be taken from a decision of the Chair, the Board shall decide the case by majority vote without debate.
- ~~9.10.~~ All questions of order not addressed specifically by these Rules of Procedure shall be decided by the Town Attorney based on the provisions of Robert's Rules of Order and applicable law.

PERMISSION FOR THE PUBLIC TO SPEAK BEFORE THE TOWN BOARD

~~10.11.~~ Anyone from the public shall have the right to address the Board on a matter of public concern during the Privilege of the Floor portion of any Town Board meeting. Upon request a member of the audience may address the Town Board on a matter of public concern. The time allotted for addressing the Town Board shall be limited to three minutes unless the Chair has granted prior approval for additional time.

- Each speaker will have three minutes to speak unless the Chair grants approval for additional time. Time may not be transferred from one speaker to another or reserved for a later time in the same meeting.
- Speakers must direct their comments to the Town Board.
- The use of racial, ethnic, or homophobic slurs; lewd, obscene, threatening, abusive, or profane language will not be tolerated. Speakers who violate this rule, will have their time immediately revoked and will be asked to leave the meeting.
- It is helpful, but not required, for speakers to provide their name and address.
- Written materials may be provided to the Clerk and will be incorporated into the official record.

MOTIONS AND RESOLUTIONS

AGENDA AND SUPPORTING MATERIALS

12. Deadline for Submission. ~~11.~~ All proposed resolutions and supporting materials must be submitted to the Town Manager's Office on or before noon the Monday immediately preceding the Town Board meeting. General deadline for preparation and submission of formal Resolutions to the Town Manager's Office for consideration and/or action by the Town Board is noon the Monday immediately preceding the Town Board meeting. The Town Board hereby acknowledges, in its sole discretion, may continue to consider and/or act upon any and all

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business that may properly come before the Town Board at any duly convened meeting of the Town Board by request of a waiver of the rule and the approval of a majority of the board. Any Town Board member may present a proposed resolution for consideration to the Town Supervisor and Town Manager by the established deadline. Resolutions presented after the deadline will require a waiver of this rule of procedure and approval by the Chair.

13. Presentations to the Town Board. Requests to make a presentation to the Town Board must be received by the Town Supervisor at least one week prior to the meeting.

14. The Town Supervisor and the Town Manager will set the agenda. The Town Clerk will post the agenda on the official bulletin board. The Town Manager's Office will post the agenda and resolutions on the website by 2:00 p.m. the Wednesday prior to a Town Board meeting.

15. Meeting Packet. The Town Manager's Office will gather all information relevant to the Town Board meeting, including the agenda, and make it available to the members of the Town Board by 2:00 p.m. the Wednesday prior to a meeting. Also, on the Wednesday prior to a meeting the agenda and supporting documents will be e-mailed to Board members and posted on the Town's website.

MOTIONS AND RESOLUTIONS

~~16. 12.~~ No motion shall be stated, debated, or put, unless it is seconded. ~~When a motion is seconded, the Chair, before debate, shall state it.~~ Any motion shall be reduced to writing if the Chair or any Board member so requests requires it. If any question in debate contains several distinct propositions, any Board member may have the same divided.

~~17. 13.~~ After a motion is stated, it shall be before the Town Board, any such motion may be withdrawn by the Town Board member ~~Councilperson~~ offering the motion at any time prior to decision or amendment.

~~14. If any question in debate contains several distinct propositions, any Board member may have the same divided.~~

~~11. 19.~~ **15.** When a question is under debate, no motion may be received, except a motion to amend the question, to put the question, to postpone it indefinitely, to adjourn it to a specific day, to lay it on the table, to commit it to a committee, or a motion to adjourn the Board. Notwithstanding the foregoing, a member may suggest a modification or modifications to a motion, a proposed resolution or local law during debate and with consent of the originally moving member and the Chair said modification or modifications shall be incorporated into the original motion.

20. 16. Votes, when recorded: The name of the Board member offering a motion or resolution, and the name of the Board members seconding the motion or resolution shall be entered into the minutes. The ayes and nays and abstentions upon any question shall be taken and entered in the minutes. Any such motion must be made by a Board member, be duly seconded and then be approved by an affirmative vote of a majority of the board.

~~17. No standing rule of order shall be rescinded, suspended or changed, or any additional rule of order be adopted thereto, except by unanimous vote of the members present and voting at a regular or special meeting.~~

21. 18. Any ~~Every~~ Resolution and/or Local Law, ~~as amended~~ before the Town Board, shall be laid over until the next regular meeting session of the Board if so demanded by any member of the Town Board. No further action may be taken on the Resolution or Local Law or its amendments,

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but limited discussion may occur at the discretion of the Chair. No member shall be required to tell his/her reason for the lay-over of the Resolution or Local Law. Any action on a laid-over Resolution or Local Law must take place at the next scheduled meeting. No Resolution or Local Law may be laid over a second time.

~~19. All questions of order not addressed specifically by these Rules of Procedure shall be decided by legal counsel for the Town based on the provisions of Robert's Rules of Order and applicable law.~~

~~23.~~ 20. —Motion to Adjourn. A motion to adjourn, duly seconded, shall always be in order and shall be decided without debate by an affirmative vote of a majority of the Board.

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AGENDA

~~21. The Town Manager will set the agenda. The Town Clerk will post the agenda on the official bulletin board. The Town Manager's Office will post the agenda and resolutions on the website by 2:00 p.m. the Wednesday prior to a Town Board meeting.~~

MEETING PACKET

~~23. The Town Manager's Office will gather all information relevant to the Town Board meeting, including the agenda, and make it available to the members of the Town Board by 2:00 p.m. the Wednesday prior to a meeting. Also, on the Wednesday prior to a meeting the agenda and supporting documents will be e-mailed to Board members and posted on the Town's website.~~

MISCELLANEOUS

22. No standing rule of order shall be rescinded, suspended or changed, or any additional rule of order be adopted thereto, except by majority vote of the Town Board.

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23. Any Town Board member may request an executive session if allowed by law which may be granted by a majority vote of the Town Board.

24. When a Board member must be necessarily absent or will be participating in a meeting by remote participation in accordance with the Town Board's Remote Participation Policy, that Board member must so inform the Chair and the Town Clerk as soon as reasonably possible.

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EXHIBIT A
TOWN OF CANANDAIGUA
2023 TOWN BOARD RULES OF PROCEDURE

ORDER OF BUSINESS

At each meeting the order of business shall be

1. Call to order and Pledge of Allegiance
2. Roll Call
3. Circulation of written communications and correspondence
4. Privilege of the Floor
5. Priority Business
6. Presentations
7. Public Hearings
8. Reports of Town Officials and Department Heads
9. Reports of Committees, Boards and Commissions
10. Privilege of the Floor
11. Resolutions and Motions
12. Approval of the Minutes
13. Payment of Bills
14. Other Business
15. Privilege of the Floor
16. Executive session as needed
17. Adjournment

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ATTACHMENT 11

TOWN OF CANANDAIGUA

2023 BUDGET DEVELOPMENT POLICY

~~Effective: November 20, 2017~~ Adopted January, by Resolution No. 2017-335

PURPOSE

The Town Board of the Town of Canandaigua is adopting these budget development policy guidelines in order to provide direction to the Town, and all Town Departments in terms of the expectations of the Town Board in the development of the annual fiscal budget. In the event the Town Manager and/or the Budget Officer is unable to prepare the Town Budget in accordance with this policy, the Town Board may appoint a designee(s) to perform certain responsibilities as directed by the Town Board.

POLICY STATEMENT

The Town of Canandaigua has benefited from years of sound financial management. In order to solidify the sound practices currently in effect, increase public understanding of the framework within which the Town's budget is developed, and focus attention on future budgetary challenges, the Town Board believes formal financial budget development policies should be established in the following areas:

- A. **Balanced Budget** – The annual budget shall be balanced in accordance with the laws of the State of New York with current revenue equal to or greater than current expenses while continuing to provide a level-service delivery approach with an eye toward service enhancements where possible.
- B. **Revenue Projections** – All revenue projections or estimates shall be conservative in nature based on historical data and known trends and forecasts. All tax revenue estimates shall be based on reasonable Town previously adopted rates. Any new sources of revenues and new tax rates shall be adopted and included only after the Town Board has held a public hearing, received comment, and approved.
- C. **Expenditure Projections** – All expenditures shall be based on actual known costs, reliable historical data or estimates provided after careful research and investigation by staff and the Town Board. All expenditures, projects and reserves budgeted shall be included only if they are necessary and essential in the individual department's efforts to meet the goals and objectives established by the Town Board.
- D. **General Fund Reserves** – The General Fund balance should be adequate to handle unexpected revenue shortfalls and be able to accommodate a reasonable level of extraordinary, unbudgeted expenditures. The Town Board has adopted a Fund Balance Policy setting required unassigned fund balance levels. Please see the Fund Balance Policy for more detailed information. Each year, available fund balance (carryover), the cumulative excess of revenues over expenditures, may be used as a source of funding to be applied to the next fiscal year's budget. Annual budgets should reference the projected fund balance in accordance with the Fund Balance Policy.

- E. Capital Expenditures – In order to maintain and improve the Town’s infrastructure, facilities, and equipment; the Town Board adopted a long-term capital improvement plan. The Town Board periodically updates the capital improvement plan after further review and discussion. Expenditures of a capital investment in development of the budget should be in keeping with the capital improvement plan.
- F. Budget Practices – In preparing the budget, the Town Manager and/or the Budget Officer should continue to review the Town’s revenue sources to identify: grant funding from federal, state, and other sources; fees, licenses, permits; sales and use tax; and all other possible sources of revenue. Any new sources should be proposed to the Town Board prior to the presentation of the draft budget.

BUDGET PREPARATION TIMELINE

The Town Manager and/or the Budget Officer shall cause to be published a budget calendar by June 30th of each year. The calendar shall include dates for Town Board meetings, public hearings, six-month revenue and expense summary report, accounting software access for department heads, solicitation of vendors and providers, finance committee meetings relative to the proposed budget, and department head meetings with the Town Manager and/or the Budget Officer relative to the upcoming fiscal budget.

The Town Manager and/or the Budget Officer shall cause for the proposed budget to be submitted for consideration by the Town Board in the month of September. The Town Board shall hold a public hearing on the proposed plan in the month of September or October, but no later than the Thursday immediately following the general election. The Town Board should adopt the next calendar year’s budget not later than November 20 per Town Law Section 109.

BUDGET MONITORING

In order to improve its ability to monitor the implementation of the Town budget, the Town Board will receive quarterly reports on revenues and expenditures during the fiscal year. The Town Manager and/or the Budget Officer will present to the Town Board any variances in revenue or expenditures beyond projections as soon as they are known at the next meeting. The Town Manager and/or the Budget Officer is authorized to make budget transfers in amounts of less than \$5,000.00 in the same fund as needed, provided he/she makes the Town Board aware by preparing an acknowledgement resolution for consideration by the Town Board. If the Town Board does not agree with the transfer that has been completed, a failure to approve the resolution or direction by the Town Board shall require the Town Manager and/or the Budget Officer to reverse the entry. All budget transfer requests crossing from one fund to the other, or in an amount in excess of \$5,000.00 shall be presented by the Town Manager and/or the Budget Officer to the Town Board in the form of a resolution for consideration prior to any transfer being completed. In addition, the Town Board will receive monthly reports on the use and balance of monies in appropriated reserve and unassigned fund balance from the Town Manager__ and/or the Budget Officer~~Town Supervisor~~.

First Adopted:	November 20, 2017	Resolution No. 2017-335
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Subsequent Adoptions and Amendments:

January 8, 2018	Resolution No. 2018-018
January 7, 2019	Resolution No. 2019-017
January 6, 2020	Resolution No. 2020-018
December 21, 2020	Resolution No. 2020-304
January 10, 2022	Resolution No. 2022-018
January 9, 2023	Resolution No. 2023-019
<u>January 30, 2023 (amended)</u>	<u>Resolution No. 2023-###</u>

ATTACHMENT 12

ASSISTANT ASSESSOR

MINIMUM QUALIFICATIONS: Either:

1. Possession of an Associate's Degree, or higher AND six (6) months full-time paid, or its part-time equivalent, experience* in an occupation involving the valuation of real property, such as assessor, appraiser, valuation data manager, real property appraisal aide or the like.
2. Graduation from high school or possession of an accredited high school equivalency diploma AND one (1) year of full-time paid experience*, or its part-time equivalent, as described in (1) above.

*NOTE: Such experience shall be deemed satisfactory if it is demonstrated that the experience primarily was gained in the performance of one or more of the following tasks: collection and recording of property inventory data, preparation of comparable sales analysis reports, preparation of signed valuation or appraisal estimates or reports using cost, income, or market data approaches to value.

It shall be the responsibility of the appointee to provide detailed and verified documentation of such experience, including work schedules and samples of finished products.

NON-QUALIFYING EXPERINECE: Listing of real property for potential sale, or preparation of asking prices for real estate for potential sale, using multiple listing reports or other published asking prices is not qualifying experience; or

SPECIAL NOTE: EDUCATION: Your degree must have been awarded by a college or university accredited by a regional, national, or specialized agency recognized as an accrediting agency by the U.S. Department of Education/U.S. Secretary of Education. If your degree was awarded by an educational institution outside the United States and its territories, you must provide independent verification of equivalency. A list of acceptable companies who provide this service can be found on the Internet at <http://www.cs.ny.gov/jobseeker/degrees.cfm>. You must pay the required evaluation fee.

SPECIAL REQUIREMENT FOR APPOINTMENT: Possession of a valid New York State Operator's license at the time of appointment, and maintenance of such license throughout the tenure of employment in the position.

SPECIAL REQUIREMENT FOR PERMANENT APPOINTMENT: Candidate must receive Certification by the Office of Real Property Tax Service as a Candidate for Assessor.

DISTINGUISHING FEATURES OF THE CLASS: The work involves assisting the Assessor in the preparation of real property assessment by collecting and analyzing data to determine the assessment of real property. Supervision is exercised over the work of appraisal and clerical support staff. Candidate must receive Certification by the Office of Real Property Tax Service as a candidate for Assessor. Does related work as required.

Continued on Page 2

ASSISTANT ASSESSOR

TYPICAL WORK ACTIVITIES: (Illustrative only)

Manages the daily activities of the Department;
Assists with the annual valuation and re-valuation each parcel of real property;
Prepares, analyzes, and summarizes assessment data;
Utilizes and maintains current tax maps, electronic records, and appraisal cards;
Maintains data management and ensures proper back-ups are done;
Attends the public examination of the tentative assessment roll;
Receives assessment complaints;
Addresses tax issues relating to parcels being split or merged;
Reviews applications for tax exemptions and makes determinations;
Studies market trends of rent, mortgages, sales and/or construction costs;
Assists the public with assessment and valuation questions;
Compiles information for Board of Review and reports for the County and the State;
Trains and oversees the work of appraisal staff;
Attends meetings with boards, committees and agencies as needed;
May attend Board of Assessment Review hearings;
Represents the Assessor at meetings;
May be appointed as Acting Assessor.

FULL PERFORMANCE KNOWLEDGE, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS:

Good knowledge of modern principles and practices of real property appraisal and assessment; knowledge of real property tax laws and judicial and administrative criteria governing valuation of real property; knowledge of deeds and related property instruments and the ability to understand them relative to the valuation process; ability to effectively utilize and explain the use of tax maps and other valuation tools; ability to make mathematical computations; ability to plan, assign and supervise the work of staff and clerical support employees; ability to establish and maintain effective public relations; integrity; tact; courtesy; physical condition commensurate with the demands of the position.

APPROVED: DECEMBER 22, 2022

CIVIL SERVICE CLASSIFICATION: NON-COMPETITIVE

PJC – Pending Jurisdictional Classification by NYS Civil Service Commission

ATTACHMENT 13

TOWN OF CANANDAIGUA
ENVIRONMENTAL CONSERVATION BOARD
2022 ANNUAL REPORT

January 20, 2023

Purpose:

Town Code (Chapter 18-6) and New York State General Municipal Law (GMU Article 12F Section 239-X Paragraph 1 Subparagraph f) both require that the Environmental Conservation Board (ECB) submit to the Town Board a year end annual report on the work and activities of the ECB. The State law additionally requires that the Town Board forward a copy of the annual report to the Commissioner of Environmental Conservation.

Open Space Preservation:

The Town was able to purchase 7 plus acres immediately adjacent to McJannet Park, on Route 21. The property borders the northern boundary. The intent of the purchase is to ultimately use it for passive recreation including trails and potential picnic areas. The parcel is forested with successional forest and a gully running through it. The Town is very excited about expanding the current park

Natural Resource Protection Referrals:

The ECB Chairman and Development Office staff have continued to work on streamlining the internal review process to create more thorough and comprehensive analysis prior to meeting with applicants and Boards. Check lists are now more thorough, relevant and user friendly.

In 2022, the ECB reviewed twenty-eight (28) plans referred by the Town's Project Review Committee (up from 24 in 2021). Many of these were for new construction along Canandaigua Lake. The ECB provides a detailed report which the Planning Board respectfully considers during their deliberations.

Natural Resources Inventory:

The Natural Resource Inventory was adopted by the Town in 2011, updated in 2020 and completed in 2021. The Planning Exploratory app, completed by OCPB and available to county municipalities provides categories of natural resources on a parcel with an accompanying report. This updated NRI along with online resources provided by the county continue to be a key resource as the ECB reviews parcels and development projects.

Public Education and Outreach:

The ECB continues its mandate in public education and outreach to inform our residents of natural resource protection issues. The ECB held an Environmental Fair from 10am - 1pm on October 22, 2022 in the Town's Highway Garage. At the fair, ECB members organized several presenters including:

- Edith Davey – make your own “fossils,” local fossils display and exploring the outdoors.
- Eric Obenauer – Composting information and compost bin giveaway. Four “winners” were drawn from attendees to receive free tabletop compost bins and bags
- Pat Venezia – native perennials and perennial giveaway
- Kim Burkard – native trees and seedlings giveaway
- Ontario County Soil & Water Conservation District – “Good Bugs” in our community
- NYSEERDA – Geothermal applications and concepts
- Dennis Brewer – Town Tree team, historic trees
- Justin Damann – Invasive Species identification and impact

- Meghan Miller – make your own Seed Bombs (using local seeds from Fruition Seeds)

Another fair is planned for fall of 2023 at a similar time (post-harvest, pre-snowplowing) to inform the public of environmental concerns. Time should change to 9am - noon with improved signage.

Strategy 1 – Encourage land stewardship by landowners.

The Board continues to make recommendations to applicants as it relates to using and substituting native species for invasive. A goal for 2023 is to finish and have for distributions, a list of “appropriate native species” that homeowners and developers can access as they plant on their property.

Strategy 2 – Enhance wildlife habitat.

In the Spring of 2022, the ECB donated and planted one large caliper tree in partnership with the Town’s Parks and Recreation Department. The ECB has also allocated funds in 2022 to plant a tree in 2023.

Strategy 3 - Conserve open space through land use regulations.

We continue to review stream corridor, steep slope, lakeshore and other regulations pertaining to open space protection as they appear on site plan review; develop recommendations to the Ordinance Committee and other boards regarding natural resource protections. The ECB was happy to review and support the adoption, by the Town Board, of changes to the Town Code to incorporate the Scenic Viewshed Overlay district.

Strategy 4 – Acquire land and/or conservation easements for land with exceptional conservation value.

A conservation subdivision, reviewed by the ECB, was Morrell’s Pierce Brook community which incorporates a trail network, under conservation easement, is now under construction. The purchase of the parcel adjacent to McJannett park was truly an accomplishment in land acquisition and ultimate conservation.

Strategy 5 – Increase understanding among government officials and the public about the benefits of open space.

The 2021 Comprehensive Plan updates reflect the Town’s support of the conservation and maintenance of land that provides critical open space. Members of the ECB were integral in the development of the Plan updates and look forward to the execution of the plan. The 2022 Strategic Goals for the Town, derived from the Comprehensive Plan, guided the mission of the ECB;

- *Permanently protect lands with natural resource significance and support recreation on protected lands.*
- *Promote housing and development growth within identified growth nodes and discourage development in environmentally sensitive areas.*
- *Encourage continued agricultural use of viable farmland and discourage development of those parcels by directing developers to more appropriate locations within the Town such as the three identified growth nodes.*

ECB Involvement:

ECB members continue to serve on other committees in the Town to ensure that the intent of the many resource protection policies in the Town will be represented. ECB members have committed to serving the Town on: the Citizens Implementation Committee (CIC), the Planning Review Committee (PRC), the Local History Team, and the Tree Team. This year the ECB was facilitated by a Town Board member.

Our members share their experience and information with each other at every meeting. This exchange enables the ECB to be aware of critical issues that may have environmental consequences. In addition to our outreach and public education efforts, the ECB continues to provide articles to the Town's monthly newsletter with topical/seasonal environmental content. We also provide content on the Town's Mailchimp, Facebook, other media, and our own Board page on the Town website.

Proposed ECB Projects for 2023:

The ECB intends to expand their Environmental Fair in 2023 with more vendors and enhanced public education and outreach. The Board will continue their review capacity for other Board.

Respectfully submitted,

Adeline Rudolph, Facilitator

Environmental Conservation Board
Town of Canandaigua

ATTACHMENT 14

Town of Canandaigua

5440 Routes 5 & 20 West
Canandaigua, NY 14424
(585) 394-1120 ~ townofcanandaigua.org
Established 1791

Request for Proposals – Turn Key Log Cabins

Released: November 1, 2022

Due: November 30, 2022 prior to 4pm

The Town of Canandaigua is accepting bids for the purchase and delivery (freight only) of one (1), two (2), or three (3) turn key log cabins manufactured off site, and freight delivered to Onanda Park located at 4965 Co Rd 16, Canandaigua NY 14424 on or before 10/1/2023.

Proposals shall be addressed to: Jean Chrisman, Town Clerk
Town of Canandaigua
5440 Route 5 & 20 West
Canandaigua, NY 14424

OR sent digitally to: JChrisman@townofcanandaigua.org

If mailing; two (2) hard copies of the proposal shall be submitted. The envelope shall note the name and address of the company submitting the bid. Proposals may be delivered by mail, courier, or in person. Or One (1) digital copy may be sent to JChrisman@townofcanandaigua.org. The Town is not responsible for bids not received digitally. Proposals must be received **PRIOR TO 4:00 PM EST** on November 30, 2022 to be considered.

The Town of Canandaigua is accepting proposals for units with similar specifications for the Turn Key Log Cabins to be shipped, and delivered (freight only, no installation) at Onanda Park:

Cabin (1)

- 15x27 Cabin (400 SF) with a 10 foot porch;
- 28 Gauge Green 40 year metal roof;
- Plumbing throughout the cabin for the Town to hook up at site;
- A kitchen with hickory wood cabinets or similar, 2 burner stove top, sink, microwave, and fridge;
- A bathroom with a shower, vanity, and toilet or similar;
- AC & Heat wall mount ductless Mini Split System;

- Light Fixtures, ceiling fans, outlets and switches or similar;
- 1 Queen bed, 2 bunk beds, and a futon and mattresses or similar;
- Solid 4x6 Kiln Dried Eastern White Pine Interior Logs or similar;
- Interior 2x6 Tongue & Groove Southern Yellow Pine Roof and Floorboards or similar;
- Meet ANSI A119.5 Code for Recreational Park Trailers;

Cabin (2)

- 12x22 (264 SF) with 8' porch;
- 28 Gauge Green 40 year metal roof;
- Plumbing throughout the cabin for the Town to hook up;
- A kitchen with hickory wood cabinets or similar, 2 burner stove top, sink, microwave, and fridge;
- A bathroom with a shower, vanity, and toilet or similar;
- AC & Heat wall mount ductless Mini Split System;
- Light Fixtures, ceiling fans, outlets and switches or similar;
- 1 Queen bed, 2 bunk beds, and a futon and mattresses or similar;
- Solid 4x6 Kiln Dried Eastern White Pine Interior Logs or similar;
- Interior 2x6 Tongue & Groove Southern Yellow Pine Roof and Floorboards or similar;
- Meet ANSI A119.5 Code for Recreational Park Trailers;

Cabin (3)

- 13x31 (400 SF);
- 28 Gauge Green 40 year metal roof;
- Plumbing throughout the cabin for the Town to hook up;
- A kitchen with hickory wood cabinets or similar, 2 burner stove top, sink, microwave, and fridge;
- A bathroom with a shower, vanity, and toilet or similar;
- AC & Heat wall mount ductless Mini Split System;
- Light Fixtures, ceiling fans, outlets and switches or similar;
- 1 Queen bed, 1 Full bed, and a futon and mattresses or similar;
- Solid 4x6 Kiln Dried Eastern White Pine Interior Logs or similar;
- Interior 2x6 Tongue & Groove Southern Yellow Pine Roof and Floorboards or similar;
- Meet ANSI A119.5 Code for Recreational Park Trailers;

Questions:

Questions about this Request may be directed to Lindsay Frarey, Parks Coordinator at lfrarey@townofcanandaigua.org or (585) 394-1120 x2229.

Questions will be answered until November 11, 2022 and answers will be posted to the Town of Canandaigua's website page "RFP/Bids" by November 14, 2022.

Selection:

Any contract(s), if awarded, will be to the lowest responsible bidder(s), who, in part or in whole meets all the terms of the specifications. Any contract(s) awarded as a result of this bid will be between the Town of Canandaigua and the successful vendor(s). The Town of Canandaigua guarantees no minimum or maximum purchases or contracts as a result of this bid. The Town of Canandaigua reserves the right to terminate the selection proceedings, accept or reject any and all bids or proposals at its option at any time during the process.

Incomplete proposals will not be considered. The Town of Canandaigua reserves the right to reject any or all proposals; to negotiate any elements of a proposal; to conduct interviews at its sole discretion; and to solicit and/or select contractors for the program outside the scope of this request.

The Town of Canandaigua assumes no responsibility or liability for costs incurred by respondents to this Request for Proposals, including any requests for additional information, interviews, or negotiations.

Minority-and Women-owned Business Enterprises (M/WBE) are encouraged to respond to this request.

The Town of Canandaigua shall not discriminate against or in favor of any bidder on the bases of race, religion, sex or sexual preference, age, national origin, disability, or political affiliation.

Proposal & Agreement

Lancaster Log Cabins
1005 Brackbill Road
Gap, PA 17527
Phone: 717-445-5522 Fax: 717-445-9218
E-Mail: Sales@LancasterLogCabins.com



Lancaster Log Cabins

Customer Town of Canandaigua Phone 585-394-1120

Contact Jean Chrisman, Town Clerk Email jchrisman@townofcanandaigua.org

Address Onanda Park, 4965 Co. Rd. 16, Canandaigua, NY 14424

Proposal

Adirondack Park Model Log Cabin \$57,900
15x27 Cabin with 10' Porch

Multiple Unit Discount (3-Cabins) -\$1,000

Futon +\$850

2-Burner Cooktop & Cabinet Instead of Stove/Oven +\$0*

Total Order Discount: -\$3,000

Estimated Delivery:

September 2023

Note: Estimated delivery may be adjusted

Notes:

100-Amp, 220-Volt Service

Forest Green 40-Year Metal Roof

Hitch Location?

Porch Opening Location?

Water/Sewer Near Shower

Panel Box on Rear Wall, Right Corner

*2-Burner Cooktop and Base Cabinet

Are Even Swap for Stove/Oven Combo

TOTAL PURCHASE \$57,750

Agreement

THE UNDERSIGNED, hereafter called the Customer, and Lancaster Log Cabins, hereafter called the Company, agree to supply the cabin(s) in accordance with the terms shown above this agreement. The Company agrees to perform its part of the proposal by or around the estimated delivery, subject only to delays caused by unavoidable accidents, or conditions beyond its control. The Customer accepts the responsibility to prepare the site and make the drive passable as well as prepare a solid pad for the cabin(s) and the Company and trucker are not responsible for damages and consequences which result from the site, driveway or pad not being properly prepared. If the trucker cannot get the cabin to the requested spot on site they will drop the cabin(s) and the Company and trucker are not responsible for any special equipment that may be required to place the cabin(s) in the requested spot. Customer is responsible for all set-up including blocking and leveling the cabin(s) shortly after arrival. All warranties are contingent upon the cabin being blocked and leveled properly on a solid pad. If the order is canceled by the Customer the Company may keep up to 25% of the total order if the Company has already started production which is when the materials are ordered around when the 2nd down payment is due. If the Customer cancels the order before production has begun the Company will refund the entire down payment. If the final payment due on delivery is not paid on arrival, the Company does not have to complete the delivery and the cabin(s) will still belong to the Company. If the Proposal is not signed and dated by the Customer within 30 days the prices may be adjusted by the Company. If the Proposal is not signed and dated within 10 days the Company can push back the estimated delivery. If the estimated delivery is greater than 1 year from the date ordered and material costs have gone up more than 20% the Company can adjust the prices. **The Company does not register/title the cabin(s) and therefore does not charge sales tax so it is the customer's responsibility to get their cabin(s) registered/titled and pay sales tax if required by their state.**

Total Order \$57,750

Note: Freight can be adjusted if costs go up +Freight TBD

10% 1st Deposit with Order \$5,000

40% 2nd, Due at Start: 6-1-2023 \$20,000

Customer _____ Date _____ 50% Final Due on Delivery \$32,750 + Freight

Proposal Sent Date: 12-6-2022

Note: Final payment must be cashier's check on delivery or wire transfer/regular check before delivery

Lancaster Log Cabins
1005 Brackbill Road
Gap, PA 17527
Phone: 717-445-5522 Fax: 717-445-9218
E-Mail: Sales@LancasterLogCabins.com



Lancaster Log Cabins

Customer Town of Canandaigua Phone 585-394-1120

Contact Jean Chrisman, Town Clerk Email ichrisman@townofcanandaigua.org

Address Onanda Park, 4965 Co. Rd. 16, Canandaigua, NY 14424

Proposal

Rancher Park Model Log Cabin	\$55,900
<i>13x31 Cabin</i>	

\$55,900

Estimated Delivery:

September 2023

Note: Estimated delivery may be adjusted

Multiple Unit Discount (3-Cabins)	-\$1,000
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-\$1,000

Notes:

Futon	+ \$850
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+\$850

100-Amp, 220-Volt Service

Forest Green 40-Year Metal Roof

2-Burner Cooktop & Cabinet Instead of Stove/Oven +\$0*

+\$0*

Hitch Location?

Water/Sewer Near Shower

Panel Box on Gable Wall, Near Shower

***2-Burner Cooktop and Base Cabinet**

Are Even Swap for Stove/Oven Combo

Total Order Discount: -\$3,000

TOTAL PURCHASE **\$55,750**

Agreement

THE UNDERSIGNED, hereafter called the Customer, and Lancaster Log Cabins, hereafter called the Company, agree to supply the cabin(s) in accordance with the terms shown above this agreement. The Company agrees to perform its part of the proposal by or around the estimated delivery, subject only to delays caused by unavoidable accidents, or conditions beyond its control. The Customer accepts the responsibility to prepare the site and make the drive passable as well as prepare a solid pad for the cabin(s) and the Company and trucker are not responsible for damages and consequences which result from the site, driveway or pad not being properly prepared. If the trucker cannot get the cabin to the requested spot on site they will drop the cabin(s) and the Company and trucker are not responsible for any special equipment that may be required to place the cabin(s) in the requested spot. Customer is responsible for all set-up including blocking and leveling the cabin(s) shortly after arrival. All warranties are contingent upon the cabin being blocked and leveled properly on a solid pad. If the order is canceled by the Customer the Company may keep up to 25% of the total order if the Company has already started production which is when the materials are ordered around when the 2nd down payment is due. If the Customer cancels the order before production has begun the Company will refund the entire down payment. If the final payment due on delivery is not paid on arrival, the Company does not have to complete the delivery and the cabin(s) will still belong to the Company. If the Proposal is not signed and dated by the Customer within 30 days the prices may be adjusted by the Company. If the Proposal is not signed and dated within 10 days the Company can push back the estimated delivery. If the estimated delivery is greater than 1 year from the date ordered and material costs have gone up more than 20% the Company can adjust the prices. **The Company does not register/title the cabin(s) and therefore does not charge sales tax so it is the customer's responsibility to get their cabin(s) registered/titled and pay sales tax if required by their state.**

Total Order	\$55,750
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Note: Freight can be adjusted if costs go up

+Freight TBD

10% 1st Deposit with Order	\$5.000
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40% 2nd, Due at Start: 6-1-2023 **\$20,000**

Customer_____ Date_____ 50% Final Due on Delivery \$30,750 + Freight

Proposal Sent Date: 12-6-2022

**Note: Final payment must be cashier's check on delivery
or wire transfer/regular check before delivery**

Proposal & Agreement

Lancaster Log Cabins
1005 Brackbill Road
Gap, PA 17527
Phone: 717-445-5522 Fax: 717-445-9218
E-Mail: Sales@LancasterLogCabins.com



Lancaster Log Cabins

Customer Town of Canandaigua Phone 585-394-1120

Contact Jean Chrisman, Town Clerk Email jchrisman@townofcanandaigua.org

Address Onanda Park, 4965 Co. Rd. 16, Canandaigua, NY 14424

Proposal

Shenandoah Park Model Log Cabin \$46,900
12x22 Cabin with 8' Porch

Multiple Unit Discount (3-Cabins) -\$1,000

Futon (Place in Bedroom) +\$850

2-Burner Cooktop & Cabinet Instead of Stove/Oven +\$650

Delete One Set of Bunks -\$400

Total Order Discount: -\$3,000

TOTAL PURCHASE \$47,000

Estimated Delivery:

September 2023

Note: Estimated delivery may be adjusted

Notes:

100-Amp, 220-Volt Service

Forest Green 40-Year Metal Roof

Hitch Location?

Water/Sewer Near Shower

Panel Box on Gable Wall, Near Shower

Agreement

THE UNDERSIGNED, hereafter called the Customer, and Lancaster Log Cabins, hereafter called the Company, agree to supply the cabin(s) in accordance with the terms shown above this agreement. The Company agrees to perform its part of the proposal by or around the estimated delivery, subject only to delays caused by unavoidable accidents, or conditions beyond its control. The Customer accepts the responsibility to prepare the site and make the drive passable as well as prepare a solid pad for the cabin(s) and the Company and trucker are not responsible for damages and consequences which result from the site, driveway or pad not being properly prepared. If the trucker cannot get the cabin to the requested spot on site they will drop the cabin(s) and the Company and trucker are not responsible for any special equipment that may be required to place the cabin(s) in the requested spot. Customer is responsible for all set-up including blocking and leveling the cabin(s) shortly after arrival. All warranties are contingent upon the cabin being blocked and leveled properly on a solid pad. If the order is canceled by the Customer the Company may keep up to 25% of the total order if the Company has already started production which is when the materials are ordered around when the 2nd down payment is due. If the Customer cancels the order before production has begun the Company will refund the entire down payment. If the final payment due on delivery is not paid on arrival, the Company does not have to complete the delivery and the cabin(s) will still belong to the Company. If the Proposal is not signed and dated by the Customer within 30 days the prices may be adjusted by the Company. If the Proposal is not signed and dated within 10 days the Company can push back the estimated delivery. If the estimated delivery is greater than 1 year from the date ordered and material costs have gone up more than 20% the Company can adjust the prices. **The Company does not register/title the cabin(s) and therefore does not charge sales tax so it is the customer's responsibility to get their cabin(s) registered/titled and pay sales tax if required by their state.**

Total Order \$47,000

*Note: Freight can be
adjusted if costs go up*

+Freight TBD

10% 1st Deposit with Order \$5,000

40% 2nd, Due at Start: 6-1-2023 \$20,000

Customer _____ Date _____ 50% Final Due on Delivery \$22,000 + Freight

Proposal Sent Date: 12-6-2022

*Note: Final payment must be cashier's check on delivery
or wire transfer/regular check before delivery*

ATTACHMENT 15



January 13, 2023

Mr. Douglas Finch
Town Manager
5440 Route 5 & 20 West
Canandaigua, NY 14424

RE: Proposal – Professional Appraisal Consulting Services

Dear Mr. Finch:

It was a pleasure speaking with you last week. Thank you for providing GAR the opportunity to present a proposal for professional appraisal consulting services in relation to the Form Based Code District in the Town of Canandaigua.

As we mentioned we are familiar with Form Based Code Districts and particularly in the valuation of properties located in these types of districts. Our client the Town of Malta currently maintains this type of district and we have worked with them since 2008.

Based on the information provided to us GAR recommends an annual consulting agreement that can be renewed automatically to include an up to amount or not to exceed \$20,000. In the event additional services are required such as a formal appraisal or other type of report format, additional fees may apply.

Hourly consulting rates vary depending on the personal utilized but range between \$75/hr (research assistant) - \$325/hr for a designated appraiser. The average rate would typically fall in the range of \$200-\$250/hr. This would provide an average of 80-100 hours annually.

CORPORATE OFFICE:

5500 MAIN STREET SUITE 347 WILLIAMSVILLE, NEW YORK 14221 TEL. 716-691-7100 FAX. 716-691-7770
TOLL FREE: 1.800.836.0382

CAPITAL REGION OFFICE:

855 ROUTE 146 SUITE 130 CLIFTON PARK, NEW YORK 12065 TEL. 518.579.3770 FAX. 518.579.3773
TOLL FREE: 1.800.836.0382



GAR Associates LLC
EST. 1961

Page 2

Proposal – Professional Appraisal Consulting Services
January 13, 2023

If this is acceptable to you, please sign the attached Authorization Form and return to us. We will then forward a consulting agreement for your review.

Thank you again for allowing us to provide you with this proposal. Attached is qualifications and an executive summary of our company.

If you have any questions, please contact us.

Sincerely,

GAR Associates LLC

F. Cindy Baire, Member

David M. Barnett, MAI, SRA
President/Member

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Qualifications

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**GAR ASSOCIATES LLC
APPRAISAL QUALIFICATIONS OF:
DAVID M. BARNETT, MAI, SRA**



PRESENT OCCUPATION:

Mr. Barnett is a member and President of the Government Division and has been a full-time real estate appraiser and consultant with GAR Associates LLC since 2003, with offices at 855 NY-146, Suite 130, Clifton Park, New York. Mr. Barnett divides his time between multi-family housing, government projects (valuation and revaluation) and commercial real estate appraisals.

EDUCATION:

State University of New York at Fredonia
Bachelor of Science in Business Administration
Management Information Systems

APPRAISAL COURSES/SEMINARS ATTENDED AND SUCCESSFULLY COMPLETED:

Mr. Barnett has attended numerous courses and seminars, most of which were provided through the Appraisal Institute, pertaining to many aspects of real estate and business valuation, and consulting between 2003 and the present. The courses included the required curriculum of both the Appraisal Institute and New York State required for the New York State General Appraiser Certification.

Continuing education courses have included standards of professional appraisal practice and business practice & ethics on a routine basis. Some of the seminar topics included business practice, discounted cash flow analysis, forecasting revenues and operating expenses related to income property valuation, green building architecture and standards, and numerous others.

CERTIFICATIONS:

New York State Certified General Real Estate Appraiser - Certificate No. 46-50315
North Carolina Certified General Real Estate Appraiser - License No. A8708
South Carolina Certified General Real Estate Appraiser - License No. 8218

SUPERVISORY APPRAISER:

Mr. Barnett is approved as a qualified supervisory appraiser by the New York State Department of State.

PROFESSIONAL DESIGNATION:

MAI and SRA Awarded by the Appraisal Institute

PROFESSIONAL TERRITORY COVERED:

Mr. Barnett has appraised property throughout New York State, including the Counties of Albany, Chautauqua, Chemung, Columbia, Erie, Essex, Genesee, Montgomery, Monroe, Nassau, Niagara, Oneida, Onondaga, Orange, Putnam, Rensselaer, Saratoga, Schenectady, Seneca, Steuben, Sullivan, Suffolk, Ulster, Warren, Washington, Wayne, Westchester and lastly, Chittenango County in Vermont.

PROPERTY TYPES APPRAISED:

Appraisal work includes a wide range of vacant land, improved commercial, office, retail, industrial, mixed-use, single and multi-family residential property types. Also performs various duties including data collection, sales verification, analysis, valuation modeling and senior management tasks related to mass appraisal projects. For the past 8 years, Mr. Barnett has managed all Assessment and Government Services projects and serves as lead valuation analyst for all property types.

**GAR ASSOCIATES LLC
APPRAISAL QUALIFICATIONS OF:
DAVID M. BARNETT, MAI, SRA
(continued)**

PARTICIPATED IN MARKET ANALYSIS and APPRAISAL PROJECTS FOR:

HUD Lenders
Private Developers/Owners
Government Agencies
Tax Credit Syndicators

WORK EFFORTS – MULTIPLE FAMILY HOUSING:

GAR Associates Market Analysis division has grown out of an increased need for market studies and consulting for newly developed housing projects. On an annual basis, GAR Associates completes between 70 and 100 market studies and appraisals in conjunction with a wide variety of multiple family housing including:

- Proposed developments using Low-Income Housing Tax Credits.
- Market studies in conjunction with proposed market rate housing projects.
- Senior specific as well as family developments.
- Market studies required under the HUD MAP guidelines.
- Market analysis and market studies required in order to support HUD Section 236 Decoupling efforts.
- Real estate appraisals for all types of multi-family and residential housing.

CLIENTS:

Clients include a variety of lending institutions, mortgage brokers, municipalities, government agencies, attorneys and private users.

WORK EFFORTS – MASS APPRAISAL PROJECTS:

GAR Associates (GAR) was founded in 1961. We have a long history of providing full assessment services throughout New York State. In the early 1970's, NYS established standard procedures and systems on the State's first reassessment effort. GAR worked with New York State to establish those procedures and practices. Since that time, GAR has worked closely with all of the stakeholders in the real property assessment arena to enhance the assessment process. We combine a broad-range of experience with specialized knowledge of the real estate market, reflecting over one hundred fifty years of accumulated experience. We have extensive experience in data collection utilizing the latest technology, modeling and valuation of real estate in New York. GAR has a long history of providing reassessment and support services to municipal clients ranging from small to large towns and cities.

- Supervised successful comprehensive data collection and verification projects to various municipalities across New York State;
- Assisted New York State municipalities with expert testimony in litigation and court cases;
- Provided full scale valuation services for residential, commercial and unique/highly complex properties to various municipalities across New York State;
- Assumed the role of liaison between assessors' offices and town Administrators;
- Developed and managed innovative municipal wide public information and taxpayer training programs to educate property owners on the property assessment process; and
- Created and deployed custom on-line assessment systems, applications and programs instrumental in automating and improving the efficiency of multiple New York State assessment offices.

GAR ASSOCIATES LLC
APPRAISAL QUALIFICATIONS OF:
DAVID M. BARNETT, MAI, SRA
(continued)

MASS APPRAISAL PROJECTS COMPLETED:

Town of Bethlehem, Albany Co., NY
Town of Ellicottville, Cattaraugus Co., NY
Town of French Creek, Chautauqua Co., NY
City of Jamestown, Chautauqua Co., NY
Town of Mina, Chautauqua Co., NY
Town of Sherman, Chautauqua Co., NY
Town of Gallatin, Columbia Co., NY
City of Hudson, Columbia Co., NY
Town of Stuyvesant, Columbia Co., NY
Town of Alden, Erie Co., NY
Town of Amherst, Erie Co., NY
Town of Clarence, Erie Co., NY
Town of North Elba, Essex Co., NY (Commercial Project)
City of Johnstown, Fulton Co., NY
City of Batavia, Genesee Co., NY
Town of Florida, Montgomery Co., NY
City of Lockport, Niagara Co., NY
Town of Lockport, Niagara Co., NY
Town of Cicero, Onondaga Co., NY
Town of Salina, Onondaga Co., NY (Commercial Project)
Town of Carmel, Putnam Co., NY
Town of East Greenbush, Rensselaer Co., NY
Town of Hoosick, Rensselaer Co., NY
Town of Sand Lake, Rensselaer Co., NY
Town of Schodack, Rensselaer Co., NY
City of Troy, Rensselaer Co., NY
Town of Malta, Saratoga Co., NY
Town of Moreau, Saratoga Co., NY
Town of Stillwater, Saratoga Co., NY
Town of Waterford, Saratoga Co., NY
Town of Niskayuna, Schenectady Co., NY
Town of Rotterdam, Schenectady Co., NY
Town of Covert, Seneca Co., NY
Town of Bath, Steuben Co., NY
City of Corning, Steuben Co., NY
Town of Forestburgh, Sullivan Co., NY
City of Kingston, Ulster Co., NY
Town of Saugerties, Ulster Co., NY (Commercial Project)
Town of Mamaroneck, Westchester Co., NY

**GAR ASSOCIATES LLC
APPRAISAL QUALIFICATIONS OF:
DAVID M. BARNETT, MAI, SRA
(continued)**

WORK EFFORTS – MULTIPLE FAMILY HOUSING:

Recent work efforts undertaken pertaining to a variety of multiple family and senior specific housing projects are outlined below:

<u>Location:</u>	<u>Type of Project</u>	<u>Report Type</u>
New Windsor, Orange Co., NY Appraisal	Tax Credit Senior	Market Study/
Wallkill, Orange Co., NY Appraisal	Tax Credit Family/Special Needs	Market Study/
Troy, Rensselaer Co., NY Appraisal	HUD 236/Tax Credit Senior	Market Study/
Newark, Wayne Co., NY	Market Study Special Needs	Market Study
Cohoes, Albany Co., NY Appraisal	Tax Credit Family/HUD Section 8	Market Study/
Glenmont, Albany Co., NY	Tax Credit Senior	Market Study
Watervliet, Albany Co., NY	HUD 236	Rent Comp Study
Woodstock, Ulster Co., NY	Tax Credit Family/ Tax Credit Senior	Market Study
Hempstead, Nassau Co., NY	Tax Credit Senior	Market Study
Hudson Falls, Washington Co., NY	Tax Credit Senior	Market Study
Troy, Rensselaer Co., NY	Market Value	Appraisal
Colonie, Albany Co., NY	Impact Analysis	Market Study
Halfmoon, Saratoga Co., NY	Tax Credit Senior	Market Study
New Hartford, Oneida Co., NY	Market Value	Appraisal
Hoosick, Rensselaer Co., NY	Market Support	Market Study
Essex, Chittenango Co., VT	Tax Credit Family	Appraisal
Warwick, Orange Co., NY	Tax Credit Senior	Market Study
Buffalo, Erie Co., NY	Tax Credit Family	Appraisal
Clifton Park, Saratoga Co., NY	Tax Credit Family/Market Rate	Appraisal

GAR ASSOCIATES LLC



Appraisal Institute®

Professionals Providing Real Estate Solutions

This certifies that

David M. Barnett

has been admitted to membership as an

MAI Member

in the Appraisal Institute and is
entitled to all the rights and privileges of membership
subject only to the limiting conditions set forth from time to time
in the Bylaws and Regulations of the Appraisal Institute.

In Witness Whereof, the Board of Directors of the Appraisal Institute has
authorized this certificate to be signed in its behalf by the President, and the
Corporate Seal to be hereunto affixed on this **14th** day of **June 2021**.

Redman Schley

President

This certificate is the property of the Appraisal Institute and
must be returned to the Chief Executive Officer upon termination of membership.



Appraisal Institute®

Professionals Providing Real Estate Solutions

This certifies that

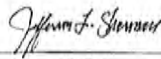
David M. Barnett

has been admitted to membership as an

SRA Member

in the Appraisal Institute and is
entitled to all the rights and privileges of membership/
subject only to the limiting conditions set forth from time to time
in the Bylaws and Regulations of the Appraisal Institute.

In Witness Whereof, the Board of Directors of the Appraisal Institute has
authorized this certificate to be signed in its behalf by the President, and the
Corporate Seal to be hereunto affixed on this **16th** day of **March 2020**.



President

This certificate is the property of the Appraisal Institute and
must be returned to the Chief Executive Officer upon termination of membership.

UNIQUE ID NUMBER
46000050315

State of New York
Department of State

DIVISION OF LICENSING SERVICES

FOR OFFICE USE ONLY
Control
No.

1530167

PURSUANT TO THE PROVISIONS OF ARTICLE 6E OF THE
EXECUTIVE LAW AS IT RELATES TO R. E. APPRAISERS.

EFFECTIVE DATE

MO.	DAY	YR.
08	26	22

BARNETT DAVID M
C/O GAR ASSOCIATES LLC
632 PLANK RD STE 203
CLIFTON PARK, NY 12065

EXPIRATION DATE

MO.	DAY	YR.
08	25	24

HAS BEEN DULY CERTIFIED TO TRANSACT BUSINESS AS A
R. E. GENERAL APPRAISER

In Witness Whereof, The Department of State has caused
its official seal to be hereunto affixed.

ROBERT J. RODRIGUEZ
SECRETARY OF STATE



GAR Associates LLC
EST. 1961

Executive Summary

GAR Associates has been providing real property appraisal and consulting services for over 60 years. Our vast experience in mass appraisal and fee appraisal work gives our clients the unique advantage of collaborating with a firm that has professional quality experience.

GAR has performed several reassessment projects and appraisal services throughout Ontario County and across New York State.

We have completed hundreds of municipal wide reassessment projects as well as specific real estate consulting projects including but not limited to commercial property appraisals for tax certiorari and court testimony. Our appraisers have appraised a wide variety of property types including unique, and highly complex parcels such as hydro-electric facilities.

GAR has worked with Form Base Code districts including with the Town of Malta in Saratoga County.

Historically GAR team members have worked not only in New York State but in several states around the country, including North Carolina.

Our appraisers, most of whom hold state certifications, have the highest professional qualifications. We combine a broad range of experience with specialized knowledge of the real estate market, reflecting over one hundred fifty years of accumulated experience. We have extensive experience in data collection, modeling, and valuation of real estate in New York. GAR has a long history of providing reassessment support services to municipal clients ranging from small to large Towns and Cities.

CORPORATE OFFICE:

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TOLL FREE: 1.800.836.0382



GAR Associates LLC
EST. 1961

**AUTHORIZATION TO RETAIN GAR ASSOCIATES LLC
BY THE**

TOWN OF CANANDIAGUA

The undersigned is the duly authorized representative for the municipality to be subjected to the services set forth above. Further the undersigned agrees to engage GAR Associates LLC to undertake the proposed services and fees captioned above in accordance with the scope of services outlined in the proposal submitted.

Signature _____ Date: _____

Name _____

Title: _____

CORPORATE OFFICE:

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TOLL FREE: 1.800.836.0382

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TOLL FREE: 1.800.836.0382

ATTACHMENT 16

**THE TOWN OF CANANDAIGUA
PERMANENT TRAIL EASEMENT
TAX MAP PARCEL #70.00-1-69.111**

The undersigned Owner ("Owner"), in consideration of \$1.00 and other good and valuable consideration paid by the Town of Canandaigua, New York, the receipt whereof is acknowledged, hereby grant to the Town of Canandaigua, ("Town"), a municipal corporation maintaining offices at 5440 Routes 5 & 20 West, Canandaigua, New York 14424, within the County of Ontario, New York,

A **PERMANENT EASEMENT** for a hiking/biking trail and right-of way in, under, and along the Easement Area described below and/or as otherwise illustrated on any attached maps for the purposes of constructing, maintaining, and operating a permanent hiking/biking trail right-of-way for use of the general public, whether by pedestrian traffic, by devices intended to assist the disabled, by human powered vehicles or by animals and for the purpose or building, constructing, maintaining, using, operating, repairing, reconstructing and removing said hiking/biking trail and Easement Area, keeping the hiking/biking trail open and accessible, and inspecting the hiking/biking trail from time to time together with the right of the Town, its officers, employees, agents, servants or contractors, and of the general public, of ingress and egress to enter upon and along the Easement Area for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto, including, but not limited to, any of the purposes hereinbefore specified.

To have and to hold the easements and rights-of-way stated above unto the Town and its successors and/or assigns forever.

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Canandaigua, County of Ontario and State of New York, as shown on a map entitled "Permanent Trail Easement to the Town of Canandaigua", designated as Map 2, Parcel 1, prepared by MRB/group and dated June, 2022 and bounded and described as follows:

Beginning at a point on the existing common division line between Tax Map Parcel #70.00-1-74.110 and Tax Map Parcel #70.00-1-69.111 at its intersection with the existing common division line between Tax Map Parcel 70.00-1-52.110 with Tax Map Parcel 70.00-1-69.111; thence

1. Easterly, along the last mentioned common division line, a distance of 33.8'± to a point; thence
2. Southwesterly, running parallel to and 30' easterly of as measured at right angles of the abovementioned existing common division line between Tax Map Parcel #70.00-1-74.110 and Tax Map Parcel #70.00-1-69.111 and through proposed lots 1 and 2 of the German Brothers Industrial Park, LLC. Parcel a distance of 417.4'± to a point at its intersection with the existing southerly boundary of Tax Map Parcel 70.00-1-69.111; thence
3. Northwesterly, along the last mentioned southerly boundary a distance of 31.8'± to a point at its intersection with the existing common division line between Tax Map Parcel 70.00-1-74.110 with Tax Map Parcel 70.00-1-69.111; thence

4. Northeasterly, along the last mentioned existing common division line a distance of 391.2'± to the point and place of beginning, containing 12,129.73± square feet of land, 0.28± acres of land, more or less.

Owner covenants with the Town that it is lawfully seized and possessed of the real property above described, that it has a good and lawful right to convey it, and any part thereof, including the rights conveyed by this instrument, and that it will forever warrant and defend the title thereto against the claims of any persons.


Owner for itself, its agents, distributes, heirs, successors and assigns covenants and agrees that no buildings or structures shall be constructed nor trees planted, nor shall changes be made to the grade of the land within the Easement Area nor shall there be any excavating, filling, mining or blasting within the limits of the Easement Area without the prior written consent of the Town.


The Town, its successors, assigns, agents or contractors may at any time remove any or all obstructions from the Easement Area, including trimming trees and shrubs.

Owner hereby releases the Town from all claims for damage, from whatsoever cause, incidental to the exercise of any of the rights herein granted at any time hereafter.

IN WITNESS WHEREOF, the undersigned has caused this Easement to be duly executed on this ____ day of _____, 20__.


PGRG Holdings LLC
(f.k.a. German Brothers Industrial Park, LLC)


Title


Print Name

STATE OF NEW YORK)
COUNTY OF ONTARIO) ss.:

On the 18th day of January, 2023, before me, the undersigned, a Notary Public in and for said State, personally appeared Frederick A. German Jr., known to me or proved to me on the basis of satisfactory evidence to be the same individual(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his /her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s) or the person upon behalf of which the individual(s) acted, executed the instrument.

JEAN E CHRISMAN
NOTARY PUBLIC-STATE OF NEW YORK
No. 01CH6304003
Qualified in Ontario County
My Commission Expires 05-19-2026


Notary Public

Town of Canandaigua

Title

Print Name

STATE OF NEW YORK)
COUNTY OF ONTARIO) ss.:

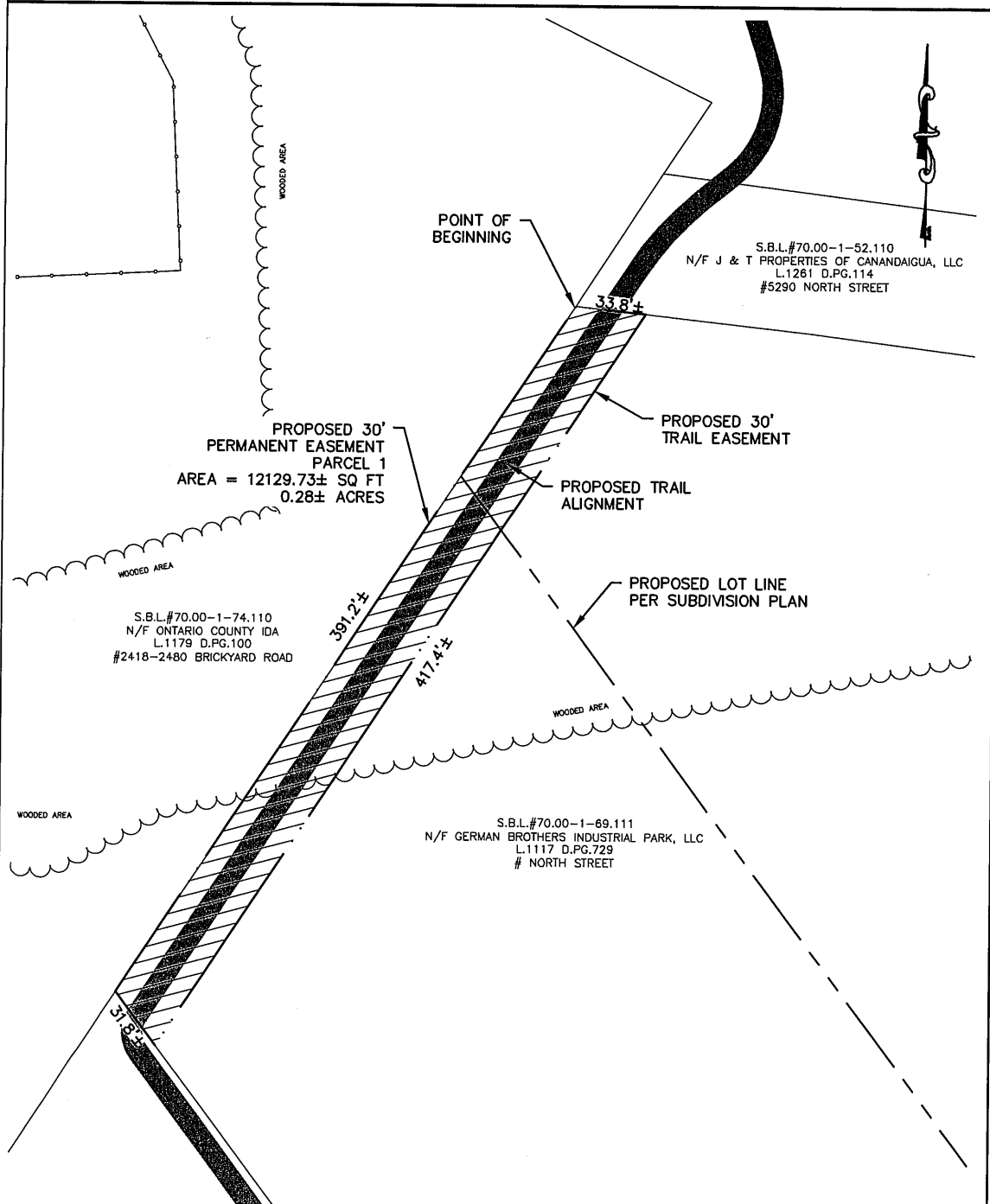
On the _____ day of _____, 20____, before me, the undersigned, a Notary Public in and for said State, personally appeared _____, known to me or proved to me on the basis of satisfactory evidence to be the same individual(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his /her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s) or the person upon behalf of which the individual(s) acted, executed the instrument.

Notary Public

TAX MAP NUMBER
OWNER N/F
STREET ADDRESS

70.00-1-69.111
GERMAN BROTHERS
INDUSTRIAL PARK, LLC
NORTH ROAD

MAP No. M-2
PARCEL No. P-1



**PERMANENT TRAIL EASEMENT
TO THE
TOWN OF CANANDAIGUA
ONTARIO COUNTY, NEW YORK**

Scale: 1" = 60'

Date: 6/2022

Project: 0300.19005

MRB group

Engineering, Architecture & Surveying, D.P.C.
The Culver Road Amory, 145 Culver Road, Suite 160, Rochester, New York 14620
Phone: 585-381-9250
www.mrbgroup.com

Unauthorized alteration or addition to a survey map bearing a Licensed Land Surveyor's seal is in violation of Article 145, Section 7209, Subdivision 2 of the New York State Education Law.

Copies from the original of this survey map not marked with an original of the licensed land surveyor's inked seal or his embossed seal shall not be considered to be a valid true copy.

Certifications shown hereon shall run only to the person for whom the survey is prepared and, on his behalf, to the Title Company, Government Agency, and Lending Institution listed hereon, and to the assignees of the Lending Institution. Certifications are not transferable to additional institutions or subsequent owners.

All Rights Reserved
MRB Group
Copyright © 2021

**THE TOWN OF CANANDAIGUA
PERMANENT TRAIL EASEMENT
TAX MAP PARCEL #70.00-1-69.111**

The undersigned Owner ("Owner"), in consideration of \$1.00 and other good and valuable consideration paid by the Town of Canandaigua, New York, the receipt whereof is acknowledged, hereby grant to the Town of Canandaigua, ("Town"), a municipal corporation maintaining offices at 5440 Routes 5 & 20 West, Canandaigua, New York 14424, within the County of Ontario, New York,

A PERMANENT EASEMENT for a hiking/biking trail and right-of way in, under, and along the Easement Area described below and/or as otherwise illustrated on any attached maps for the purposes of constructing, maintaining, and operating a permanent hiking/biking trail right-of-way for use of the general public, whether by pedestrian traffic, by devices intended to assist the disabled, by human powered vehicles or by animals and for the purpose or building, constructing, maintaining, using, operating, repairing, reconstructing and removing said hiking/biking trail and Easement Area, keeping the hiking/biking trail open and accessible, and inspecting the hiking/biking trail from time to time together with the right of the Town, its officers, employees, agents, servants or contractors, and of the general public, of ingress and egress to enter upon and along the Easement Area for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto, including, but not limited to, any of the purposes hereinbefore specified.

To have and to hold the easements and rights-of-way stated above unto the Town and its successors and/or assigns forever.

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Canandaigua, County of Ontario and State of New York, as shown on a map entitled "Permanent Trail Easement to the Town of Canandaigua", designated as Map 1, Parcel 1, prepared by MRB/group and dated February, 2021 and bounded and described as follows:

Beginning at a point on the existing common division line between Tax Map Parcel #70.00-1 75.120 and Tax Map Parcel #70.00-1-69.111 at its intersection with the existing northerly highway boundary of County Road 30, said point being the southwesterly corner of the proposed permanent easement described below; thence

1. Northerly, along the last mentioned common division line, a distance of 49.1'± to a point; thence through the lands of Tax Map Parcel #70.00-1- 69.111 the following (3) three courses and distances;
2. Easterly, running parallel to and 40' northerly of the existing northerly highway boundary of County Road 30 as measured at right angles, a distance of 169.2'± to a point; thence
3. Easterly, running parallel to and 40' northerly of the last mentioned existing northerly highway boundary as measured at right angles, a distance of 118.4'± to a point; thence
4. Southerly, running perpendicular to the last mentioned existing northerly highway boundary, a distance of 40.0'± to a point on said existing northerly highway boundary; thence

5. Westerly, along the last mentioned existing northerly highway boundary, a distance of 124.1'± to a point; thence
6. Westerly, along the last mentioned existing northerly highway boundary, a distance of 146.3' to the point and place of beginning, containing 13,315± square feet of land, 0.31± acres, more or less.

Owner covenants with the Town that it is lawfully seized and possessed of the real property above described, that it has a good and lawful right to convey it, and any part thereof, including the rights conveyed by this instrument, and that it will forever warrant and defend the title thereto against the claims of any persons.

Owner for itself, its agents, distributes, heirs, successors and assigns covenants and agrees that no buildings or structures shall be constructed nor trees planted, nor shall changes be made to the grade of the land within the Easement Area nor shall there be any excavating, filling, mining or blasting within the limits of the Easement Area without the prior written consent of the Town.

Owner reserves the right to construct, maintain, and operate a permanent driveway at grade for ingress and egress across the Easement Area, subject to plan and permit approvals from the Town and Ontario County.

The Town, its successors, assigns, agents or contractors may at any time remove any or all obstructions from the Easement Area, including trimming trees and shrubs.

Owner hereby releases the Town from all claims for damage, from whatsoever cause, incidental to the exercise of any of the rights herein granted at any time hereafter.

IN WITNESS WHEREOF, the undersigned has caused this Easement to be duly executed on this ____ day of _____, 20__.

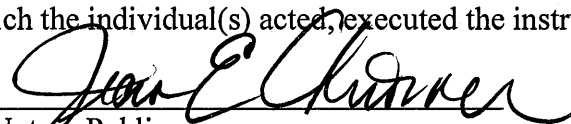

PGRG Holdings LLC
(f.k.a. German Brothers Industrial Park, LLC)

Partowner
Title

Frederick A. German Jr.
Print Name

STATE OF NEW YORK)
COUNTY OF ONTARIO) ss.:

On the 18 day of January, 2023, before me, the undersigned, a Notary Public in and for said State, personally appeared Frederick A. German Jr. known to me or proved to me on the basis of satisfactory evidence to be the same individual(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his /her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s) or the person upon behalf of which the individual(s) acted, executed the instrument.


Notary Public

JEAN E CHRISMAN
NOTARY PUBLIC-STATE OF NEW YORK
No. 01CH6304003
Qualified In Ontario County
My Commission Expires 05-19-2026

Town of Canandaigua

Title

Print Name

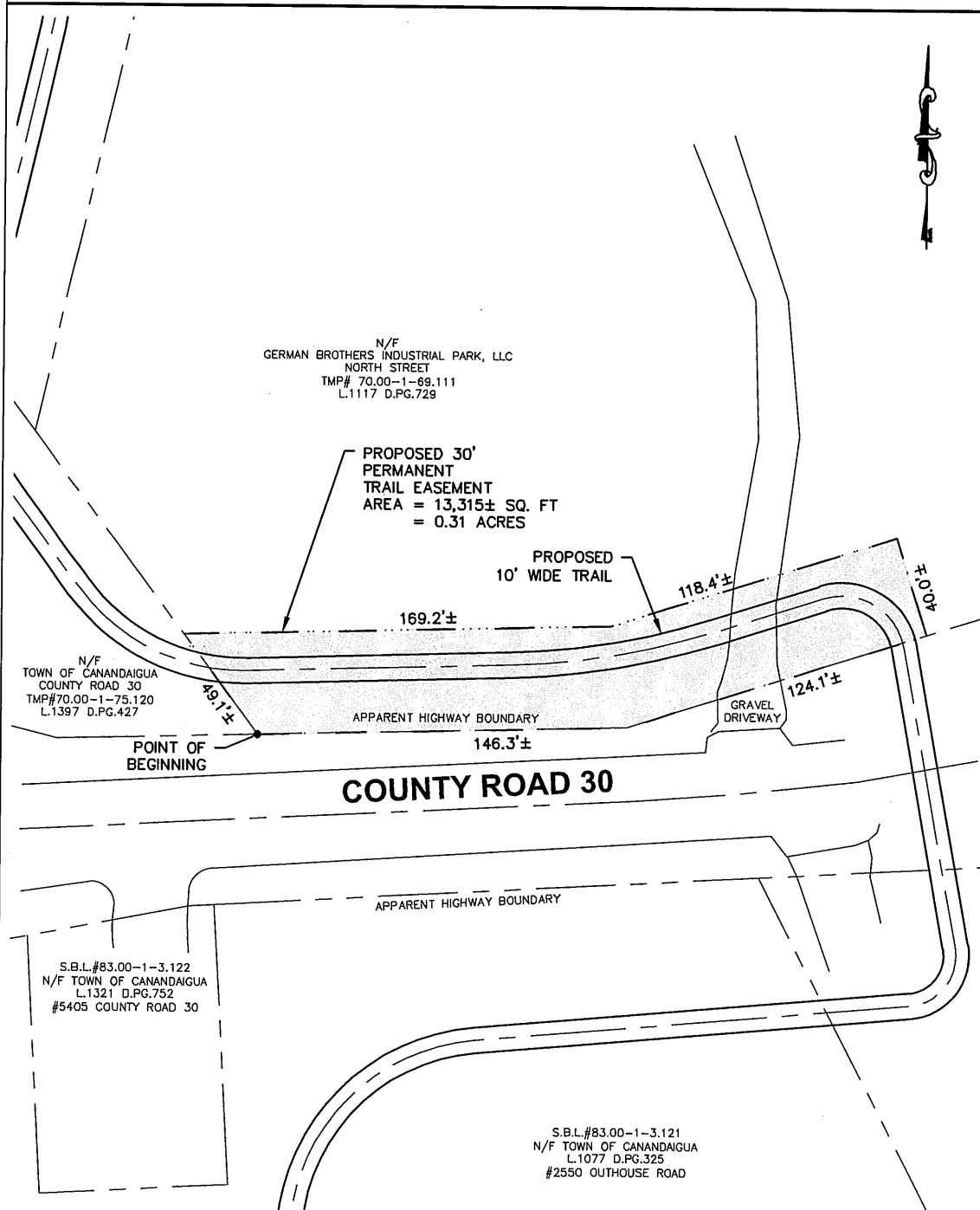
STATE OF NEW YORK)
COUNTY OF ONTARIO) ss.:

On the ____ day of _____, 20__, before me, the undersigned, a Notary Public in and for said State, personally appeared _____, known to me or proved to me on the basis of satisfactory evidence to be the same individual(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his /her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s) or the person upon behalf of which the individual(s) acted, executed the instrument.

Notary Public

TAX MAP NUMBER 70.00-1-69.111
OWNER N/F GERMAN BROTHERS
INDUSTRIAL PARK, LLC
STREET ADDRESS NORTH STREET

MAP No. 1
PARCEL No. 1



**PERMANENT TRAIL EASEMENT
TO THE
TOWN OF CANANDAIGUA
ONTARIO COUNTY, NEW YORK**

Unauthorized alteration or addition to a survey map bearing a Licensed Land Surveyor's seal is in violation of Article 145, Section 7209, Subdivision 2 of the New York State Education Law.

Copies from the original of this survey map not marked with an original of the licensed land surveyor's inked seal or his embossed seal shall not be considered to be a valid true copy.

Certifications shown hereon shall run only to the person for whom the survey is prepared and, on his behalf, to the Title Company, Government Agency, and Lending Institution listed hereon, and to the assignees of the Lending Institution. Certifications are not transferable to additional institutions or subsequent owners.

Scale: 1" = 50'

Date: 2/2021

Project: 0300.19005

MRB group

Engineering, Architecture & Surveying, D.P.C.
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