

Canandaigua Town Board

Meeting Agenda for December 19, 2022

- Call To Order and Pledge of Allegiance
 - Pledge led by Terry Fennelly
- Roll Call
 - Town Clerk Confirmation meeting was properly advertised
- Circulation of Written Communications and Correspondence – Attachment 1
 - Letter from the NY Department of Labor regarding the Farm Laborers Wage Board – November 14, 2022
 - Email from a resident thanking the Parks Department for posting signs at Onanda Park – November 17, 2022
 - Email from a resident thanking the Highway Department for their work on Town roads this summer – November 21, 2022
 - Annual NY Department of Agriculture & Markets Shelter Inspection Report for the Ontario County Human Society – December 1, 2022

- Privilege of the Floor
- Priority Business
- Presentations
- Public Hearings

Continued Public Hearings:

- None

New Public Hearings:

- None

- Reports of Town Officials and Department Heads – Attachment 2
 - A. Highway / Water Superintendent
 - B. Assessor
 - C. Historian
 - D. Town Clerk
 - E. Planner
 - F. Human Resources & Parks Coordinator
 - G. Town Manager
 - H. Supervisor / Deputy Supervisor
 - 1. Monthly Financial Reports
 - a. Revenue & Expense Report and Cash Summary Report

ZOOM MEETING INFORMATION:

Please register in advance of this meeting using the following link:

https://us02web.zoom.us/meeting/register/tZYqc-GtgTotH92PBu15q7_hCirh9kEvA6VV

After registering, you will receive a confirmation email containing information about joining the meeting.

Please be aware all participants will be muted upon entry to the meeting and will only be able to speak after being acknowledged. Participants should use the “raise hand” feature or the chat box to request to speak. No screen sharing will be permitted. All meetings are recorded. Individuals will be removed from the meeting for inappropriate behavior.

- b. Overtime Report – All Departments
 - c. Overtime Report – Highway & Water
- Reports of Committees, Boards and Commissions (as needed)
 - A. Town Board Committees
 - a. Finance – Supervisor Simpson and Councilperson DeMay, Co-Facilitators
 - b. Planning & Public Works – Councilperson Fennelly
 - c. Ordinance – Chairperson John Casey
 - d. Economic Development – Chairperson Fuller
 - B. Planning Board - Chairperson Oyler
 - C. Zoning Board of Appeals – Chairperson Sahler
 - D. Environmental Conservation Board - Councilperson Rudolph, Facilitator
 - E. Citizens' Implementation Committee - Chairperson Bonshak
 - F. Parks & Recreation Committee - Chairperson MacNeil
 - G. Special Events Committee - Chairperson Fuller
 - H. Agriculture Committee – Chairperson DiCarlo
 - I. Cemetery Committee – Chairperson Karen DeMay
 - J. Project Teams
 - a. Affordable Housing & Transportation Project Team – Chairperson Karen Parkhurst
 - b. Conservation Easement Project Team – Chairperson Sarah Reynolds
 - c. Gateway Signs Project Team
 - d. Local History Project Team – Chairperson Saralinda Hooker
 - e. Tree Team – Chairperson Dennis Brewer
- Privilege of the Floor
- Resolutions and Motions

Continued Resolutions:

RESOLUTION NO. 2022 - 279: DIRECTING TOWN MANAGER TO DRAFT A LOCAL LAW TO AMEND THE OFFICIAL ZONING MAP

WHEREAS, on August 12, 2022, the Town Clerk received a Petition to Amend the Official Zoning Map (Mixed Use Overlay) from Venezia Group LLC to rezone property at 2435 Brickyard Road (TM#70.00-1-67.111) from Industrial to Mixed Use Overlay, and

WHEREAS, the Town Board, (herein after referred to as “Town Board”) in accordance with Town Code §220-33(C), referred the application to the Town of Canandaigua Planning Board requesting an advisory opinion; and

WHEREAS, the Town of Canandaigua Planning Board issued an advisory report at their November 9, 2022 Planning Board meeting; and

NOW THEREFORE BE IT RESOLVED, the Town Board directs the Town Manager to draft a local law to execute a map amendment to the Town Zoning Map that would rezone 2435 Brickyard Road (TM#70.00-1-67.111) from Industrial to Mixed Use Overlay; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Town Manager, the Town Planner, and to the Chairman of Town of Canandaigua Planning Board.

NOTE: Following a meeting with the applicant and his attorney on December 6, 2022, the applicant is requesting this resolution be tabled until January 30, 2023.

New Resolutions:

FINANCE

- Resolution No. 2022 – 282: Acknowledging Town Board Member Karen DeMay for her Service to the Town Board
- Resolution No. 2022 – 283: Thanking John Robortella for his Years of Service to the Planning Board and the Project Review Committee
- Resolution No. 2022 – 284: Acknowledging Saralinda Hooker for her Years of Service to the Town
- Resolution No. 2022 – 285: Acceptance of the Monthly Financial Reports
- Resolution No. 2022 – 286: Acknowledgement and Authorization of Budget Transfers by Town Manager
- Resolution No. 2022 – 287: Establishing 2023 Employee Wage Rates
- Resolution No. 2022 – 288: Amending the Town of Canandaigua Vacation Leave Policy
- Resolution No. 2022 – 289: Setting the Town of Canandaigua Town Board's Organizational Meeting

PLANNING / PUBLIC WORKS

- None

ORDINANCE

- Resolution No. 2022 – 290: Setting a Public Hearing for a Local Law Imposing a Six-Month Moratorium on the Review, Approval, Permitting, and/or Construction of Large-Scale Solar Energy Systems in the Town of Canandaigua
- Resolution No. 2022 – 291: Setting a Public Hearing for a Local Law to Amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems; and SEQR Intent to Declare Lead Agency

ECONOMIC DEVELOPMENT / GENERAL

- Resolution No. 2022 – 292: Authorization for Town Manager to Execute Fire Protection Services Agreements with the Cheshire Volunteer Fire Department and the City of Canandaigua for Fire and Emergency Services
- Resolution No. 2022 – 293: Accepting MRB Proposals for Professional Services Related to the Use of ARPA Funds for Improvements at Onanda Park and Seneca Point Road
- Resolution No. 2022 – 294: Appointment of Zoning Officer
- Resolution No. 2022 – 295: Appointment of Parks Maintenance Assistant
- Resolution No. 2022 – 296: Authorizing the Purchase of a Digital Sign
- Resolution No. 2022 – 297: Accepting Conservation Easement Related to the Metrose Development and Directing Town Manager to Sign Said Easements
- Resolution No. 2022 – 298: Acknowledgement of Stormwater Control Facilities Agreement for DHL Candlewood II LLC (Candlewood Apartments)

RESOLUTION NO. 2022 – 282: ACKNOWLEDGING TOWN BOARD MEMBER KAREN DEMAY FOR HER SERVICE TO THE TOWN BOARD

WHEREAS, Karen DeMay, Town of Canandaigua Town Board member will be finishing her term effective December 31, 2022; and

WHEREAS, Councilwoman DeMay has served as a Town Board member from January 31, 2022 to December 31, 2022; and

WHEREAS, during her tenure as a board member, Ms. DeMay served as a founding member and Chairperson of the Cemetery Committee, which included volunteering her time to clean Town Cemeteries; she also served as Co-Chairperson of the Finance Committee; and

WHEREAS, Councilwoman DeMay also participated with the Town Board in the initiation, review, and/or adoption of the following projects during her time on the Board:

- Acquisition of land adjoining McJannett Park
- Support for Motion Junction playground
- Town Assessor sharing & appointment
- Determination of spending for the Town's ARPA funds
- Community Choice Aggregation program
- Support for Gateway Signs initiative
- Creation of a Tree Sponsorship Program
- Approving the Uptown traffic analysis study
- Initiation of the Townwide Sidewalk Envisioning Map and Plan
- Partnering with YMCA for Summer Recreation programs
- Implementing the Canandaigua Lake Sustainable Winter Management PILOT Program
- Adopting the 2023 Town budget; and

WHEREAS, Ms. DeMay has shared her knowledge and experience as a longtime town resident and former Clerk to the Ontario County Board of Supervisors; and

WHEREAS, Ms. DeMay has been a dedicated servant to the residents of the Town of Canandaigua; always taking the time to look at multiple perspectives, with the goal of providing reasonable insight, direction, and consideration for the benefit to residents, visitors, and the Town's natural resources; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby extends sincere thanks to Councilwoman DeMay for her service to the Town of Canandaigua and wishes her well with future endeavors.

RESOLUTION NO. 2022 – 283: THANKING JOHN ROBORTELLA FOR HIS YEARS OF SERVICE TO THE PLANNING BOARD AND THE PROJECT REVIEW COMMITTEE

WHEREAS, The Town Board of the Town of Canandaigua ("Town Board") has received the resignation of John Robortella as Planning Board and Project Review Committee Stenographer effective December 31, 2022; and

WHEREAS, John Robortella has served the Planning Board in this role since June 2015 - over seven years - while also recording meeting minutes for the Environmental Conservation Board, the Drainage Committee, and the Project Review Committee; and

WHEREAS, the Planning Board is very appreciative of the work John has done on their behalf, noting that the minutes he prepares are extremely thorough and accurate, and his knowledge of past applications and organization have been invaluable throughout the years; and

WHEREAS, over the many years of Mr. Robortella's time at the Town, the board members repeatedly praised Mr. Robortella's work, stating that it made their jobs easier and provided residents with a clear understanding of the proceedings of the boards he served; and

NOW THEREFORE BE IT RESOLVED, the Town Board hereby stresses its gratitude for the work John Robortella has done for the Town of Canandaigua and thanks him for his many years of service to not only the Planning Board, but also the Environmental Conservation Board, the Drainage Committee, and the Project Review Committee; and

BE IT FURTHER RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to John Robortella.

RESOLUTION NO. 2022 – 284: ACKNOWLEDGING SARALINDA HOOKER FOR HER YEARS OF SERVICE TO THE TOWN

WHEREAS, Saralinda Hooker, Town of Canandaigua Local History Team Co-Chairperson, has tendered her resignation from the team effective December 31, 2021; and

WHEREAS, Ms. Hooker's extensive knowledge and professional background in the field of historic preservation made her well suited to the position; she served on the Local History Team since its inception in 2018 and as a founding member and Co-Chairperson, she successfully promoted the Town's history and ensured its story was shared with the community; and

WHEREAS, under Ms. Hooker's leadership, the History Team accomplished numerous projects including the following:

- Academy Cemetery Map and Brochure (ongoing)
- Town Inventory of Historic Structures (ongoing)
- History and Ecology Panels for the Onanda Park Kiosk
- Supported Creation of the Town's first Cemetery Committee
- Monthly articles in the Town Newsletter for five years
- Pre-Demolition Documentation of Historic Structures
- A Pictorial History of Skenoh Island
- Hunn Cemetery Re-Dedication Ceremony
- Hunn Cemetery Map and Brochure – original and updates
- Canandaigua Middle School Social Studies Student Interview Video Project
- Reconnaissance-Level Survey and Historic Context Statement of the Town
- West Lake Legacy Video Clips
- Historic Town Map reproductions
- Town Conference Room Re-Naming Project – Canandaigua Lake Steamboats; and

WHEREAS, throughout her years of service, Ms. Hooker has been very dedicated to sharing and promoting the history of the Town; and

WHEREAS, Ms. Hooker has also previously served on the Town's Environmental Conservation Board and the Project Review Committee; and

NOW THEREFORE BE IT RESOLVED, the Town Board hereby wishes to thank Ms. Hooker for her years of service on the Local History Team of the Town of Canandaigua and wishes her well.

RESOLUTION NO. 2022 – 285: ACCEPTANCE OF THE MONTHLY FINANCIAL REPORTS

WHEREAS, the Town Board is responsible for the general oversight of the Town's operations and finances; and

WHEREAS, the Town Supervisor, as Chief Financial Officer, is responsible for providing financial reports to the Town Board; and

WHEREAS, the Town Supervisor has provided the Town Board with hard copies and electronic copies of this month's 2022 Monthly Revenue/Expense Control Report, the Highway/Water Department Overtime Report and All Department Overtime Report; and

NOW THEREFORE BE IT RESOLVED, the Canandaigua Town Board hereby confirms receipt and acceptance of these items.

Attachment 2

RESOLUTION NO. 2022 – 286: ACKNOWLEDGEMENT AND AUTHORIZATION OF BUDGET TRANSFERS BY TOWN MANAGER

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as "Town Board") has authorized the Town Manager and/or Clerk (Finance) to make interfund transfers in an amount less than \$5,000.00 by Resolution No. 2020-014; and

WHEREAS, the Town Manager and/or Clerk (Finance) have made budget transfers to compensate for expenses that exceeded the budgeted amount; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby acknowledges and authorizes these budget transfers; and

BE IT FINALLY RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Clerk (Finance).

Attachment 3

RESOLUTION NO. 2022 – 287: ESTABLISHING 2023 EMPLOYEE WAGE RATES AND PAYMENT

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as "Town Board") needs to set the salaries for employees of the Town of Canandaigua for 2023; and

WHEREAS, the Town Board's organizational meeting will not take place until January 9, 2023 and therefore the Town Board needs to set the 2023 payrates in December 2022; and

WHEREAS, the Town Board does hereby fix employee salaries and frequency of payment as noted below per the Town of Canandaigua adopted 2023 budget:

Name	Position	2023 Rate	Wage Calculated	Frequency
	Town Board Members	\$5,532	Annual Stipend	Bi-weekly
David Prull	Town Justice	\$27,776.00	Annual Stipend	Bi-weekly
Walter Jones	Town Justice	\$27,776.00	Annual Stipend	Bi-weekly
KB	Court Clerk, FT	\$60,996.00	Annual Salary	Bi-weekly
Jared Simpson	Town Supervisor	\$21,861.00	Annual Stipend	Bi-weekly
	Deputy Supervisor	\$2,000.00	Annual Stipend	Bi-weekly
Doug Finch	Town Manager	\$136,592.00	Annual Salary	Bi-weekly
	Budget Officer	\$0.00	Annual Stipend	Bi-weekly
JM	Finance Clerk II	\$52,000	Annual Salary	Bi-weekly
PA	Assessor	\$41,200.00	Annual Salary	Bi-weekly
MR	Deputy Assessor	\$51,418.00	Annual Salary	Bi-weekly
Jean Chrisman	Town Clerk	\$72,581.00	Annual Salary	Bi-weekly
LF	Human Resources & Payroll Coordinator	\$73,542.00	Annual Salary	Bi-weekly
LF	Parks Director	\$8,500.00	Annual Salary	Bi-weekly
SB	Planner	\$66,800.00	Annual Salary	Bi-weekly
MW	Zoning Inspector	\$50,000.00	Annual Salary	Bi-weekly
CJ	Code Enforcement Officer	\$75,000.00	Annual Salary	Bi-weekly
DZ	Code Enforcement Officer	\$68,000.00	Annual Salary	Bi-weekly
Jim Fletcher	Highway Superintendent	\$56,135.00	Annual Salary	Bi-weekly
CL	Deputy Highway Superintendent	\$5,150.00	Annual Stipend	Bi-weekly
Jim Fletcher	Water Superintendent	\$55,000.00	Annual Stipend	Bi-weekly
Jean Chrisman	Registrar of Vital Statistics	\$2,500.00	Annual Stipend	Quarterly
RD	Deputy Registrar of Vital Statistics	\$500.00	Annual Stipend	Quarterly
LH	Historian	\$3,678.00	Annual Stipend	Quarterly
	Assess. Board of Review Chair	\$575.00	Annual Stipend	Quarterly
	Assess. Board of Review Members	\$350.00	Annual Stipend	Quarterly
	Planning Board Chair	\$4,019.00	Annual Stipend	Quarterly
	Planning Board Members	\$2,679.00	Annual Stipend	Quarterly
	Environmental Conservation Board Members	\$618.00	Annual Stipend	Quarterly
	Zoning Board of Appeals Chair	\$1,969.00	Annual Stipend	Quarterly

	Zoning Board of Appeals Members	\$974.00	Annual Stipend	Quarterly
	ZBA Alternate	\$68.00	Per Voting Meeting	Quarterly
	PB Alternate	\$0.00	Per Voting Meeting	Quarterly

;and

NOW THEREFORE BE IT RESOLVED, the Town Board sets the above chart as the pay rate for the listed positions for 2023; and

BE IT FURTHER RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Town Manager and Human Resources Coordinator; and

BE IT FINALLY RESOLVED, the Town Board authorizes the Town Manager to execute the necessary documents to implement these changes.

RESOLUTION NO. 2022 – 288: AMENDING THE TOWN OF CANANDAIGUA VACATION LEAVE POLICY

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as ‘Town Board’) understands the need to amend the Town of Canandaigua Employee Handbook from time to time; and

WHEREAS, after recent review of the Vacation Buy-Back policy under Section 802, Vacation Leave, of the Employee Handbook the Human Resource and Payroll Coordinate identified a need to amend the policy to support employees experiencing extenuating circumstances allowing the Town Board to waive the requirements on a case-by-case basis; and

WHEREAS, it is recommended a sentence to added to the policy stating entirely:

Vacation Buy-Back – A FLSA non-exempt full-time employee may receive cash payment for unused vacation leave credits, up to a maximum of 80 hours each year, to which such employee is properly entitled at the employee’s then current rate of pay. To be eligible for the vacation buy-back, such employee must have used, or be scheduled to use, at least two weeks of the vacation leave earned in that calendar year. The employee must submit the request by November 15th on the proper form. Only one buy-back will be allowed in a given year. Payment will be made between December 1st and December 15th. Under extenuating circumstances, the Town Board may waive the requirements described herewith in order for an employee to receive their Vacation Buy-Back on a case-by-case basis; and

WHEREAS, the Town Manager and the representatives of the Town of Canandaigua Highway Employees’ Association held a meeting to discuss the additional verbiage to the Vacation Buy Back Policy under Section 11- Vacation of the 2023-2027 Union Agreement; and

WHEREAS, the amendment to The Town of Canandaigua Highway Employees’ Association for the 2023-2027 Union Agreement will be amended to read as follows:

SECTION 11 – VACATION

F. Employees may cash out up to 80 hours of vacation payable in the first pay period in December. The employee must submit the request by November 15th on the proper form. Under extenuating circumstances, the Town Board may waive the requirements described herewith in order for an employee to receive their Vacation Buy-Back on a case by case basis.

NOW THEREFORE BE IT RESOLVED, the Town Board approves the amendment to the Vacation Buy-Back policy under Section 802 Vacation Leave of the Employee Handbook and to the Town of Canandaigua Highway Employees' Association 2023-2027 Union Agreement; and

BE IT FURTHER RESOLVED, the Town Manager is authorized to execute all documents necessary; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Town Manager, the representatives of the Town of Canandaigua Highway Employees' Association, and the Human and Resource and Payroll Coordinator.

Attachment 4

RESOLUTION NO. 2022 – 289: SETTING THE TOWN OF CANANDAIGUA TOWN BOARD'S 2023 ORGANIZATIONAL MEETING

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as 'Town Board') wishes to set the date of the 2023 Town Board organizational meeting; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua does hereby establish the date of the 2023 Organizational Meeting as January 9, 2023, at 6:00 pm at the Town Hall located at 5440 Route 5 & 20 W, Canandaigua and also via Zoom videoconference; and

BE IT FURTHER RESOLVED, the Town Clerk is hereby directed to cause to be noticed this meeting of the Town Board of the Town of Canandaigua.

RESOLUTION NO. 2022 – 290: SETTING A PUBLIC HEARING FOR A LOCAL LAW IMPOSING A SIX-MONTH MORATORIUM ON THE REVIEW, APPROVAL, PERMITTING, AND/OR CONSTRUCTION OF LARGE-SCALE SOLAR ENERGY SYSTEMS IN THE TOWN OF CANANDAIGUA

WHEREAS, the Town Board of the Town of Canandaigua ("Town Board") is considering a Local Law to impose a six-month moratorium on the review, approval, permitting and/or construction of large scale solar energy systems in the Town of Canandaigua ("Moratorium") to allow time for the consideration of certain proposed revisions to the Town Code related to solar energy ("Code Revisions"); and

WHEREAS, the Town Board would like to hear from members of the public about the proposed Moratorium; and

WHEREAS, the Town Board wishes to refer the proposed Moratorium to the Town of Canandaigua Environmental Conservation Board, Planning Board, and Zoning Board of Appeals; and

WHEREAS, the Town Board wishes to refer the proposed Moratorium to the Ontario County Planning Board for its review pursuant to New York State General Municipal Law; and

WHEREAS, the proposed Moratorium is a Type II Action under the New York State Environmental Quality Review Act (SEQR) and therefore requires no further action; and

NOW THEREFORE BE IT RESOLVED the Town Board hereby establishes a public hearing for the proposed Moratorium to be held on January 9, 2023 at 6:00 p.m. to be held via videoconferencing and/or at the Canandaigua Town Hall located at 5440 Routes 5 & 20 West, in the Town of Canandaigua 14424; and

BE IT FURTHER RESOLVED, that the Town Board directs the Town Clerk to publish notice of said public hearing as required by law; and

BE IT FURTHER RESOLVED, that the Town Board directs the Town Manager to refer the proposed Moratorium to the Ontario County Planning Board and the Town of Canandaigua Environmental Conservation Board, Planning Board, and Zoning Board of Appeals.

Attachment 5

RESOLUTION NO. 2022 – 291: SETTING A PUBLIC HEARING TO ADOPT A LOCAL LAW TO AMEND TOWN CODE CHAPTER 220-62.2 LARGE SCALE SOLAR ENERGY SYSTEMS; AND SEQR INTENT TO DECLARE LEAD AGENCY

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as “Town Board”) is considering the adoption of a local law to amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems, to reflect changes in solar technologies coupled with the goals of the Town’s Comprehensive Plan; and

WHEREAS, the Town Board seeks to hold a Public Hearing to obtain public input; and

WHEREAS, the Town Board wishes to refer the proposed draft to the Ontario County Planning Board, the Town of Canandaigua Planning Board, Zoning Board, and the Environmental Conservation Board; and

WHEREAS, the Town Board intends to determine said law change is classified as an Unlisted Action under the SEQR Regulations per §617 of the NYS Department of Environmental Conservation Law; and

WHEREAS, the Town Board intends to declare itself as the Lead Agency on the proposed action; and

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Canandaigua hereby establishes a public hearing to obtain public input as it considers a proposed local law to amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems to be held on January 30, 2023 at 6:00 pm at the Canandaigua Town Hall located at 5440 Route 5 & 20 West, Canandaigua, NY 14424 and also via Zoom videoconferencing; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide notice of said public hearing and to provide a copy of this resolution to the Town Manager's Office.

Attachment 6

RESOLUTION NO. 2022 – 292: AUTHORIZATION FOR THE TOWN MANAGER TO EXECUTE FIRE PROTECTION SERVICES AGREEMENTS WITH THE CHESHIRE VOLUNTEER FIRE DEPARTMENT AND THE CITY OF CANANDAIGUA FIRE DEPARTMENT FOR FIRE PROTECTION AND EMERGENCY SERVICES

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as 'Town Board') has previously entered into an agreement with both the Cheshire Volunteer Fire Department and the City of Canandaigua for fire protection and emergency services in certain portions of the Town of Canandaigua; and

WHEREAS, the current agreements for these services with both fire departments will expire on December 31, 2022; and

WHEREAS, the Town Board and the Town Manager has reviewed the new prepared agreements for both fire departments with each entity's respective representatives; and

WHEREAS, both agreements propose a term beginning January 1, 2023 and ending December 31, 2025; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the Town Manager to execute the Fire Protection Services Agreement Between the Town of Canandaigua and the Cheshire Fire Department for fire protection and emergency services for a term of three years beginning January 1, 2023 and ending December 31, 2025 at the following annual rates (to be paid by March 15 of each agreement year) in accordance with the prepared agreement:

- January 1, 2023 – December 31, 2023 \$ 590,000.00,
- January 1, 2024 – December 31, 2024 \$ 780,000.00,
- January 1, 2025 – December 31, 2025 \$ 890,000.00; and

BE IT FURTHER RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the Town Manager to execute the Fire Protection Services Agreement Between the Town of Canandaigua and the City of Canandaigua for fire protection and emergency services for a term of three years beginning January 1, 2023 and ending December 31, 2025 at the following annual rates in accordance with the prepared agreement:

- January 1, 2023 – December 31, 2023 \$ 900,000.00,
- January 1, 2024 – December 31, 2024 \$ 975,000.00,
- January 1, 2025 – December 31, 2025 \$ 1,100,000.00; and

BE IT FINALLY RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Town Manager, the Ontario County Office of Emergency Management, the City Manager, the City of Canandaigua Fire Department, and the Cheshire Volunteer Fire Department.

Attachment 7

RESOLUTION NO. 2022 – 293: ACCEPTING MRB PROPOSALS FOR PROFESSIONAL SERVICES RELATED TO THE USE OF ARPA FUNDS FOR IMPROVEMENTS AT ONANDA PARK AND SENECA POINT ROAD

WHEREAS, the Town Board created capital project (H33) via Resolution 2021-191 in order to track expenditures from the Town of Canandaigua's allocation of the American Rescue Plan Act (ARPA) funds and wishes to identify projects for the use of those monies; and

WHEREAS, there are several potential projects within the Town that fall under the list of approved uses for those funds; and

WHEREAS, MRB Group has provided the following proposals to the Town for professional services related to the use of ARPA funds:

Onanda Park - Upland improvements, schematics/preliminary design, 11/21/2022	\$ 72,000
Seneca Point Road Culvert Replacement – Grant Writing, 11/22/2022	\$ 5,000
Seneca Point Road Culvert Replacement – Feasibility Study, 11/14/2022	\$ 17,750
County Road 28 Sewer Extension Flow Study, 11/28/2022	\$ 38,925
Purdy Road Extension (To Townline Road), 11/4/2022	<u>\$ 102,950</u>
Total	\$ 236,625

; and

WHEREAS, the Town Manager, the Town Highway and Water Superintendent, and the Parks Coordinator, along with the respective committees – the Parks and Recreation Committee and the Planning and Public Works Committee – have reviewed their respective proposals and are recommending their approval; and

NOW THEREFORE BE IT RESOLVED, the Town Board hereby approves the MRB proposals for professional services as detailed herein with a combined cost not to exceed \$ 236,625.00 and authorizes the Town Manager to execute any and all associated documents and agreements and that they be paid from HH100....00033; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Finance Clerk, the Highway and Water Superintendent, the Parks Coordinator, and the Town Manager.

Attachment 8

RESOLUTION NO. 2022 – 294: APPOINTMENT OF ZONING OFFICER

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as 'Town Board') understands that a vacancy exists in the Development Office for a Zoning Officer; and

WHEREAS, the Town Manager has determined a need to fill the position in order to continue to provide necessary services to the Town; and

WHEREAS, the position was posted and advertised through Ontario County, the Town's website, Facebook, LinkedIn, and the Town's Newsletter; and

WHEREAS, the Human Resource and Payroll Coordinator received seven applications and conducted six interviews with qualified applicants with a search party consisting of the Town Planner, the Chair of the Planning Board, Code Enforcement Officer, and Town Clerk; and

WHEREAS, the Town Manager and the HR and Payroll Coordinator are recommending the hiring of Michael Warner at an hourly rate of \$24.04 until he reports full time on December 27, 2022 where he will make \$50,000 per year paid from budget line AA100.8010.124; and

NOW THEREFORE BE IT RESOLVED, that the Canandaigua Town Board hereby approves the hiring of Michael Warner as the Town's Zoning Officer at an hourly rate of \$24.04 until he is full time on December 27, 2022 when his rate of pay will be \$50,000 per year; and

BE IT FURTHER RESOLVED, the Town Manager is authorized to execute all documents necessary; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Town Manager and the Human and Resource and Payroll Coordinator.

RESOLUTION NO. 2022 – 295: APPOINTMENT OF PARKS MAINTENANCE ASSISTANT

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as 'Town Board') understands a vacancy exists for a Parks Maintenance Assistant in the Parks and Recreation Department; and

WHEREAS, the Town Manager and the HR and Parks Coordinator has determined a need to fill the position in order to continue to provide necessary services to the Town; and

WHEREAS, the HR and Parks Coordinator is recommending Andrew Corino be appointed to the position of Parks Maintenance Assistant; and

WHEREAS, Andrew Corino has worked as a Full Time Laborer for the Parks Department since 2021 and has the experience to excel in this position; and

WHEREAS, the Town Manager and the HR and Payroll Coordinator are recommending the hiring of Andrew Corino at an hourly rate of \$24.04 effective January 1, 2023; and

NOW THEREFORE BE IT RESOLVED, that the Canandaigua Town Board hereby approves the appointment of Andrew Corino as the Parks Maintenance Assistant at an hourly rate of \$24.04 effective January 1, 2023 paid out of budget line AA100.7110.121; and

BE IT FURTHER RESOLVED, the Town Manager is authorized to execute all documents necessary; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Town Manager and the Human and Resource and Payroll Coordinator.

RESOLUTION NO. 2022 – 296: AUTHORIZING THE PURCHASE OF A DIGITAL SIGN

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as "Town Board") has allocated funds in the 2022 budget for the purchase of a digital sign kiosk; and

WHEREAS, the Parks and Recreation Committee has recommended the use of a digital sign kiosk in high traffic areas to improve communication with our community and feel that can best be accomplished with installation at town parks, and

WHEREAS, the Parks and Recreation Committee has determined the style of digital sign and is recommending the quote from Toth's Sports for the Darktronics Digital Sign, Option #1 for a total cost of \$47,000.00 priced using Sourcewell Contract # 050819-DAK, for installation at Richard P. Outhouse Memorial Park; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the purchase one (1) Darktronics Digital Sign (Option #1) from Toth's Sports to be installed at Richard P. Outhouse Memorial Park and paid from the budget line AA100.7110.200 for an amount not to exceed \$47,000.00; and

BE IT FURTHER RESOLVED, the Town Manager is hereby authorized to execute the paperwork required to initiate this purchase; and

BE IT FINALLY RESOLVED, the Town Clerk shall provide a copy of this resolution to the Parks and Recreation Committee and the Town Manager.

Attachment 9

RESOLUTION NO. 2022 – 297: ACCEPTING CONSERVATION EASEMENT RELATED TO THE METROSE DEVELOPMENT AND DIRECTING TOWN MANAGER TO SIGN SAID EASEMENTS

WHEREAS, the Town of Canandaigua Planning Board has required the owners of 5100 Bristol Road (TM# 83.00-1-7.150) and 5150 Bristol Road (TM#83.00-1-8.000) to dedicate a Conservation Easement to the Town of Canandaigua for a perpetual conservation easement restricting development of the open space land and allowing use only for passive recreation, protection of natural resources or similar conservation purposes; and

WHEREAS, the property owners of the above-referenced parcels have prepared the Easements for the Town of Canandaigua; and

WHEREAS, the Town Engineer of the Town of Canandaigua has recommended that the Town Board accept the Easements; and

WHEREAS, the Town Attorney of the Town of Canandaigua has recommended that the Town Board accept the Easements; and

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Canandaigua hereby accepts the Easements for a perpetual conservation easement restricting development of the open space land and allowing use only for passive recreation, protection of natural resources or similar conservation purposes and as shown on the site plan dated March 31, 2022, drawn by Marks Engineering; and

BE IT FURTHER RESOLVED, that the Town Board hereby directs the Town Manager to execute the Easements; and

BE IT FINALLY RESOLVED, that the Canandaigua Town Board directs the Town Clerk to file said Easements at the Ontario County Clerk's Office.

Attachment 10

RESOLUTION NO. 2022 – 298: ACKNOWLEDGEMENT OF STORMWATER CONTROL FACILITIES MAINTENANCE AGREEMENT FOR DHL CANDLEWOOD II LLC (CANDLEWOOD APARTMENTS)

WHEREAS, the Town of Canandaigua and DLH Candlewood II LLC (Candlewood Apartments) wish to enter into a Stormwater Control Facilities Maintenance Agreement to provide for the long term maintenance and continuation of permanent stormwater control measures as detailed in plans titled "RPZ Plan and Details, Sanitary Sewer Profiles, Utility Plan, Site Plan, Overall Site Plan, Lot Line Adjustment Plan, Landscape & Lighting Plan" as prepared by Ty-Lin International, and signed by the Town Planning Board Chairman on July 9, 2014; and

WHEREAS, the Town of Canandaigua as an MS4 is required to obtain stormwater control facilities maintenance agreements on new projects located within the Town of Canandaigua; and

WHEREAS, the Town and the property owner desire that the permanent stormwater control measures be constructed, as detailed on the approved project plans, and thereafter be maintained, cleaned, repaired, replaced, and continued in perpetuity by the property owner (St. James Townhomes Inc) in order to ensure optimum performance of the components; and

WHEREAS, the property owner (DLH Candlewood II LLC) shall be responsible for all expenses related to the maintenance of the stormwater control measures; and

WHEREAS, a copy of the Stormwater Control Facilities Maintenance Agreement presented to the Town Board for consideration and is available for review on the Town's website and is on file with the Town Clerk's office; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua acknowledges that the Stormwater Control Facilities Maintenance Agreement was previously signed by then Supervisor Pamela Helming on January 14, 2016, between the Town of Canandaigua and DLH Candlewood II LLC for the stormwater facilities located at Candlewood Apartments Phase III and directs the Town Clerk to file such Maintenance Agreement at the Ontario County Clerk's office.

Attachment 11

Approval of the following Town Board Meeting Minutes:

November 21, 2022

November 28, 2022

- Payment of the Bills
 - Abstract Claim Fund Totals presented by Town Clerk
 - Voucher Summary Report for Town Board signatures
 - (By signing, Town Board members represent they have reviewed the purchases for compliance with the Town's approved policies & approve of the prepared Voucher Summary Report and the attached invoices)

Utility Abstract dated 11/23/22 totaling \$ 6,098.88

General Fund \$ 4,654.96

Highway Fund \$ 110.07

Water Districts \$ 1,333.85

Town Board Abstract dated 12/19/22 totaling \$ 266,802.27

General Fund \$ 139,927.61

Highway Fund \$ 78,044.45

Capital Projects \$ 18,202.50

Lighting Districts \$ 1,487.22

Water Districts \$ 29,140.49

- Other Business
- Privilege of the Floor
- Executive Session, as requested
 - *Executive Session requested by the Town Supervisor for the purpose of proposed acquisition/sale/lease of real property when publicity might affect value including Town Board member-elect John Casey, Town Board member-elect Dave Sauter, the Town Attorney, the Town Manager, Kevin Olvany and Zach O'Dell.*
 - *Executive Session requested by the Town Supervisor for the purpose of discussing the employment history of a particular individual including Town Board member-elect John Casey, Town Board member-elect Dave Sauter, the Town Attorney, and the Town Manager.*
- Adjournment

ATTACHMENT 1

Communications

WE ARE YOUR DOL



Department
of Labor

Kathy Hochul, Governor
Roberta Reardon, Commissioner

CANANDAIGUA TOWN CLERK

NOV 14 2022

RECEIVED

Handwritten:
C: Town Board
Daguch Town Mgr
Ag Advisory Comm
(Signature)

November 8, 2022

Jean Chrisman
Town Clerk
Town of Canandaigua
5440 Route 5 & 20 West
Canandaigua, NY 14424

Dear Ms. Chrisman:

Thank you very much for your outreach regarding the Farm Laborers Wage Board. Your feedback is incredibly important to this process, and I'd like to address the concerns you raised. We recognize the vital role that New York's agricultural community plays in our State's success and are committed to helping the sector thrive. We also recognize the essential role that farm workers play in supporting agriculture.

As you may know, in 2019 the Farm Laborers Fair Labor Practices Act was passed by the State Legislature and signed into law by the Governor. The Act required that I convene a Wage Board with the purpose of recommending the overtime threshold for farm laborers in New York State.

The Wage Board that I convened held its first meeting in early 2020 and continued to meet and hold virtual hearings despite the COVID-19 pandemic until its final meeting in September. The Wage Board held 14 public meetings and hearings and received written testimony. The Wage Board received testimony from a wide variety of stakeholders, including farmers, farm workers, representatives of agricultural industry groups, advocacy and service organizations, and civil rights groups. Over this two-year period, each of the hearings was publicized in advance, open to the public, videotaped, offered with translation services, and posted on the Department of Labor's website.

In early September, the Wage Board advanced a report that outlined its findings. The Board recommended reducing the overtime threshold gradually to 40-hours over the next ten years, starting in 2024. This will ensure the industry has time to adjust to the changes. After much deliberation and review of the record, the Board voted 2-1 in favor of advancing the recommendations outlined in the report.

Upon receiving the Wage Board report, an additional public comment period was held in order to receive additional feedback. I then issued an order adopting the report and its recommendations.

I hope this more clearly outlines and articulates the exhaustive process the Wage Board and the Department went through to arrive at this decision. It was made with serious consideration for every message received during the public comment periods - whether it was e-mailed, mailed, sent to my office, or to the Governor's office. I also reviewed the entire record of testimony, documents, and deliberations before the Wage Board.

On a related note, during the course of the Wage Board's deliberations in 2022, the Governor and State Legislature enacted tax relief measures to assist farm employers in transitioning to a lower overtime standard:

- The Investment Tax Credit was increased from 4 percent to 20 percent for farm businesses, providing an encouragement for potential automation of farm production.
- The Farm Workforce Retention Tax Credit was increased to \$1,200 per employee to provide near-term relief to farmers.
- Most importantly, a new refundable overtime tax credit was established for overtime hours paid by farm employers at the level established by the Board and confirmed by the Commissioner up to 60 hours.

Thank you for reaching out on this important issue. Agriculture is in New York's DNA and we share your desire to see farms continue to grow and innovate while ensuring that workers receive fair treatment. We're confident that the balanced approach I've described in this letter will achieve that goal. I sincerely appreciate you taking the time to let the Governor and me know your thoughts.

Sincerely,



Roberta Reardon
Commissioner

RR/ja

cc: Mr. Joseph Hamm, Director of Regional Affairs

Sarah Reynolds

From: Doug Finch
Sent: Monday, November 21, 2022 11:59 AM
To: Sarah Reynolds
Subject: FW: Bernatovich Barnes Road

For communication binder

Douglas E. Finch, Town Manager

Town of Canandaigua
5440 Route 5&20W
Canandaigua, NY 14424
Phone: (585)337-4728

From: [REDACTED]
Sent: Thursday, November 17, 2022 11:59 AM
To: Doug Finch <dfinch@townofcanandaigua.org>; Lindsay Frarey <LFrarey@townofcanandaigua.org>
Subject: Bernatovich Barnes Road

Hi Doug and Lindsey - just a quick note to thank you for posting the signs in the parking area of the park on Barnes Rd. the signs look great, Bill and I appreciate it.

Have a nice Thanksgiving!

Kathy Bernatovich

Sarah Reynolds

From: Jared Simpson
Sent: Tuesday, November 29, 2022 9:57 AM
To: Jim Fletcher; Sarah Reynolds
Subject: Fw: Jim Fletcher & the Highway Dept.

Jim - Thanks to you and your crew for doing a great job!
Sarah, for communications binder. Thanks!

Jared Simpson, Supervisor
Town of Canandaigua

From: Jared Simpson <jsimpson@townofcanandaigua.org>
Sent: Tuesday, November 29, 2022 9:56 AM
To: Dan Knapton <dknapton@gmail.com>
Subject: Re: Jim Fletcher & the Highway Dept.

Mr. Knapton,

Thank you so much for your email. We are fortunate to have an amazing highway department let by Mr. Fletcher. Jim and the crew definitely take pride in their work! Like you, I also appreciate who we have working for us every time I travel through similar projects in other communities. Have a wonderful day.

Jared

Jared Simpson, Supervisor
Town of Canandaigua

From: Dan Knapton <dknapton@gmail.com>
Sent: Monday, November 21, 2022 7:13 PM
To: Jared Simpson <jsimpson@townofcanandaigua.org>
Subject: Jim Fletcher & the Highway Dept.

Mr Simpson - I would like to commend Jim Fletcher, his team and crews for their excellent work repaving on Wyffels and Acorn Hill this past summer. His communication and efficiency in getting the work done on schedule with minimal interruption to the residents and traffic flow was exceptional as compared to other towns that I travel thru on my daily commute. Additionally his workmanship in the finish of the road and especially the integration of driveways was A+ work and deserving of commendation. Kudos & well done!

--

Dan Knapton
5091 Wyffels Rd.
585-721-3616

ATTACHMENT 2

Reports
of
Officials &
Department Heads

Assessor's Report December 19, 2022

There were 16 sales for November, ranging from \$70,000 (vacant land) to \$1,800,000 (waterfront) with a median price of \$280,000.

We have started to send out Exemption Renewal forms, having sent Senior Exemption renewals first, next will be the Agricultural Exemption Renewals. They will go in the mail by the end of December.

Revaluation 2023 is going well. We have completed 1,900 parcels for our fieldwork. The remaining parcel fieldwork in the Town will be done by Ontario County Real Property. We have started to value the parcels, in which we have completed the fieldwork. We have the Reval model installed on our computers for the non-waterfront properties. The waterfront model is due to be installed before Christmas.

Michelle has been continuing to take courses. Most recently; Reading Deeds and Obstacles to Equity.

Merry Christmas and Happy New Year!!

Respectfully submitted,

Paul Arndt & Michelle Rowlinson

Town Clerk Report for the December 19, 2022, Town Board Meeting

1. **Monthly Financial Report:** Revenues collected in the Town Clerk's office for the month of November 2022 totaled \$23,798.65. A copy of my receipt report is attached to the agenda.
2. **Upcoming Town Clerk Holiday Office Hours:**

Friday, December 23:	Closed
Monday, December 26:	Closed
Wednesday, December 28:	Closing at 4:00 p.m. (no evening extended office hours)
Monday, January 2:	Closed

Rebeca, Heather, and Jean wish everyone a safe and wonderful holiday season.

3. **2022 Town / County Tax Bill Information**

Tax bills will be mailed the last business day of December 2022. If you do not receive your tax bill by January 13, use this link:

https://oncorng.co.ontario.ny.us/Html5Viewer/index.html?viewer=oncor.OnCOR_HTML5)

to print or pay your tax bill. You can also call the Town Clerk's office, we will be happy to email a copy to you.

Helpful Tips

- Payments will not be accepted prior to January 1, 2023.
- If you are using an online banking service to pay your bills, please read your agreement as the bank may not mail your payment for up to seven days after withdrawing the money from your account which could cause your tax payment to arrive after the penalty free period ending January 31.
- Your tax payment must be made for the exact amount. Any check written for a wrong amount, is not signed, not dated correctly, or the written amount does not match the numerical amount, will be returned for correction and resubmission.
- The United States Postal Service postmark (not a postage meter mark) is used as the payment date (RPTL §925). If there is no postmark, the date the payment is received will be used as the payment date. To make sure your envelope is post marked on / before January 31, take your envelope into the Post Office and ask them to hand post-mark your envelope

Payment Options

- Check (payable to Town of Canandaigua), cash, money order, bank check, or credit / debit card (Mastercard, Visa, or Discover). If using a credit / debit card, the processing

fee is 2.85% *plus* a \$0.40 per transaction. The link to pay online can be found on the Receiver of Taxes page of the Town's website
(<http://www.townofcanandaigua.org/page.asp?id=57&name=Receiver%20of%20Taxes>)

- Two (2) Installment Payments: The first installment must be paid by 4:00 p.m., Tuesday, January 31, 2023. The second installment then can be paid in February with a 1% penalty or March with a 2% penalty.

Any tax bill not paid in full on / before 4:00 p.m., Friday, March 31, 2023, will be forwarded to the Ontario County Treasurer's Office.

The Town Clerk / Receiver of Taxes office is open Monday through Friday 8:00 am to 4:00 p.m. and every Wednesday until 5:30 p.m. All questions are to be directed to Jean Chrisman, Town Clerk / Receiver of Taxes at jchrisman@townofcanandaigua.org.

The Town Clerk / Receiver of Taxes office is open Monday through Friday 8:00 am to 4:00 p.m. and every Wednesday until 5:30 p.m. All questions can be directed to Jean Chrisman, Town Clerk / Receiver of Taxes at jchrisman@townofcanandaigua.org.

4. **2023-2024 Transfer Station Permits**

Town of Canandaigua residents who wish to use the Transfer Station must obtain the new 2023-2024 Transfer Station Permit from the Town Clerk's office. Each household is permitted up to two (2) permits. You will be required to provide your vehicle registration(s) to obtain your Transfer Station Permit(s). You can now stop into Town Hall or email a copy of your registration(s) to Town Clerk Jean Chrisman at jchrisman@townofcanandaigua.org.

5. **Mailchimp Subscriptions**

The Town began using Mailchimp in 2014 as a way to enhance our communication with the Canandaigua community. As of Tuesday, December 6, 2022, there are 1,791 people who receive the Town's Mailchimp notifications.

6. **Resolutions:**

A. None

Please let me know if you have any questions.

Submitted by,

Jean Chrisman
Town Clerk

Account#	Account Description	Fee Description	Qty	Local Share
A1255	Marriage Lic.	Marriage License Fees	6	105.00
		Sub-Total:		\$105.00
AA100..2001	Cabins / Halls / Pavillions	Onanda Halls/Lodging	6	1,135.00
		Sub-Total:		\$1,135.00
AA100.0380	AR Charge Back Billing	AR Charge Back Billing	2	1,232.50
		Sub-Total:		\$1,232.50
AA100.1255	Conservation	Conservation	10	34.38
	Misc. Fees	Copies	1	0.25
		Marriage Cert	15	150.00
		Sub-Total:		\$184.63
AA100.1603	Misc. Fees	Death Cert	76	760.00
		Sub-Total:		\$760.00
AA100.2001	BYS Fee	BYS Fee	10	50.00
	Cart Fee	CC Cart Fee	17	0.85
	Credit Card Processing Fee	Credit Card Processing Fee	17	86.04
	Onanda Cabin NON Residential Weekly	Onanda Cabin NON Residential Weekly	4	1,740.00
	Onanda Park Pavilion	Onanda Park Pavillions	1	110.00
	Outhouse Park Hall Full Day	Outhouse Park Hall Full Day	6	700.00
	Park Rentals	Onanda Cabin Residential Weekly	1	200.00
	WL Schoolhouse Weekend	WL Schoolhouse Weekday	2	100.00
		WL Schoolhouse Weekend	1	40.00
		Sub-Total:		\$3,026.89
AA100.2110	Plan & Zone	Zoning Fee	15	2,516.67
	Shrot-Term Rental Registration	Short-Term Rental Registration	3	108.33
		Sub-Total:		\$2,625.00
AA100.2120	Plan & Zone	Soil Erosion	3	450.00
		Sub-Total:		\$450.00
AA100.2148	Misc. Fees	Returned Check Fee	1	20.00
		Sub-Total:		\$20.00
AA100.2192	Academy Cemetary	Cremation	1	350.00
		Sub-Total:		\$350.00
AA100.2544	Dog Licensing	Exempt Dogs	1	0.00
		Female, Spayed	44	836.00
		Female, Unspayed	7	189.00
		Male, Neutered	40	760.00
		Male, Unneutered	3	81.00
	Late Fees	Late Fees	19	95.00
		Sub-Total:		\$1,961.00
AA100.2590	Building Fee	Building Fee	23	3,904.00
	Plan & Zone	Site Development	3	150.00

Account#	Account Description	Fee Description	Qty	Local Share
			Sub-Total:	\$4,054.00
AA100.2591	Misc. Fees	Transfer Coupons	943	1,886.00
			Sub-Total:	\$1,886.00
CM100-2001	Plan & Zone	Parks And Recreation	3	3,000.00
			Sub-Total:	\$3,000.00
SW500.2140	Rents Payments	Rents Payments	9	1,844.99
			Sub-Total:	\$1,844.99
SW500.2142	Water Sales	Water Sales	4	244.75
			Sub-Total:	\$244.75
SW500.2148	Penalty	Penalty	2	80.27
			Sub-Total:	\$80.27
			Total Local Shares Remitted:	\$22,960.03
Amount paid to: NYS Ag. & Markets for spay/neuter program				114.00
Amount paid to: NYS Environmental Conservation				589.62
Amount paid to: State Health Dept. For Marriage Licenses				135.00
Total State, County & Local Revenues:		\$23,798.65		
			Total Non-Local Revenues:	\$838.62

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Jean Chrisman, Town Clerk, Town of Canadaigua during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor

Date

Town Clerk

Date

NYS DOH Marriage	Ck # 2608	\$135.00	(114.00-9.50) - see explanation below
NYS Ag Markets (dog)	Ck # 2607	\$104.50	
NYS DEC (decals)	EFT	\$589.62	
Pymt To Town Park & Rec Fees	Ck # 2609	\$3,000.00	
Original Pymt To Town		\$19,969.53	Automatically W/D from TC Ckg Act (11/7/2022)
Infintech Merch BankCard (Credit Card Charges)		\$159.60	
Merchant Solutions (Book your Site)		\$14.60	Automatically W/D from TC Chkg Act (11/10/2022)
11/7/22 S.LaFleur Rtn'd Water Pymt from 10/31/22		\$78.88	
Total W/drawals from TC Ckg Act		\$253.08	
Pymt to Town Receipts	Ck # 2611	\$19,716.45	
Total of Checks Written/Transfer:		\$23,798.65	

October 2022 NYS DOH Check Mailed to NYS Ag & Markets (by mistake) and Cashed by NYS Ag & Markets = \$157.50

NYS Ag & Markets Should have received: \$148.00

Over Payment to NYS Ag & Markets \$9.50

November 2022 Total to be sent to NYS Ag & Markets: \$114.00

Total to be Sent to NYS Ag & Markets for November 2022: \$104.50

Town of Canandaigua

5440 Routes 5 & 20 West • Canandaigua, NY 14424 • (585) 394-1120

Established 1789

November 2022 Monthly Report Shawna Bonshak, Town Planner

Zoning Board Activity

2329 McIntyre Road- multiple area variances for the placement of a run-in shed for horse shelter (approved).

The ZBA also reviewed an application for 5007-5009 County Road 16 related to setbacks from a stream and the Board determined that the watercourse in question was not a stream, so no variance was needed.

Planning Board Activity

3611 County Road 16- **Single-Stage Site Plan** review for a teardown and rebuild of a single-family home (approved).

5007/5009 County Road 16- **Single-Stage Site Plan review** for construction of a single-family home (approved).

6240 Fisher Hill Road. **Single-Stage Site Plan review** for the construction of a single-family home (approved).

4430 State Route 5/20- **Sketch Plan** review for a new automatic car wash facility on vacant lot, east of current car wash.

1821 Risser Road- **Special Use Permit** for major home occupation for the operation of an ammunition manufacturing company (approved).

Our first Form-Based Code application was approved in November. 0000 Parkside Drive, a 48-unit multi-family development of a four-story building on a 1.5±-acre parcel with a mix of one- and two-bedroom apartments, community space, parking and associated site improvements

Departmental updates

We have been working behind the scenes with CloudPermit and training in their Planning and Zoning module. We have successfully navigated the back-office preparation in getting the subdivision and site plan materials into the software. Kim B and I have spent many hours in the training environment learning the intricacies of the program. As we have 13 new applications for the February meetings, we intend to roll the module out in a slow release, internally, to work out the bugs.

We are excited to welcoming our new Zoning Officer, Michael Warner, to our Department in December.

2023 Visioning and Strategic Goals

The 2022 Strategic Goals are listed below. It was rewarding to keep these in the forefront of our priorities and consequent actions during the year;

- **Encourage continued agricultural use of viable farmland and discourage development of those parcels by directing developers to more appropriate locations within the Town such as the three identified growth nodes.**
- **Permanently protect lands with natural resource significance and support recreation on protected lands.**
- **Promote housing and development growth within identified growth nodes and discourage development in environmentally sensitive areas (revise ordinances as needed to achieve this goal).**
- **Support the development of affordable housing options and affordable transportation options for the local workforce.**
- **Invest in construction of roads, sidewalks, and bike lanes.**

What will our priorities be for 2023? We will carry over some of the objectives from 2022? I have included the Vision and Goals from the 2021 Comprehensive Plan. These were what guided us in choosing how to move forward for 2022. I encourage the Board to take a look at these and potentially use them as we move into 2023.

VISION AND GOALS

Updating the comprehensive plan necessitated reviewing the community's vision for future sustainable growth. The Comprehensive Plan Project Team prepared the following renewed vision statement and goals with the input of the Citizens' Implementation Committee and participating residents. This vision guided the developing of recommendations and each goal listed below has an objective which clarifies how it relates to the overall vision for the Town.

The Town of Canandaigua will maintain its character and beauty through protection and enhancement of its natural, agricultural, rural, historic, and recreational resources. The Town encourages opportunities for balanced growth, economic development, and cultural events that create a welcoming environment for a diversity of residents, visitors, and businesses. The Town will work with stakeholders to protect Canandaigua Lake, the quality of life, and provide high quality community services.

From this broad vision, the Project Team identified 10 goal categories necessary to realize this vision. As listed, not in significance or priority, they are:

AGRICULTURE

NATURAL RESOURCES

CULTURAL AND HISTORIC RESOURCES

PARKS AND RECREATION

ECONOMIC DEVELOPMENT

RESIDENTIAL & NEIGHBORHOOD CHARACTER

HAMLETS

TRANSPORTATION

INFRASTRUCTURE

TOWN OPERATIONS

AGRICULTURE

GOAL:

The community values its agricultural heritage and rural character and supports farming and the protection of valuable, irreplaceable soils. The Town will regulate and act in support of the preservation and continued development of agriculture by supporting economic endeavors within the agricultural industry, promoting the purchase of local produce and other local agricultural products, and keeping land in farming.

Priority Action Steps	Responsible Entity	
	Primary	Secondary
Implement the Agricultural Enhancement Plan.	AAC	ECB
Review and revise codes to lessen development pressure by concentrating development in growth nodes least impactful to agricultural.	DO	TB PB OC ECB CIC
Encourage continued agricultural use of viable farmland and discourage development of those parcels by directing developers to more appropriate locations within the Town such as the three identified growth nodes.	AAC	EDC
Continue to raise awareness of protection and conservation programs and find methods to assist farmers to ease application process.	TB	AAC ECB
Strengthen relationship with Cornell Cooperative Extension to benefit from their expertise.	AAC	ECB

NATURAL RESOURCES

GOAL:

The Town will protect its natural resources and scenic views which benefit the Town and greater Canandaigua area, including Canandaigua Lake and its watershed. The Town will support the conservation and maintenance of the land that provides critical open space and creates a network of linkages for wildlife habitat, stormwater management, scenic views, and active recreational trails.

Priority Action Steps	Responsible Entity	
	Primary	Secondary
Work with organizations to improve biodiversity and efforts against invasive species.	ECB	EC AAC
Permanently protect lands with natural resource significance and support recreation on protected lands.	TB	CIC ECB
Review Town Code to identify regulations that may adversely impact natural resources.	DO	OC ECB EC
Promote housing and development growth within identified growth nodes and discourage development in environmentally sensitive areas. Revise ordinances as needed to achieve this goal.	EDC	DO PB ECB
Continue implementation of 2018 Open Space Master Plan and 2020 Natural Resources Inventory Update.	ECB	TB
Update the land cover mapping used for 2018 Open Space Plan.	ECB	CIC DO
Support regional and statewide programs to monitor and improve water quality.	TB	ECB

CULTURAL AND HISTORIC RESOURCES

GOAL:

The Town will promote the history of the Town of Canandaigua, support the protection of significant historic properties, and promote awareness of the influences of the Native American heritage on the evolution of the Town of Canandaigua and the greater Canandaigua area.

Priority Action Steps	Responsible Entity	
	Primary	Secondary
Complete Phase II of Reconnaissance-Level Survey and implement recommendations.	HT	FC
Collaborate on programming for public education with other local history groups.	HT	HT TH
Support the designation of the "Finger Lakes National Heritage Area." and ensure the Town has representation on the Finger Lakes Heritage Commission if/when it is successfully established.	EDC	HT

PARKS AND RECREATION

GOAL:

The Town will improve and expand the active and passive recreational resources within the Town to meet the needs of the community. The Town will encourage the use of existing and expanding recreation programs offered.

Priority Action Steps	Responsible Entity	
	Primary	Secondary
Implement Parks and Recreation Master Plan and update the plan at its expiration.	P&RC	TB DO PD
Promote and encourage use of Town Parks and facilities for community-based activities including but not limited to senior activities, music & art events, informal sports leagues, outdoor challenges, hiking, fishing and boating.	SEC	P&RC
Increase access to waterfront through purchase, zoning or some other means.	TB	FC P&RC CIC PB
Identify opportunities to increase low impact enjoyment of Canandaigua Lake such as kayaking or fishing.	P&RC	TB
Expand senior recreation programming.	P&RC	TB
Create a user friendly mechanism for visitors to rate and provide feedback on parks.	P&RC	
Explore the creation of a Parks and Recreation Coordinator position so that park programming has staff dedicated to its success.	TB	P&RC FC

ECONOMIC DEVELOPMENT

GOAL:

The Town will promote development of sense of place and a diverse and sustainable tax base with a variety of employment options. It will maximize opportunities for commercial, industrial and service sector development without compromising the town's natural, cultural and historic resources. It will contribute to and support the local and regional tourism industry by hosting new events in our area and supporting new destinations and amenities for tourists.

Priority Action Steps	Primary	Secondary
Continue to support the work of the Canandaigua LDC.	TB	EDC
Support the development of affordable housing options and affordable transportation options for the local workforce.	EDC	CLDC DO PB
Review and revise existing NC, CC, LI, IND, and MR zoning districts to allow for more accessible and more affordable development by reducing setback and minimum lot size requirements.	OC	EDC CLDC DO TB
Continue the implementation of the Uptown Plan and develop similar plans for the long-term buildout of MUO-2 and MUO-3.	DO	EDC CLDC TB
Support efforts to create breweries, wineries, distilleries, and food destinations within the Town.	CLDC	EDC
Support the City of Canandaigua in their efforts to revitalize Downtown and the Lakefront.	CLDC	EDC
Collaborate with neighboring municipalities, Ontario County, Chamber of Commerce and Finger Lakes Visitors Connection on all tourism initiatives.	FLXVC	EDC
Identify properties and market them to entrepreneurs.	CLDC	EDC
Advocate for the reform of NYS regulations that adversely and unnecessarily constrict development.	CLDC	EDC

RESIDENTIAL & NEIGHBORHOOD CHARACTER

GOAL:

Support future residential growth of diverse housing types that makes Canandaigua livable for people of all ages, abilities, family sizes, and income levels. The Town will strive to create a welcoming community through events and the creation of attractive public spaces embedded in the neighborhoods designed to be inclusive, vibrant, sustainable, and accessible to all.

Priority Action Steps	Responsible Entity	
	Primary	Secondary
Review town code and remove restrictions to affordable, accessible, and age friendly housing.	OC	CIC DO EDC
Identify options to reduce the cost of housing and to accommodate affordable housing.	CIC	DO PB
Review the efficacy of existing dimensional standards of zoning districts.	DO	OC
Create a plan to accommodate the potential for 1,300 new dwelling units within the Town.	DO	EDC CLDC

HAMLET OF CHESHIRE

GOAL:

Improve and protect the historic character and quality of the Hamlet of Cheshire.

Priority Action Steps	Responsible Entity	
	Primary	Secondary
Update then implement a Hamlet of Cheshire Master Plan.	DO	CIC
Invest in pedestrian infrastructure within Cheshire.	TB	HwS

TRANSPORTATION

GOAL:

It is the goal of the Town to facilitate a diversified transportation system that effectively serves motorists, bicyclists, pedestrians, transit users and farm equipment operators. Future transportation development should accommodate active, alternative transportation and be designed to maximize safety for all modes of travel. Transportation infrastructure should incorporate changing technologies such as electric vehicles and autonomous vehicles.

Priority Action Steps	Responsible Entity	
	Primary	Secondary
Explore options for rural/farm road safety including roadway design.	P&PW	AC HwS
Invest in construction of roads, sidewalks and bike lanes.	P&PW	TB HwS
Support public and pedestrian transportation through denser, mixed-use development patterns.	PB	DO
Review Site Design Criteria and Zoning Code and eliminate impediments to alternative transportation.	PB	DO TB P&PW
Revise Town Code to allow dense residential, commercial, and workplace uses nearby existing RTS stops.	OC	DO EDC
Prepare a Complete Streets best practices manual for use by the Planning Board during new development.	PB	DO

INFRASTRUCTURE

GOAL:

Offer public water and sewer services in areas of the Town identified in Town plans, such as the Sewer and Water Master Plans and the Agricultural Enhancement Plan, for continued residential, commercial and industrial growth, and limit their expansion in the areas of the Town where increased growth is not encouraged. All residents of the Town will have access to high-speed internet and affordable, renewable energy options. The Town will plan for the replacement of aging infrastructure and public facilities and will create strategies for how best to manage stormwater. Solid waste diversion efforts will continue to grow and reduce the amount of waste sent to the Ontario County Landfill.

Priority Action Steps	Responsible Entity	
	Primary	Secondary
Continue implementation of Water and Sewer Master Plans.	P&PW	DO
Create a Stormwater Master Plan to prepare for future events and identify practices to improve stormwater management.	DAC	DO
Increase and continue efforts to divert waste from the landfill.	EC	P&PW

TOWN OPERATIONS

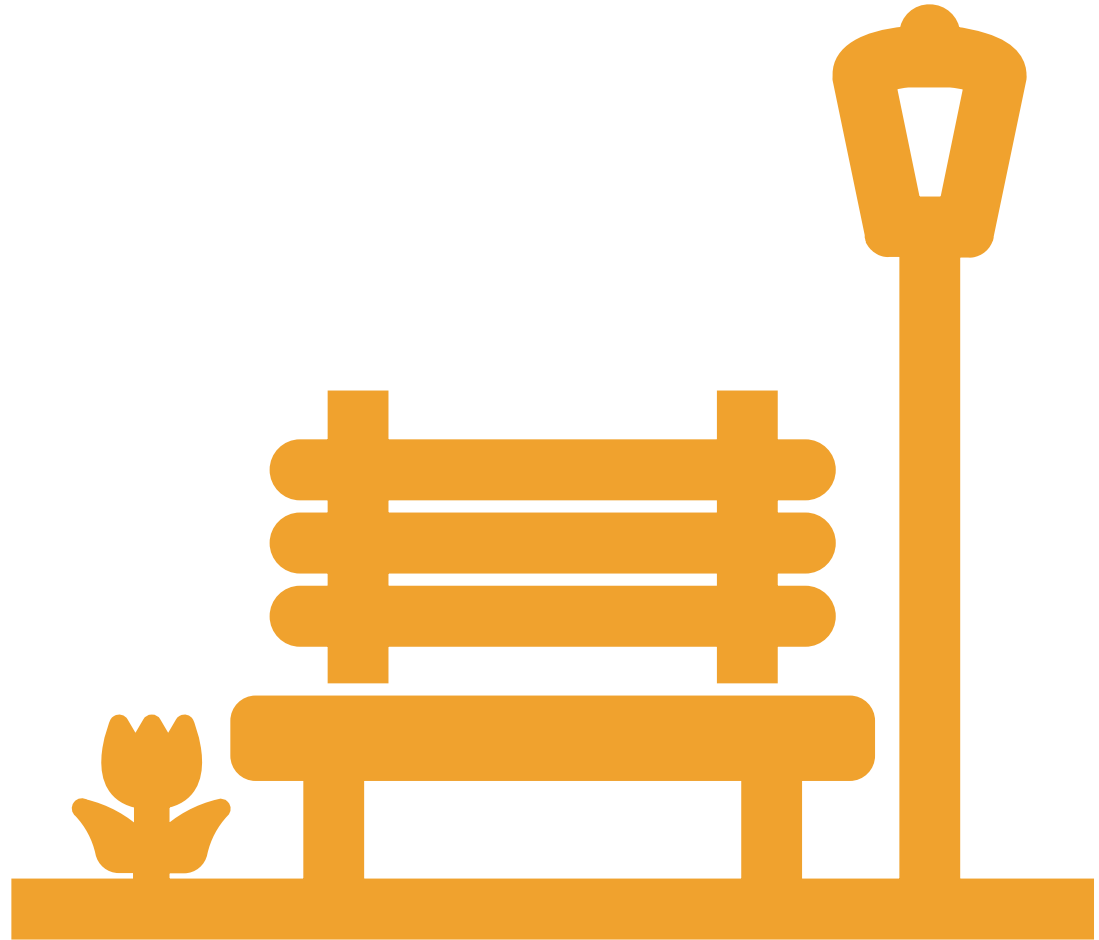
GOAL:

The Town will maintain efficiency of services and operations on behalf of the residents of the Town of Canandaigua through sound financial management and multi-year financial and capital planning while always exploring opportunities for shared services with neighboring municipalities and other entities.

Priority Action Steps	Responsible Entity	
	Primary	Secondary
Review and revise Town Code to accomplish the goals herein.	OC	TB
Continue work on emergency preparedness including as relates to COVID-19.	TB	Departments
Establish the baseline of measurables stated in this plan and create a data management program to track their progress. Revisit annually or as needed.	DO	Committees Departments
Explore opportunities to improve communications with residents and stakeholder groups using the website, social media, email, and other available means.	TB	Departments
Prepare a new Comprehensive Plan in 5-10 years.	TB	CIC DO

2022 Parks in Review

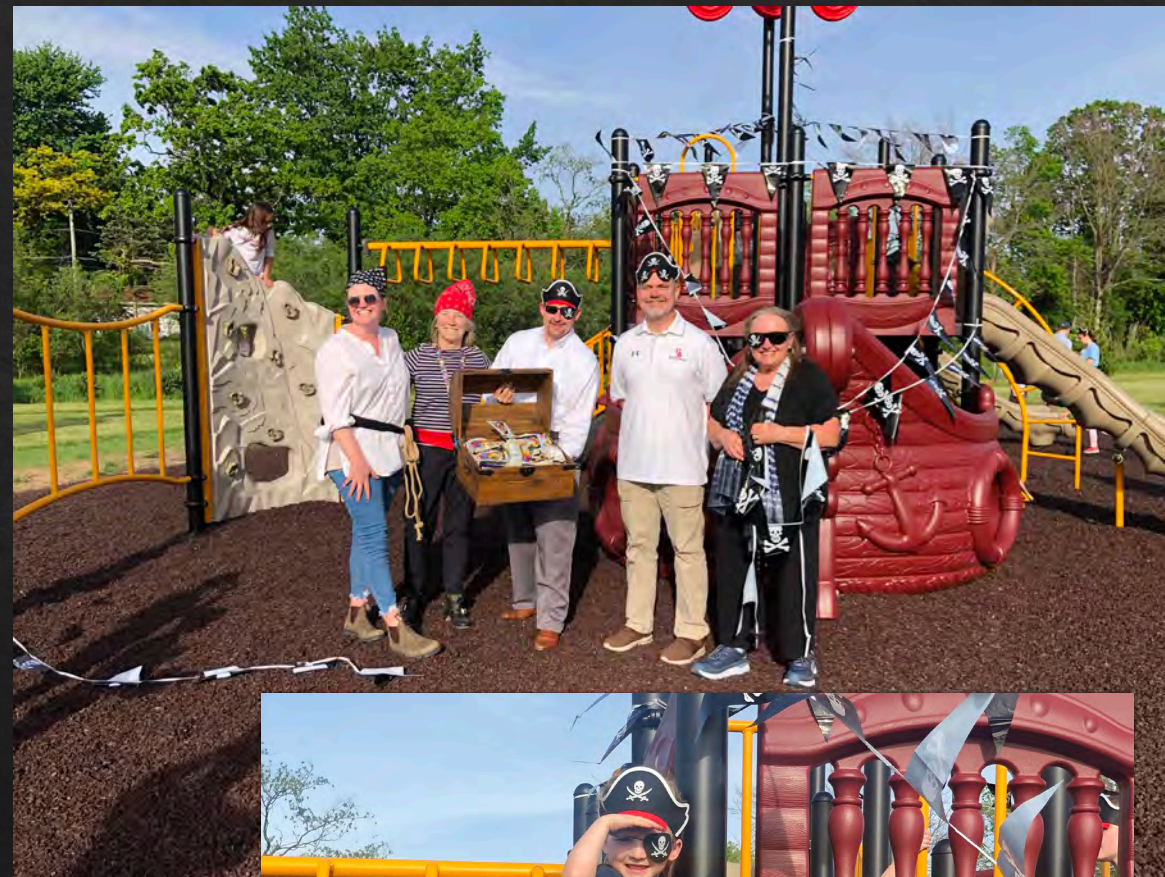
December 6, 2022



Events/Activities

- ◆ In June Onanda welcomed over 1,000 students for field Trips between multiple school districts
- ◆ In partnership with Special Events Committee and the City of Canandaigua put on Perks of the Park Event
- ◆ Ontario Historical Society held A Classic British Car Show at Onanda
- ◆ Ontario ARC hosted their annual Harvest Festival at Outhouse Park
- ◆ Parks and Rec Committee held 1 movie night and 2 music in the Parks Events
- ◆ Halloween at Onanda put on by the Special Events Committee
- ◆ The Apraxia Foundation held their Fall Festival at Motion Junction
- ◆ Large Weddings starting to Book for Onanda





Pirate Ship Ribbon Cutting



GRAND OPENING



Saturday June 18th | 11:00 AM
2640 Outhouse Rd. Canandaigua NY

**Please Join Us For a Brief Ribbon Cutting Ceremony
at 11:00 AM Followed By PLAY FOR ALL**

Refreshments Will Be Available For Purchase

This event is open to the public.
Please allow extra time for parking as we will be utilizing
additional parking lots in the area for opening day.



INCLUSION-MOTION

Motion Junction at Outhouse Park West

Phase 1- Playground and surfacing

Phase 2- Pavilion 2023 (Inclusion in
Motion raising funds for the building)

Phase 3-Entrance, Driveway, landscaping,
lighting

Phase 4- Ball field and trail

Phase 5- Four season building



**WINNER
WINNER
WINNER**



2022
**reSHAPING
ROCHESTER**
awards

COMMUNITY DESIGN
CENTER OF ROCHESTER

BEST DESIGN (SMALL) AWARD 2022
MOTION JUNCTION



Community Fire Pit at Onanda



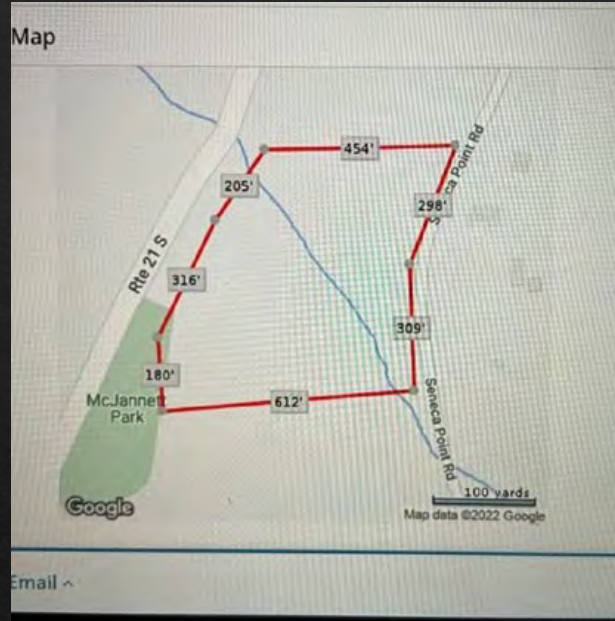
Paving the Outhouse Park Trail

- ◇ 10 foot wide trails for diverse usage (Walking, running, rollerblading, bike riding)
- ◇ Increase in accessibility
- ◇ Creates a safe, even walking path for all
- ◇ Everyone can enjoy outdoor activities while being able to share the path
- ◇ The rest of the path will be paved in 2023



Facility Occupancy Data

- ◆ Schoolhouse
 - ◆ 2022 37% (most rented during week v. other facilities)
- ◆ Gorham Lodge
 - ◆ Saturdays 27/50 (54%)
 - ◆ Sundays 16/49 (33%)
- ◆ King Hall (Memorial Day-November 1)
 - ◆ Saturday 81%
 - ◆ Sunday 62.5%
- ◆ Crouch Hall (2022)
 - ◆ Peak 9/15 Saturday (60%)
 - ◆ Peak 10/15 Sunday (67%)
 - ◆ Off Season 22/34 Saturdays (65%)
 - ◆ Off Season 12/34 (35%)
- ◆ Outhouse Hall (2022)
 - ◆ 45/50 Saturdays (90%)
 - ◆ 39/49 Sundays (80%)



Land Acquisition:
Purchase of the parcel next to McJannet Park



New Tree plantings and
landscaping at the Parks

Tree Sponsorship



TREE SPONSORSHIP

The Town of Canandaigua Tree Team and the Parks, Recreation & Trails Committee introduces Tree Sponsorships available at Canandaigua Town Parks. This program offers a unique way to remember family members, honor friends or celebrate special occasions with a tree planted at a town park in their honor along with an engraved stone.

Tree sponsorships available at:

Outhouse Park
Miller Park
Old Brookside Park
Blue Heron Park
Outhouse Park West

Tree species will be selected by the Tree Team. Trees are planted in the spring or fall of each year. The cost of the sponsorship is \$400.00. If you wish to sponsor a tree, fill out the form below and mail the form and a check to: Town of Canandaigua, Attention: Lindsay Frarey, 5440 Route 5 & 20 West Canandaigua, NY 14424. Checks can be made out to Town of Canandaigua. Contact Lindsay Frarey at (585) 394-1120 x2229 or lfrarey@townofcanandaigua.org if you have any questions.



Name: _____ Phone: _____

Email: _____ Park: _____

Text on Stone (up to 2 lines of text with 20 characters each):

Town Tree Sponsorship Program (proposed)

The Town Tree Team and Parks and Recreation Committee agreed in 2020 that the town should pursue a tree sponsorship program much like the bench sponsorship program that is already in place.

- Target cost – around \$400 (similar to bench sponsorship program)
 - Tree species will be chosen by Tree Team/Parks Committee
 - Location could be chosen by the donor (Town could provide a list of available parks that need trees)
 - Text on the marker would include tree species name, common name, and year planted plus text from donor.
 - Sponsorship forms collected year-round with plantings in spring/fall
- Example project:
 - West Lake Schoolhouse Park, Arbor Day 2022. Large sugar maple.
 - Tree was \$535 but we received a \$100 discount from Mayflowers so final cost to the Town was \$435.
 - Two donations of \$200 each from town residents were used for this tree.
 - The marker for the tree will be a large carved stone approx. 18" across. Cost is \$75 for the stone engraved with 5 lines of text (see proof and picture of the stone below). Parks staff will install the stone.



Sugar Maple
Acer saccharum
Donated by Dennis Brewer
& the H French Family
2022



2022 Projects/Budgeted Items:

Onanda

Onanda Lakeside Transfer

Plan Ribbon cutting event
Onanda Upland Cabin Replacement (\$30k)

Lattice for Babcock (\$1,000)

Hanging Baskets for Pavilions

Onanda Fire Pits (\$10k)
Community Firepit Lakeside
Individual Lakeside/Uplands (pending upland plans from MRB/approval)

Onanda Path around Playground behind Crouch (\$5k)

Cabin/Game room furniture (\$250)
Assess furniture in each cabin is equal
Game room
Card table/chairs
Cubby storage w/ bins for games/cards
Coordinate volunteers for Trail Maintenance/Upkeep

Pierce Park:

Cushion Mulch (\$1,000) for the playground
Re-paint the swing set
Hanging Baskets for pavilions

Outhouse Park:

Hanging Baskets for Pavilion
Outhouse Park Electric Upgrade (\$15k)-RFP for service
Outhouse Pirate Ship
Fix corner and add mulch
Ribbon Cutting Date-April Tentative

Outhouse Paving Trails (\$25k)

Motion Junction

Ribbon cutting celebration tentative Memorial Day Weekend

Trails:

Auburn Trail CR30-Thomas Rd (\$35k)

Miller Park

Miller Park Sign (\$750) Protected Farmland

Schoolhouse:

Landscaping around beach area (\$200)
Replace Bushes in front of schoolhouse building
Research Grants to repaint schoolhouse

Blue Heron

Blue Heron Kiosk (\$35k-Research this year could happen with Uptown Bid project)

Town Hall

Light Replacement \$5k (Goal is to replace all lights to LED light fixtures including the Parks)
All new lights on dimmer switch – checking budget
Town Manager office
Hallway
Development offices
Bathrooms
Paint (Overall Paint budget for Town hall and parks \$3500)
Center conference room
Development office hallway near Michelle's office
Development office entrance hallway – before installing the new wall racks

Onanda Facility Occupancy for 2022

Print Date: 12-05-2022
Print Time: 10:35
Town of Canandaigua

Occupancy Percentage Report - Weekly Jan 1 2022 to Dec 31 2022

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 1 - Jan 2022	Jan-3-22	Jan-4-22	Jan-5-22	Jan-6-22	Jan-7-22	Jan-8-22	Jan-9-22	
Sites-General	0	0	0	0	0	0	1	1
Week 1 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:							16.67%	2.38%
Week 2 - Jan 2022	Jan-10-22	Jan-11-22	Jan-12-22	Jan-13-22	Jan-14-22	Jan-15-22	Jan-16-22	
Sites-General	0	0	0	0	0	1	0	1
Week 2 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:						16.67%		2.38%
Week 3 - Jan 2022	Jan-17-22	Jan-18-22	Jan-19-22	Jan-20-22	Jan-21-22	Jan-22-22	Jan-23-22	
Sites-General	0	0	0	0	0	2	0	2
Week 3 Rentals:	0	0	0	0	0	2	0	2
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:						33.33%		4.76%
Week 4 - Jan 2022	Jan-24-22	Jan-25-22	Jan-26-22	Jan-27-22	Jan-28-22	Jan-29-22	Jan-30-22	
Sites-General	0	0	0	0	0	2	2	4
Week 4 Rentals:	0	0	0	0	0	2	2	4
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:						33.33%	33.33%	9.52%
Week 7 - Feb 2022	Feb-14-22	Feb-15-22	Feb-16-22	Feb-17-22	Feb-18-22	Feb-19-22	Feb-20-22	
Sites-General	0	0	0	0	0	0	1	1
Week 7 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:							16.67%	2.38%
Week 8 - Feb 2022	Feb-21-22	Feb-22-22	Feb-23-22	Feb-24-22	Feb-25-22	Feb-26-22	Feb-27-22	
Sites-General	0	1	1	1	0	1	0	4
Week 8 Rentals:	0	1	1	1	0	1	0	4
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:		16.67%	16.67%	16.67%		16.67%		9.52%
Week 10 - Mar 2022	Mar-7-22	Mar-8-22	Mar-9-22	Mar-10-22	Mar-11-22	Mar-12-22	Mar-13-22	
Sites-General	0	0	0	0	0	1	0	1
Week 10 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:						16.67%		2.38%

Onanda Lakeside Cabins 2022 Season
Occupancy Percentage Report - Weekly
 Apr 1 2022 to Nov 1 2022

Print Date: 12-05-2022
 Print Time: 14:49
 Town of Canandaigua

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 16 - Apr 2022	Apr-18-22	Apr-19-22	Apr-20-22	Apr-21-22	Apr-22-22	Apr-23-22	Apr-24-22	
Sites-General	0	0	1	1	0	0	0	2
Week 16 Rentals:	0	0	1	1	0	0	0	2
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:			12.50%	12.50%				3.57%
Week 20 - May 2022	May-16-22	May-17-22	May-18-22	May-19-22	May-20-22	May-21-22	May-22-22	
Sites-General	0	0	0	0	1	1	1	3
Week 20 Rentals:	0	0	0	0	1	1	1	3
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:					12.50%	12.50%	12.50%	5.36%
Week 21 - May 2022	May-23-22	May-24-22	May-25-22	May-26-22	May-27-22	May-28-22	May-29-22	
Sites-General	2	2	2	2	1	1	1	11
Week 21 Rentals:	2	2	2	2	1	1	1	11
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	25.00%	25.00%	25.00%	25.00%	12.50%	12.50%	12.50%	19.64%
Week 22 - Jun 2022	May-30-22	May-31-22	Jun-1-22	Jun-2-22	Jun-3-22	Jun-4-22	Jun-5-22	
Sites-General	1	1	1	1	0	1	1	6
Week 22 Rentals:	1	1	1	1	0	1	1	6
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	12.50%	12.50%	12.50%	12.50%		12.50%	12.50%	10.71%
Week 23 - Jun 2022	Jun-6-22	Jun-7-22	Jun-8-22	Jun-9-22	Jun-10-22	Jun-11-22	Jun-12-22	
Sites-General	1	1	1	1	1	0	0	5
Week 23 Rentals:	1	1	1	1	1	0	0	5
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	12.50%	12.50%	12.50%	12.50%	12.50%			8.93%
Week 24 - Jun 2022	Jun-13-22	Jun-14-22	Jun-15-22	Jun-16-22	Jun-17-22	Jun-18-22	Jun-19-22	
Sites-General	0	2	2	2	3	1	1	11
Week 24 Rentals:	0	2	2	2	3	1	1	11
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:		25.00%	25.00%	25.00%	37.50%	12.50%	12.50%	19.64%
Week 25 - Jun 2022	Jun-20-22	Jun-21-22	Jun-22-22	Jun-23-22	Jun-24-22	Jun-25-22	Jun-26-22	
Sites-General	1	1	1	2	1	1	1	8
Week 25 Rentals:	1	1	1	2	1	1	1	8
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	12.50%	12.50%	12.50%	25.00%	12.50%	12.50%	12.50%	14.29%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 26 - Jun 2022	Jun-27-22	Jun-28-22	Jun-29-22	Jun-30-22	Jul-1-22	Jul-2-22	Jul-3-22	
Sites-General	1	1	0	1	1	8	8	20
Week 26 Rentals:	1	1	0	1	1	8	8	20
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	12.50%	12.50%		12.50%	12.50%	100.00%	100.00%	35.71%
Week 27 - Jul 2022	Jul-4-22	Jul-5-22	Jul-6-22	Jul-7-22	Jul-8-22	Jul-9-22	Jul-10-22	
Sites-General	8	8	8	8	8	8	8	56
Week 27 Rentals:	8	8	8	8	8	8	8	56
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Week 28 - Jul 2022	Jul-11-22	Jul-12-22	Jul-13-22	Jul-14-22	Jul-15-22	Jul-16-22	Jul-17-22	
Sites-General	8	8	8	8	8	7	8	55
Week 28 Rentals:	8	8	8	8	8	7	8	55
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	100.00%	100.00%	100.00%	100.00%	100.00%	87.50%	100.00%	98.21%
Week 29 - Jul 2022	Jul-18-22	Jul-19-22	Jul-20-22	Jul-21-22	Jul-22-22	Jul-23-22	Jul-24-22	
Sites-General	8	8	7	7	7	6	7	50
Week 29 Rentals:	8	8	7	7	7	6	7	50
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	100.00%	100.00%	87.50%	87.50%	87.50%	75.00%	87.50%	89.29%
Week 30 - Jul 2022	Jul-25-22	Jul-26-22	Jul-27-22	Jul-28-22	Jul-29-22	Jul-30-22	Jul-31-22	
Sites-General	6	6	6	7	6	5	5	41
Week 30 Rentals:	6	6	6	7	6	5	5	41
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	75.00%	75.00%	75.00%	87.50%	75.00%	62.50%	62.50%	73.21%
Week 31 - Aug 2022	Aug-1-22	Aug-2-22	Aug-3-22	Aug-4-22	Aug-5-22	Aug-6-22	Aug-7-22	
Sites-General	5	5	6	6	7	8	7	44
Week 31 Rentals:	5	5	6	6	7	8	7	44
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	62.50%	62.50%	75.00%	75.00%	87.50%	100.00%	87.50%	78.57%
Week 32 - Aug 2022	Aug-8-22	Aug-9-22	Aug-10-22	Aug-11-22	Aug-12-22	Aug-13-22	Aug-14-22	
Sites-General	7	6	6	6	6	6	7	44
Week 32 Rentals:	7	6	6	6	6	6	7	44
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	87.50%	75.00%	75.00%	75.00%	75.00%	75.00%	87.50%	78.57%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 33 - Aug 2022	Aug-15-22	Aug-16-22	Aug-17-22	Aug-18-22	Aug-19-22	Aug-20-22	Aug-21-22	
Sites-General	7	7	7	7	7	6	6	47
Week 33 Rentals:	7	7	7	7	7	6	6	47
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	87.50%	87.50%	87.50%	87.50%	87.50%	75.00%	75.00%	83.93%
Week 34 - Aug 2022	Aug-22-22	Aug-23-22	Aug-24-22	Aug-25-22	Aug-26-22	Aug-27-22	Aug-28-22	
Sites-General	6	6	6	6	7	7	6	44
Week 34 Rentals:	6	6	6	6	7	7	6	44
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	75.00%	75.00%	75.00%	75.00%	87.50%	87.50%	75.00%	78.57%
Week 35 - Sep 2022	Aug-29-22	Aug-30-22	Aug-31-22	Sep-1-22	Sep-2-22	Sep-3-22	Sep-4-22	
Sites-General	3	3	4	5	6	8	6	35
Week 35 Rentals:	3	3	4	5	6	8	6	35
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	37.50%	37.50%	50.00%	62.50%	75.00%	100.00%	75.00%	62.50%
Week 36 - Sep 2022	Sep-5-22	Sep-6-22	Sep-7-22	Sep-8-22	Sep-9-22	Sep-10-22	Sep-11-22	
Sites-General	3	3	3	3	3	2	2	19
Week 36 Rentals:	3	3	3	3	3	2	2	19
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	37.50%	37.50%	37.50%	37.50%	37.50%	25.00%	25.00%	33.93%
Week 37 - Sep 2022	Sep-12-22	Sep-13-22	Sep-14-22	Sep-15-22	Sep-16-22	Sep-17-22	Sep-18-22	
Sites-General	1	1	1	1	1	4	4	13
Week 37 Rentals:	1	1	1	1	1	4	4	13
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	12.50%	12.50%	12.50%	12.50%	12.50%	50.00%	50.00%	23.21%
Week 38 - Sep 2022	Sep-19-22	Sep-20-22	Sep-21-22	Sep-22-22	Sep-23-22	Sep-24-22	Sep-25-22	
Sites-General	1	1	1	1	1	1	1	7
Week 38 Rentals:	1	1	1	1	1	1	1	7
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%
Week 39 - Sep 2022	Sep-26-22	Sep-27-22	Sep-28-22	Sep-29-22	Sep-30-22	Oct-1-22	Oct-2-22	
Sites-General	1	0	1	1	1	1	1	6
Week 39 Rentals:	1	0	1	1	1	1	1	6
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	12.50%		12.50%	12.50%	12.50%	12.50%	12.50%	10.71%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 40 - Oct 2022	Oct-3-22	Oct-4-22	Oct-5-22	Oct-6-22	Oct-7-22	Oct-8-22	Oct-9-22	
Sites-General	1	1	1	1	1	1	1	7
Week 40 Rentals:	1	1	1	1	1	1	1	7
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%
Week 41 - Oct 2022	Oct-10-22	Oct-11-22	Oct-12-22	Oct-13-22	Oct-14-22	Oct-15-22	Oct-16-22	
Sites-General	1	1	1	0	1	1	0	5
Week 41 Rentals:	1	1	1	0	1	1	0	5
Rentals Available:	8	8	8	8	8	8	8	56
Occupancy Percentage:	12.50%	12.50%	12.50%		12.50%	12.50%		8.93%
Total Rentals:	72	72	74	77	78	84	82	539
Total Available:	184	184	184	184	184	184	184	1,288
Occupancy Percentage:	39.13%	39.13%	40.22%	41.85%	42.39%	45.65%	44.57%	41.85%

Cabin Occupancy Data- Memorial Day-Labor Day

Print Date: 12-05-2022
 Print Time: 10:22
 Town of Canandaigua

Occupancy Percentage Report - Weekly

May 28 2022 to Sep 5 2022

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 21 - May 2022						May-28-22	May-29-22	
Sites-General						1	1	2
Week 21 Rentals:						1	1	2
Rentals Available:						14	14	28
Occupancy Percentage:						7.14%	7.14%	7.14%
Week 22 - Jun 2022	May-30-22	May-31-22	Jun-1-22	Jun-2-22	Jun-3-22	Jun-4-22	Jun-5-22	
Sites-General	1	1	1	1	0	1	1	6
Week 22 Rentals:	1	1	1	1	0	1	1	6
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	7.14%	7.14%	7.14%	7.14%		7.14%	7.14%	6.12%
Week 23 - Jun 2022	Jun-6-22	Jun-7-22	Jun-8-22	Jun-9-22	Jun-10-22	Jun-11-22	Jun-12-22	
Sites-General	1	1	1	1	1	0	0	5
Week 23 Rentals:	1	1	1	1	1	0	0	5
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	7.14%	7.14%	7.14%	7.14%	7.14%			5.10%
Week 24 - Jun 2022	Jun-13-22	Jun-14-22	Jun-15-22	Jun-16-22	Jun-17-22	Jun-18-22	Jun-19-22	
Sites-General	0	2	2	2	3	1	1	11
Week 24 Rentals:	0	2	2	2	3	1	1	11
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:		14.29%	14.29%	14.29%	21.43%	7.14%	7.14%	11.22%
Week 25 - Jun 2022	Jun-20-22	Jun-21-22	Jun-22-22	Jun-23-22	Jun-24-22	Jun-25-22	Jun-26-22	
Sites-General	1	1	1	2	1	1	1	8
Week 25 Rentals:	1	1	1	2	1	1	1	8
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	7.14%	7.14%	7.14%	14.29%	7.14%	7.14%	7.14%	8.16%
Week 26 - Jun 2022	Jun-27-22	Jun-28-22	Jun-29-22	Jun-30-22	Jul-1-22	Jul-2-22	Jul-3-22	
Sites-General	1	3	2	3	3	14	14	40
Week 26 Rentals:	1	3	2	3	3	14	14	40
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	7.14%	21.43%	14.29%	21.43%	21.43%	100.00%	100.00%	40.82%
Week 27 - Jul 2022	Jul-4-22	Jul-5-22	Jul-6-22	Jul-7-22	Jul-8-22	Jul-9-22	Jul-10-22	
Sites-General	12	12	12	13	13	10	9	81
Week 27 Rentals:	12	12	12	13	13	10	9	81
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	85.71%	85.71%	85.71%	92.86%	92.86%	71.43%	64.29%	82.65%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 28 - Jul 2022	Jul-11-22	Jul-12-22	Jul-13-22	Jul-14-22	Jul-15-22	Jul-16-22	Jul-17-22	
Sites-General	10	10	10	10	13	11	11	75
Week 28 Rentals:	10	10	10	10	13	11	11	75
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	71.43%	71.43%	71.43%	71.43%	92.86%	78.57%	78.57%	76.53%
Week 29 - Jul 2022	Jul-18-22	Jul-19-22	Jul-20-22	Jul-21-22	Jul-22-22	Jul-23-22	Jul-24-22	
Sites-General	9	8	7	7	7	6	7	51
Week 29 Rentals:	9	8	7	7	7	6	7	51
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	64.29%	57.14%	50.00%	50.00%	50.00%	42.86%	50.00%	52.04%
Week 30 - Jul 2022	Jul-25-22	Jul-26-22	Jul-27-22	Jul-28-22	Jul-29-22	Jul-30-22	Jul-31-22	
Sites-General	6	6	6	7	8	7	5	45
Week 30 Rentals:	6	6	6	7	8	7	5	45
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	42.86%	42.86%	42.86%	50.00%	57.14%	50.00%	35.71%	45.92%
Week 31 - Aug 2022	Aug-1-22	Aug-2-22	Aug-3-22	Aug-4-22	Aug-5-22	Aug-6-22	Aug-7-22	
Sites-General	5	5	6	6	9	11	13	55
Week 31 Rentals:	5	5	6	6	9	11	13	55
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	35.71%	35.71%	42.86%	42.86%	64.29%	78.57%	92.86%	56.12%
Week 32 - Aug 2022	Aug-8-22	Aug-9-22	Aug-10-22	Aug-11-22	Aug-12-22	Aug-13-22	Aug-14-22	
Sites-General	12	8	8	8	12	12	9	69
Week 32 Rentals:	12	8	8	8	12	12	9	69
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	85.71%	57.14%	57.14%	57.14%	85.71%	85.71%	64.29%	70.41%
Week 33 - Aug 2022	Aug-15-22	Aug-16-22	Aug-17-22	Aug-18-22	Aug-19-22	Aug-20-22	Aug-21-22	
Sites-General	7	7	9	9	11	10	6	59
Week 33 Rentals:	7	7	9	9	11	10	6	59
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	50.00%	50.00%	64.29%	64.29%	78.57%	71.43%	42.86%	60.20%
Week 34 - Aug 2022	Aug-22-22	Aug-23-22	Aug-24-22	Aug-25-22	Aug-26-22	Aug-27-22	Aug-28-22	
Sites-General	6	6	6	8	9	12	9	56
Week 34 Rentals:	6	6	6	8	9	12	9	56
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	42.86%	42.86%	42.86%	57.14%	64.29%	85.71%	64.29%	57.14%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 35 - Sep 2022	Aug-29-22	Aug-30-22	Aug-31-22	Sep-1-22	Sep-2-22	Sep-3-22	Sep-4-22	
Sites-General	6	6	7	9	10	14	12	64
Week 35 Rentals:	6	6	7	9	10	14	12	64
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	42.86%	42.86%	50.00%	64.29%	71.43%	100.00%	85.71%	65.31%
Week 36 - Sep 2022	Sep-5-22							
Sites-General	6							6
Week 36 Rentals:	6							6
Rentals Available:	14							14
Occupancy Percentage:	42.86%							42.86%
Total Rentals:	83	76	78	86	100	111	99	633
Total Available:	210	196	196	196	196	210	210	1,414
Occupancy Percentage:	39.52%	38.78%	39.80%	43.88%	51.02%	52.86%	47.14%	44.77%

Outhouse Hall Occupancy for 2022

Print Date: 12-05-2022
 Print Time: 14:55
 Town of Canandaigua

Occupancy Percentage Report - Weekly Jan 1 2022 to Dec 1 2022

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 1 - Jan 2022	Jan-3-22	Jan-4-22	Jan-5-22	Jan-6-22	Jan-7-22	Jan-8-22	Jan-9-22	
Sites-General	0	0	0	0	0	0	1	1
Week 1 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:							100.00%	14.29%
Week 2 - Jan 2022	Jan-10-22	Jan-11-22	Jan-12-22	Jan-13-22	Jan-14-22	Jan-15-22	Jan-16-22	
Sites-General	0	0	0	0	0	1	0	1
Week 2 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%
Week 3 - Jan 2022	Jan-17-22	Jan-18-22	Jan-19-22	Jan-20-22	Jan-21-22	Jan-22-22	Jan-23-22	
Sites-General	0	0	0	0	0	1	0	1
Week 3 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%
Week 4 - Jan 2022	Jan-24-22	Jan-25-22	Jan-26-22	Jan-27-22	Jan-28-22	Jan-29-22	Jan-30-22	
Sites-General	0	0	0	0	0	1	1	2
Week 4 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 5 - Feb 2022	Jan-31-22	Feb-1-22	Feb-2-22	Feb-3-22	Feb-4-22	Feb-5-22	Feb-6-22	
Sites-General	0	0	0	0	0	1	1	2
Week 5 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 7 - Feb 2022	Feb-14-22	Feb-15-22	Feb-16-22	Feb-17-22	Feb-18-22	Feb-19-22	Feb-20-22	
Sites-General	0	0	0	0	0	0	1	1
Week 7 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:							100.00%	14.29%
Week 8 - Feb 2022	Feb-21-22	Feb-22-22	Feb-23-22	Feb-24-22	Feb-25-22	Feb-26-22	Feb-27-22	
Sites-General	0	0	0	0	0	1	0	1
Week 8 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 9 - Mar 2022	Feb-28-22	Mar-1-22	Mar-2-22	Mar-3-22	Mar-4-22	Mar-5-22	Mar-6-22	
Sites-General	0	0	0	0	0	1	1	2
Week 9 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 10 - Mar 2022	Mar-7-22	Mar-8-22	Mar-9-22	Mar-10-22	Mar-11-22	Mar-12-22	Mar-13-22	
Sites-General	0	0	0	0	0	1	1	2
Week 10 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 11 - Mar 2022	Mar-14-22	Mar-15-22	Mar-16-22	Mar-17-22	Mar-18-22	Mar-19-22	Mar-20-22	
Sites-General	0	0	0	0	1	1	1	3
Week 11 Rentals:	0	0	0	0	1	1	1	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:					100.00%	100.00%	100.00%	42.86%
Week 12 - Mar 2022	Mar-21-22	Mar-22-22	Mar-23-22	Mar-24-22	Mar-25-22	Mar-26-22	Mar-27-22	
Sites-General	0	0	0	0	0	1	1	2
Week 12 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 13 - Mar 2022	Mar-28-22	Mar-29-22	Mar-30-22	Mar-31-22	Apr-1-22	Apr-2-22	Apr-3-22	
Sites-General	0	0	0	0	0	1	1	2
Week 13 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 14 - Apr 2022	Apr-4-22	Apr-5-22	Apr-6-22	Apr-7-22	Apr-8-22	Apr-9-22	Apr-10-22	
Sites-General	0	0	0	0	1	0	1	2
Week 14 Rentals:	0	0	0	0	1	0	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:					100.00%		100.00%	28.57%
Week 15 - Apr 2022	Apr-11-22	Apr-12-22	Apr-13-22	Apr-14-22	Apr-15-22	Apr-16-22	Apr-17-22	
Sites-General	0	0	0	0	0	1	0	1
Week 15 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 16 - Apr 2022	Apr-18-22	Apr-19-22	Apr-20-22	Apr-21-22	Apr-22-22	Apr-23-22	Apr-24-22	
Sites-General	0	0	0	0	0	1	1	2
Week 16 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 17 - Apr 2022	Apr-25-22	Apr-26-22	Apr-27-22	Apr-28-22	Apr-29-22	Apr-30-22	May-1-22	
Sites-General	0	0	0	0	0	1	1	2
Week 17 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 18 - May 2022	May-2-22	May-3-22	May-4-22	May-5-22	May-6-22	May-7-22	May-8-22	
Sites-General	0	0	0	0	0	1	1	2
Week 18 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 19 - May 2022	May-9-22	May-10-22	May-11-22	May-12-22	May-13-22	May-14-22	May-15-22	
Sites-General	0	0	0	0	0	1	0	1
Week 19 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%
Week 20 - May 2022	May-16-22	May-17-22	May-18-22	May-19-22	May-20-22	May-21-22	May-22-22	
Sites-General	0	0	0	0	0	1	1	2
Week 20 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 21 - May 2022	May-23-22	May-24-22	May-25-22	May-26-22	May-27-22	May-28-22	May-29-22	
Sites-General	0	0	0	1	0	1	0	2
Week 21 Rentals:	0	0	0	1	0	1	0	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:				100.00%		100.00%		28.57%
Week 22 - Jun 2022	May-30-22	May-31-22	Jun-1-22	Jun-2-22	Jun-3-22	Jun-4-22	Jun-5-22	
Sites-General	0	0	0	0	0	1	1	2
Week 22 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 23 - Jun 2022	Jun-6-22	Jun-7-22	Jun-8-22	Jun-9-22	Jun-10-22	Jun-11-22	Jun-12-22	
Sites-General	0	0	0	0	1	1	1	3
Week 23 Rentals:	0	0	0	0	1	1	1	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:					100.00%	100.00%	100.00%	42.86%
Week 24 - Jun 2022	Jun-13-22	Jun-14-22	Jun-15-22	Jun-16-22	Jun-17-22	Jun-18-22	Jun-19-22	
Sites-General	0	1	0	0	1	1	1	4
Week 24 Rentals:	0	1	0	0	1	1	1	4
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%			100.00%	100.00%	100.00%	57.14%
Week 25 - Jun 2022	Jun-20-22	Jun-21-22	Jun-22-22	Jun-23-22	Jun-24-22	Jun-25-22	Jun-26-22	
Sites-General	0	0	0	0	0	0	1	1
Week 25 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:							100.00%	14.29%
Week 26 - Jun 2022	Jun-27-22	Jun-28-22	Jun-29-22	Jun-30-22	Jul-1-22	Jul-2-22	Jul-3-22	
Sites-General	0	0	0	0	0	1	0	1
Week 26 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%
Week 27 - Jul 2022	Jul-4-22	Jul-5-22	Jul-6-22	Jul-7-22	Jul-8-22	Jul-9-22	Jul-10-22	
Sites-General	0	0	0	0	0	1	1	2
Week 27 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 28 - Jul 2022	Jul-11-22	Jul-12-22	Jul-13-22	Jul-14-22	Jul-15-22	Jul-16-22	Jul-17-22	
Sites-General	0	0	0	0	0	1	1	2
Week 28 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 29 - Jul 2022	Jul-18-22	Jul-19-22	Jul-20-22	Jul-21-22	Jul-22-22	Jul-23-22	Jul-24-22	
Sites-General	0	0	0	0	0	1	1	2
Week 29 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 30 - Jul 2022	Jul-25-22	Jul-26-22	Jul-27-22	Jul-28-22	Jul-29-22	Jul-30-22	Jul-31-22	
Sites-General	0	0	0	0	0	1	1	2
Week 30 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 31 - Aug 2022	Aug-1-22	Aug-2-22	Aug-3-22	Aug-4-22	Aug-5-22	Aug-6-22	Aug-7-22	
Sites-General	0	0	0	0	0	1	0	1
Week 31 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%
Week 32 - Aug 2022	Aug-8-22	Aug-9-22	Aug-10-22	Aug-11-22	Aug-12-22	Aug-13-22	Aug-14-22	
Sites-General	0	0	0	0	0	1	1	2
Week 32 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 33 - Aug 2022	Aug-15-22	Aug-16-22	Aug-17-22	Aug-18-22	Aug-19-22	Aug-20-22	Aug-21-22	
Sites-General	0	0	0	0	0	1	0	1
Week 33 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%
Week 34 - Aug 2022	Aug-22-22	Aug-23-22	Aug-24-22	Aug-25-22	Aug-26-22	Aug-27-22	Aug-28-22	
Sites-General	1	1	1	1	1	1	1	7
Week 34 Rentals:	1	1	1	1	1	1	1	7
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Week 35 - Sep 2022	Aug-29-22	Aug-30-22	Aug-31-22	Sep-1-22	Sep-2-22	Sep-3-22	Sep-4-22	
Sites-General	1	1	0	0	0	1	1	4
Week 35 Rentals:	1	1	0	0	0	1	1	4
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:	100.00%	100.00%				100.00%	100.00%	57.14%
Week 36 - Sep 2022	Sep-5-22	Sep-6-22	Sep-7-22	Sep-8-22	Sep-9-22	Sep-10-22	Sep-11-22	
Sites-General	0	0	0	0	0	1	0	1
Week 36 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 37 - Sep 2022	Sep-12-22	Sep-13-22	Sep-14-22	Sep-15-22	Sep-16-22	Sep-17-22	Sep-18-22	
Sites-General	1	0	0	0	0	1	1	3
Week 37 Rentals:	1	0	0	0	0	1	1	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:	100.00%					100.00%	100.00%	42.86%
Week 38 - Sep 2022	Sep-19-22	Sep-20-22	Sep-21-22	Sep-22-22	Sep-23-22	Sep-24-22	Sep-25-22	
Sites-General	0	0	0	0	1	1	1	3
Week 38 Rentals:	0	0	0	0	1	1	1	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:					100.00%	100.00%	100.00%	42.86%
Week 39 - Sep 2022	Sep-26-22	Sep-27-22	Sep-28-22	Sep-29-22	Sep-30-22	Oct-1-22	Oct-2-22	
Sites-General	0	0	0	0	0	1	1	2
Week 39 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 40 - Oct 2022	Oct-3-22	Oct-4-22	Oct-5-22	Oct-6-22	Oct-7-22	Oct-8-22	Oct-9-22	
Sites-General	0	0	0	0	0	1	1	2
Week 40 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 41 - Oct 2022	Oct-10-22	Oct-11-22	Oct-12-22	Oct-13-22	Oct-14-22	Oct-15-22	Oct-16-22	
Sites-General	0	0	0	0	0	0	1	1
Week 41 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:							100.00%	14.29%
Week 42 - Oct 2022	Oct-17-22	Oct-18-22	Oct-19-22	Oct-20-22	Oct-21-22	Oct-22-22	Oct-23-22	
Sites-General	0	0	0	0	0	1	1	2
Week 42 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 43 - Oct 2022	Oct-24-22	Oct-25-22	Oct-26-22	Oct-27-22	Oct-28-22	Oct-29-22	Oct-30-22	
Sites-General	1	0	0	0	0	1	1	3
Week 43 Rentals:	1	0	0	0	0	1	1	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:	100.00%					100.00%	100.00%	42.86%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 44 - Nov 2022	Oct-31-22	Nov-1-22	Nov-2-22	Nov-3-22	Nov-4-22	Nov-5-22	Nov-6-22	
Sites-General	0	0	0	0	0	1	1	2
Week 44 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 45 - Nov 2022	Nov-7-22	Nov-8-22	Nov-9-22	Nov-10-22	Nov-11-22	Nov-12-22	Nov-13-22	
Sites-General	0	0	0	0	0	1	1	2
Week 45 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 46 - Nov 2022	Nov-14-22	Nov-15-22	Nov-16-22	Nov-17-22	Nov-18-22	Nov-19-22	Nov-20-22	
Sites-General	0	0	0	0	0	1	1	2
Week 46 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%	100.00%	28.57%
Week 47 - Nov 2022	Nov-21-22	Nov-22-22	Nov-23-22	Nov-24-22	Nov-25-22	Nov-26-22	Nov-27-22	
Sites-General	0	0	0	0	1	1	1	3
Week 47 Rentals:	0	0	0	0	1	1	1	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:					100.00%	100.00%	100.00%	42.86%
Total Rentals:	4	3	1	2	7	41	36	94
Total Available:	46	46	46	46	46	46	46	322
Occupancy Percentage:	8.70%	6.52%	2.17%	4.35%	15.22%	89.13%	78.26%	29.19%

Pavilion Occupancy for 2022

Print Date: 12-05-2022
Print Time: 14:56
Town of Canandaigua

Occupancy Percentage Report - Weekly Jan 1 2022 to Dec 1 2022

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 13 - Mar 2022	Mar-28-22	Mar-29-22	Mar-30-22	Mar-31-22	Apr-1-22	Apr-2-22	Apr-3-22	
Sites-General	0	0	0	0	0	0	1	1
Week 13 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:							14.29%	2.04%
Week 14 - Apr 2022	Apr-4-22	Apr-5-22	Apr-6-22	Apr-7-22	Apr-8-22	Apr-9-22	Apr-10-22	
Sites-General	0	0	0	0	0	1	2	3
Week 14 Rentals:	0	0	0	0	0	1	2	3
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:						14.29%	28.57%	6.12%
Week 16 - Apr 2022	Apr-18-22	Apr-19-22	Apr-20-22	Apr-21-22	Apr-22-22	Apr-23-22	Apr-24-22	
Sites-General	0	0	0	1	0	0	0	1
Week 16 Rentals:	0	0	0	1	0	0	0	1
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:				14.29%				2.04%
Week 17 - Apr 2022	Apr-25-22	Apr-26-22	Apr-27-22	Apr-28-22	Apr-29-22	Apr-30-22	May-1-22	
Sites-General	0	0	0	0	0	1	0	1
Week 17 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:						14.29%		2.04%
Week 18 - May 2022	May-2-22	May-3-22	May-4-22	May-5-22	May-6-22	May-7-22	May-8-22	
Sites-General	0	1	0	0	0	1	0	2
Week 18 Rentals:	0	1	0	0	0	1	0	2
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:		14.29%				14.29%		4.08%
Week 19 - May 2022	May-9-22	May-10-22	May-11-22	May-12-22	May-13-22	May-14-22	May-15-22	
Sites-General	1	0	0	0	0	1	0	2
Week 19 Rentals:	1	0	0	0	0	1	0	2
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	14.29%					14.29%		4.08%
Week 20 - May 2022	May-16-22	May-17-22	May-18-22	May-19-22	May-20-22	May-21-22	May-22-22	
Sites-General	0	0	0	0	0	2	1	3
Week 20 Rentals:	0	0	0	0	0	2	1	3
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:						28.57%	14.29%	6.12%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 21 - May 2022	May-23-22	May-24-22	May-25-22	May-26-22	May-27-22	May-28-22	May-29-22	
Sites-General	0	0	0	0	0	0	1	1
Week 21 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:							14.29%	2.04%
Week 22 - Jun 2022	May-30-22	May-31-22	Jun-1-22	Jun-2-22	Jun-3-22	Jun-4-22	Jun-5-22	
Sites-General	1	0	0	0	1	3	1	6
Week 22 Rentals:	1	0	0	0	1	3	1	6
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	14.29%				14.29%	42.86%	14.29%	12.24%
Week 23 - Jun 2022	Jun-6-22	Jun-7-22	Jun-8-22	Jun-9-22	Jun-10-22	Jun-11-22	Jun-12-22	
Sites-General	3	2	2	2	2	3	3	17
Week 23 Rentals:	3	2	2	2	2	3	3	17
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	42.86%	28.57%	28.57%	28.57%	28.57%	42.86%	42.86%	34.69%
Week 24 - Jun 2022	Jun-13-22	Jun-14-22	Jun-15-22	Jun-16-22	Jun-17-22	Jun-18-22	Jun-19-22	
Sites-General	2	4	4	3	2	4	2	21
Week 24 Rentals:	2	4	4	3	2	4	2	21
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	28.57%	57.14%	57.14%	42.86%	28.57%	57.14%	28.57%	42.86%
Week 25 - Jun 2022	Jun-20-22	Jun-21-22	Jun-22-22	Jun-23-22	Jun-24-22	Jun-25-22	Jun-26-22	
Sites-General	2	2	2	0	0	6	5	17
Week 25 Rentals:	2	2	2	0	0	6	5	17
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	28.57%	28.57%	28.57%			85.71%	71.43%	34.69%
Week 26 - Jun 2022	Jun-27-22	Jun-28-22	Jun-29-22	Jun-30-22	Jul-1-22	Jul-2-22	Jul-3-22	
Sites-General	0	1	0	1	0	4	2	8
Week 26 Rentals:	0	1	0	1	0	4	2	8
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:		14.29%		14.29%		57.14%	28.57%	16.33%
Week 27 - Jul 2022	Jul-4-22	Jul-5-22	Jul-6-22	Jul-7-22	Jul-8-22	Jul-9-22	Jul-10-22	
Sites-General	1	0	0	1	0	6	3	11
Week 27 Rentals:	1	0	0	1	0	6	3	11
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	14.29%			14.29%		85.71%	42.86%	22.45%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 28 - Jul 2022	Jul-11-22	Jul-12-22	Jul-13-22	Jul-14-22	Jul-15-22	Jul-16-22	Jul-17-22	
Sites-General	1	0	1	1	1	5	5	14
Week 28 Rentals:	1	0	1	1	1	5	5	14
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	14.29%		14.29%	14.29%	14.29%	71.43%	71.43%	28.57%
Week 29 - Jul 2022	Jul-18-22	Jul-19-22	Jul-20-22	Jul-21-22	Jul-22-22	Jul-23-22	Jul-24-22	
Sites-General	0	1	0	0	0	3	2	6
Week 29 Rentals:	0	1	0	0	0	3	2	6
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:		14.29%				42.86%	28.57%	12.24%
Week 30 - Jul 2022	Jul-25-22	Jul-26-22	Jul-27-22	Jul-28-22	Jul-29-22	Jul-30-22	Jul-31-22	
Sites-General	1	0	2	2	0	5	2	12
Week 30 Rentals:	1	0	2	2	0	5	2	12
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	14.29%		28.57%	28.57%		71.43%	28.57%	24.49%
Week 31 - Aug 2022	Aug-1-22	Aug-2-22	Aug-3-22	Aug-4-22	Aug-5-22	Aug-6-22	Aug-7-22	
Sites-General	1	0	1	0	1	3	3	9
Week 31 Rentals:	1	0	1	0	1	3	3	9
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	14.29%		14.29%		14.29%	42.86%	42.86%	18.37%
Week 32 - Aug 2022	Aug-8-22	Aug-9-22	Aug-10-22	Aug-11-22	Aug-12-22	Aug-13-22	Aug-14-22	
Sites-General	0	0	0	0	1	3	4	8
Week 32 Rentals:	0	0	0	0	1	3	4	8
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:					14.29%	42.86%	57.14%	16.33%
Week 33 - Aug 2022	Aug-15-22	Aug-16-22	Aug-17-22	Aug-18-22	Aug-19-22	Aug-20-22	Aug-21-22	
Sites-General	1	1	1	1	2	7	1	14
Week 33 Rentals:	1	1	1	1	2	7	1	14
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	14.29%	14.29%	14.29%	14.29%	28.57%	100.00%	14.29%	28.57%
Week 34 - Aug 2022	Aug-22-22	Aug-23-22	Aug-24-22	Aug-25-22	Aug-26-22	Aug-27-22	Aug-28-22	
Sites-General	1	0	0	0	0	3	4	8
Week 34 Rentals:	1	0	0	0	0	3	4	8
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	14.29%					42.86%	57.14%	16.33%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 35 - Sep 2022	Aug-29-22	Aug-30-22	Aug-31-22	Sep-1-22	Sep-2-22	Sep-3-22	Sep-4-22	
Sites-General	0	0	0	1	0	4	1	6
Week 35 Rentals:	0	0	0	1	0	4	1	6
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:				14.29%		57.14%	14.29%	12.24%
Week 36 - Sep 2022	Sep-5-22	Sep-6-22	Sep-7-22	Sep-8-22	Sep-9-22	Sep-10-22	Sep-11-22	
Sites-General	2	0	0	0	0	0	0	2
Week 36 Rentals:	2	0	0	0	0	0	0	2
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:	28.57%							4.08%
Week 37 - Sep 2022	Sep-12-22	Sep-13-22	Sep-14-22	Sep-15-22	Sep-16-22	Sep-17-22	Sep-18-22	
Sites-General	0	0	0	0	0	3	1	4
Week 37 Rentals:	0	0	0	0	0	3	1	4
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:						42.86%	14.29%	8.16%
Week 38 - Sep 2022	Sep-19-22	Sep-20-22	Sep-21-22	Sep-22-22	Sep-23-22	Sep-24-22	Sep-25-22	
Sites-General	0	0	0	0	0	1	1	2
Week 38 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:						14.29%	14.29%	4.08%
Week 39 - Sep 2022	Sep-26-22	Sep-27-22	Sep-28-22	Sep-29-22	Sep-30-22	Oct-1-22	Oct-2-22	
Sites-General	0	0	0	0	0	1	1	2
Week 39 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:						14.29%	14.29%	4.08%
Week 40 - Oct 2022	Oct-3-22	Oct-4-22	Oct-5-22	Oct-6-22	Oct-7-22	Oct-8-22	Oct-9-22	
Sites-General	0	0	0	0	0	0	1	1
Week 40 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:							14.29%	2.04%
Week 41 - Oct 2022	Oct-10-22	Oct-11-22	Oct-12-22	Oct-13-22	Oct-14-22	Oct-15-22	Oct-16-22	
Sites-General	0	0	0	0	0	1	1	2
Week 41 Rentals:	0	0	0	0	0	1	1	2
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:						14.29%	14.29%	4.08%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 44 - Nov 2022	Oct-31-22	Nov-1-22	Nov-2-22	Nov-3-22	Nov-4-22	Nov-5-22	Nov-6-22	
Sites-General	0	0	0	0	0	0	1	1
Week 44 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	7	7	7	7	7	7	7	49
Occupancy Percentage:							14.29%	2.04%
Total Rentals:	17	12	13	13	10	71	49	185
Total Available:	203	203	203	203	203	203	203	1,421
Occupancy Percentage:	8.37%	5.91%	6.40%	6.40%	4.93%	34.98%	24.14%	13.02%

Schoolhouse Occupancy for 2022

Print Date: 12-05-2022
Print Time: 14:54
Town of Canandaigua

Occupancy Percentage Report - Weekly Jan 1 2022 to Dec 1 2022

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 1 - Jan 2022	Jan-3-22	Jan-4-22	Jan-5-22	Jan-6-22	Jan-7-22	Jan-8-22	Jan-9-22	
Sites-General	0	1	1	1	0	0	0	3
Week 1 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 2 - Jan 2022	Jan-10-22	Jan-11-22	Jan-12-22	Jan-13-22	Jan-14-22	Jan-15-22	Jan-16-22	
Sites-General	0	1	1	1	0	0	0	3
Week 2 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 3 - Jan 2022	Jan-17-22	Jan-18-22	Jan-19-22	Jan-20-22	Jan-21-22	Jan-22-22	Jan-23-22	
Sites-General	0	1	1	1	0	0	0	3
Week 3 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 4 - Jan 2022	Jan-24-22	Jan-25-22	Jan-26-22	Jan-27-22	Jan-28-22	Jan-29-22	Jan-30-22	
Sites-General	0	1	1	1	0	0	0	3
Week 4 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 5 - Feb 2022	Jan-31-22	Feb-1-22	Feb-2-22	Feb-3-22	Feb-4-22	Feb-5-22	Feb-6-22	
Sites-General	0	1	1	0	0	0	0	2
Week 5 Rentals:	0	1	1	0	0	0	0	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%					28.57%
Week 6 - Feb 2022	Feb-7-22	Feb-8-22	Feb-9-22	Feb-10-22	Feb-11-22	Feb-12-22	Feb-13-22	
Sites-General	0	1	1	1	0	0	0	3
Week 6 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 7 - Feb 2022	Feb-14-22	Feb-15-22	Feb-16-22	Feb-17-22	Feb-18-22	Feb-19-22	Feb-20-22	
Sites-General	0	1	1	1	0	0	0	3
Week 7 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 8 - Feb 2022	Feb-21-22	Feb-22-22	Feb-23-22	Feb-24-22	Feb-25-22	Feb-26-22	Feb-27-22	
Sites-General	0	1	1	0	0	0	0	2
Week 8 Rentals:	0	1	1	0	0	0	0	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%					28.57%
Week 9 - Mar 2022	Feb-28-22	Mar-1-22	Mar-2-22	Mar-3-22	Mar-4-22	Mar-5-22	Mar-6-22	
Sites-General	0	1	1	1	0	0	0	3
Week 9 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 10 - Mar 2022	Mar-7-22	Mar-8-22	Mar-9-22	Mar-10-22	Mar-11-22	Mar-12-22	Mar-13-22	
Sites-General	0	1	1	1	0	0	0	3
Week 10 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 11 - Mar 2022	Mar-14-22	Mar-15-22	Mar-16-22	Mar-17-22	Mar-18-22	Mar-19-22	Mar-20-22	
Sites-General	0	1	1	1	0	0	0	3
Week 11 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 12 - Mar 2022	Mar-21-22	Mar-22-22	Mar-23-22	Mar-24-22	Mar-25-22	Mar-26-22	Mar-27-22	
Sites-General	0	1	1	1	0	0	1	4
Week 12 Rentals:	0	1	1	1	0	0	1	4
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%			100.00%	57.14%
Week 13 - Mar 2022	Mar-28-22	Mar-29-22	Mar-30-22	Mar-31-22	Apr-1-22	Apr-2-22	Apr-3-22	
Sites-General	0	1	1	1	0	0	0	3
Week 13 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 14 - Apr 2022	Apr-4-22	Apr-5-22	Apr-6-22	Apr-7-22	Apr-8-22	Apr-9-22	Apr-10-22	
Sites-General	0	1	1	1	0	0	1	4
Week 14 Rentals:	0	1	1	1	0	0	1	4
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%			100.00%	57.14%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 15 - Apr 2022	Apr-11-22	Apr-12-22	Apr-13-22	Apr-14-22	Apr-15-22	Apr-16-22	Apr-17-22	
Sites-General	0	1	1	1	0	0	0	3
Week 15 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 16 - Apr 2022	Apr-18-22	Apr-19-22	Apr-20-22	Apr-21-22	Apr-22-22	Apr-23-22	Apr-24-22	
Sites-General	0	1	1	1	0	0	0	3
Week 16 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 17 - Apr 2022	Apr-25-22	Apr-26-22	Apr-27-22	Apr-28-22	Apr-29-22	Apr-30-22	May-1-22	
Sites-General	0	1	1	1	0	0	0	3
Week 17 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 18 - May 2022	May-2-22	May-3-22	May-4-22	May-5-22	May-6-22	May-7-22	May-8-22	
Sites-General	0	1	1	1	0	0	0	3
Week 18 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 20 - May 2022	May-16-22	May-17-22	May-18-22	May-19-22	May-20-22	May-21-22	May-22-22	
Sites-General	0	1	1	1	0	1	0	4
Week 20 Rentals:	0	1	1	1	0	1	0	4
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%		100.00%		57.14%
Week 21 - May 2022	May-23-22	May-24-22	May-25-22	May-26-22	May-27-22	May-28-22	May-29-22	
Sites-General	0	1	1	1	1	0	1	5
Week 21 Rentals:	0	1	1	1	1	0	1	5
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%	100.00%		100.00%	71.43%
Week 22 - Jun 2022	May-30-22	May-31-22	Jun-1-22	Jun-2-22	Jun-3-22	Jun-4-22	Jun-5-22	
Sites-General	0	0	0	0	0	1	0	1
Week 22 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 23 - Jun 2022	Jun-6-22	Jun-7-22	Jun-8-22	Jun-9-22	Jun-10-22	Jun-11-22	Jun-12-22	
Sites-General	0	0	0	0	0	1	0	1
Week 23 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%
Week 24 - Jun 2022	Jun-13-22	Jun-14-22	Jun-15-22	Jun-16-22	Jun-17-22	Jun-18-22	Jun-19-22	
Sites-General	0	0	0	1	0	1	0	2
Week 24 Rentals:	0	0	0	1	0	1	0	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:				100.00%		100.00%		28.57%
Week 25 - Jun 2022	Jun-20-22	Jun-21-22	Jun-22-22	Jun-23-22	Jun-24-22	Jun-25-22	Jun-26-22	
Sites-General	0	0	1	1	1	0	0	3
Week 25 Rentals:	0	0	1	1	1	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:			100.00%	100.00%	100.00%			42.86%
Week 27 - Jul 2022	Jul-4-22	Jul-5-22	Jul-6-22	Jul-7-22	Jul-8-22	Jul-9-22	Jul-10-22	
Sites-General	0	0	0	0	0	1	0	1
Week 27 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%
Week 28 - Jul 2022	Jul-11-22	Jul-12-22	Jul-13-22	Jul-14-22	Jul-15-22	Jul-16-22	Jul-17-22	
Sites-General	0	0	0	0	0	1	0	1
Week 28 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%
Week 29 - Jul 2022	Jul-18-22	Jul-19-22	Jul-20-22	Jul-21-22	Jul-22-22	Jul-23-22	Jul-24-22	
Sites-General	0	0	0	0	0	1	0	1
Week 29 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:						100.00%		14.29%
Week 30 - Jul 2022	Jul-25-22	Jul-26-22	Jul-27-22	Jul-28-22	Jul-29-22	Jul-30-22	Jul-31-22	
Sites-General	0	0	0	0	0	0	1	1
Week 30 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:							100.00%	14.29%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 33 - Aug 2022	Aug-15-22	Aug-16-22	Aug-17-22	Aug-18-22	Aug-19-22	Aug-20-22	Aug-21-22	
Sites-General	0	0	0	0	0	0	1	1
Week 33 Rentals:	0	0	0	0	0	0	1	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:							100.00%	14.29%
Week 35 - Sep 2022	Aug-29-22	Aug-30-22	Aug-31-22	Sep-1-22	Sep-2-22	Sep-3-22	Sep-4-22	
Sites-General	1	0	0	0	0	0	0	1
Week 35 Rentals:	1	0	0	0	0	0	0	1
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:	100.00%							14.29%
Week 36 - Sep 2022	Sep-5-22	Sep-6-22	Sep-7-22	Sep-8-22	Sep-9-22	Sep-10-22	Sep-11-22	
Sites-General	1	0	0	1	0	0	0	2
Week 36 Rentals:	1	0	0	1	0	0	0	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:	100.00%			100.00%				28.57%
Week 37 - Sep 2022	Sep-12-22	Sep-13-22	Sep-14-22	Sep-15-22	Sep-16-22	Sep-17-22	Sep-18-22	
Sites-General	0	1	1	1	0	1	0	4
Week 37 Rentals:	0	1	1	1	0	1	0	4
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%		100.00%		57.14%
Week 38 - Sep 2022	Sep-19-22	Sep-20-22	Sep-21-22	Sep-22-22	Sep-23-22	Sep-24-22	Sep-25-22	
Sites-General	0	1	1	1	0	0	0	3
Week 38 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 39 - Sep 2022	Sep-26-22	Sep-27-22	Sep-28-22	Sep-29-22	Sep-30-22	Oct-1-22	Oct-2-22	
Sites-General	0	1	1	1	0	0	0	3
Week 39 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 40 - Oct 2022	Oct-3-22	Oct-4-22	Oct-5-22	Oct-6-22	Oct-7-22	Oct-8-22	Oct-9-22	
Sites-General	0	1	1	1	0	1	0	4
Week 40 Rentals:	0	1	1	1	0	1	0	4
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%		100.00%		57.14%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 41 - Oct 2022	Oct-10-22	Oct-11-22	Oct-12-22	Oct-13-22	Oct-14-22	Oct-15-22	Oct-16-22	
Sites-General	0	1	1	1	0	0	0	3
Week 41 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 42 - Oct 2022	Oct-17-22	Oct-18-22	Oct-19-22	Oct-20-22	Oct-21-22	Oct-22-22	Oct-23-22	
Sites-General	0	1	1	0	0	1	1	4
Week 42 Rentals:	0	1	1	0	0	1	1	4
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%			100.00%	100.00%	57.14%
Week 43 - Oct 2022	Oct-24-22	Oct-25-22	Oct-26-22	Oct-27-22	Oct-28-22	Oct-29-22	Oct-30-22	
Sites-General	0	1	1	1	0	1	0	4
Week 43 Rentals:	0	1	1	1	0	1	0	4
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%		100.00%		57.14%
Week 44 - Nov 2022	Oct-31-22	Nov-1-22	Nov-2-22	Nov-3-22	Nov-4-22	Nov-5-22	Nov-6-22	
Sites-General	0	1	1	1	0	0	0	3
Week 44 Rentals:	0	1	1	1	0	0	0	3
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%				42.86%
Week 45 - Nov 2022	Nov-7-22	Nov-8-22	Nov-9-22	Nov-10-22	Nov-11-22	Nov-12-22	Nov-13-22	
Sites-General	0	1	1	1	1	1	1	6
Week 45 Rentals:	0	1	1	1	1	1	1	6
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	85.71%
Week 47 - Nov 2022	Nov-21-22	Nov-22-22	Nov-23-22	Nov-24-22	Nov-25-22	Nov-26-22	Nov-27-22	
Sites-General	0	1	0	0	0	1	0	2
Week 47 Rentals:	0	1	0	0	0	1	0	2
Rentals Available:	1	1	1	1	1	1	1	7
Occupancy Percentage:		100.00%				100.00%		28.57%
Total Rentals:	2	30	30	29	3	13	7	114
Total Available:	41	41	41	41	41	41	41	287
Occupancy Percentage:	4.88%	73.17%	73.17%	70.73%	7.32%	31.71%	17.07%	39.72%

Upland Cabin Occupancy for 2022

Print Date: 12-05-2022
Print Time: 14:52
Town of Canandaigua

Occupancy Percentage Report - Weekly Apr 1 2022 to Nov 1 2022

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 26 - Jun 2022	Jun-27-22	Jun-28-22	Jun-29-22	Jun-30-22	Jul-1-22	Jul-2-22	Jul-3-22	
Sites-General	0	2	2	2	2	6	6	20
Week 26 Rentals:	0	2	2	2	2	6	6	20
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:		33.33%	33.33%	33.33%	33.33%	100.00%	100.00%	47.62%
Week 27 - Jul 2022	Jul-4-22	Jul-5-22	Jul-6-22	Jul-7-22	Jul-8-22	Jul-9-22	Jul-10-22	
Sites-General	4	4	4	5	5	2	1	25
Week 27 Rentals:	4	4	4	5	5	2	1	25
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:	66.67%	66.67%	66.67%	83.33%	83.33%	33.33%	16.67%	59.52%
Week 28 - Jul 2022	Jul-11-22	Jul-12-22	Jul-13-22	Jul-14-22	Jul-15-22	Jul-16-22	Jul-17-22	
Sites-General	2	2	2	2	5	4	3	20
Week 28 Rentals:	2	2	2	2	5	4	3	20
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:	33.33%	33.33%	33.33%	33.33%	83.33%	66.67%	50.00%	47.62%
Week 29 - Jul 2022	Jul-18-22	Jul-19-22	Jul-20-22	Jul-21-22	Jul-22-22	Jul-23-22	Jul-24-22	
Sites-General	1	0	0	0	0	0	0	1
Week 29 Rentals:	1	0	0	0	0	0	0	1
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:	16.67%							2.38%
Week 30 - Jul 2022	Jul-25-22	Jul-26-22	Jul-27-22	Jul-28-22	Jul-29-22	Jul-30-22	Jul-31-22	
Sites-General	0	0	0	0	2	2	0	4
Week 30 Rentals:	0	0	0	0	2	2	0	4
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:					33.33%	33.33%		9.52%
Week 31 - Aug 2022	Aug-1-22	Aug-2-22	Aug-3-22	Aug-4-22	Aug-5-22	Aug-6-22	Aug-7-22	
Sites-General	0	0	0	0	2	3	6	11
Week 31 Rentals:	0	0	0	0	2	3	6	11
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:					33.33%	50.00%	100.00%	26.19%
Week 32 - Aug 2022	Aug-8-22	Aug-9-22	Aug-10-22	Aug-11-22	Aug-12-22	Aug-13-22	Aug-14-22	
Sites-General	5	2	2	2	6	6	2	25
Week 32 Rentals:	5	2	2	2	6	6	2	25
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:	83.33%	33.33%	33.33%	33.33%	100.00%	100.00%	33.33%	59.52%

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 33 - Aug 2022	Aug-15-22	Aug-16-22	Aug-17-22	Aug-18-22	Aug-19-22	Aug-20-22	Aug-21-22	
Sites-General	0	0	2	2	4	4	0	12
Week 33 Rentals:	0	0	2	2	4	4	0	12
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:			33.33%	33.33%	66.67%	66.67%		28.57%
Week 34 - Aug 2022	Aug-22-22	Aug-23-22	Aug-24-22	Aug-25-22	Aug-26-22	Aug-27-22	Aug-28-22	
Sites-General	0	0	0	2	2	5	3	12
Week 34 Rentals:	0	0	0	2	2	5	3	12
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:				33.33%	33.33%	83.33%	50.00%	28.57%
Week 35 - Sep 2022	Aug-29-22	Aug-30-22	Aug-31-22	Sep-1-22	Sep-2-22	Sep-3-22	Sep-4-22	
Sites-General	3	3	3	4	4	6	6	29
Week 35 Rentals:	3	3	3	4	4	6	6	29
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:	50.00%	50.00%	50.00%	66.67%	66.67%	100.00%	100.00%	69.05%
Week 36 - Sep 2022	Sep-5-22	Sep-6-22	Sep-7-22	Sep-8-22	Sep-9-22	Sep-10-22	Sep-11-22	
Sites-General	3	3	3	3	3	0	0	15
Week 36 Rentals:	3	3	3	3	3	0	0	15
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:	50.00%	50.00%	50.00%	50.00%	50.00%			35.71%
Week 39 - Sep 2022	Sep-26-22	Sep-27-22	Sep-28-22	Sep-29-22	Sep-30-22	Oct-1-22	Oct-2-22	
Sites-General	0	0	0	0	1	1	0	2
Week 39 Rentals:	0	0	0	0	1	1	0	2
Rentals Available:	6	6	6	6	6	6	6	42
Occupancy Percentage:					16.67%	16.67%		4.76%
Total Rentals:	18	16	18	22	36	39	27	176
Total Available:	72	72	72	72	72	72	72	504
Occupancy Percentage:	25.00%	22.22%	25.00%	30.56%	50.00%	54.17%	37.50%	34.92%

TOWN OF CANANDAIGUA

TOWN MANAGER MONTHLY REPORT

December 19, 2022

KUDOS: Lindsay, Shawna, and the entire team from Inclusion in Motion celebrated a big award last month with the Community Design Center of Rochester celebrating Motion Junction as the 2022 Reshaping Rochester award. Congratulations to everyone on the big achievement.

FINANCE

NYCLASS: Attached to my report is the most recent statement from NYCLASS regarding our reserve funds. Interest rates are down, and the interest income is also down accordingly.

CANANDAIGUA-FARM WATER DISTRICT: During a meeting this week with Empire State Development, I was able to mention infrastructure upgrade needs relating to the improvements of the Canandaigua Farmington Water District. Greg Hotaling from MRB Group informed us during last week's PPW Committee, anticipated cost is now approaching \$14M. While it was only a mention, planting of a seed, at the meeting ESD mentioned possible federal funding available and a representative from Senator Schumer's office indicated a willingness to explore.

GENERAL:

ENHANCED LAW ENFORCEMENT: Attached to my report is the monthly enhanced law enforcement report from the Ontario County Sheriff's department.

ORDINANCE COMMITTEE

The Ordinance Committee had a very robust meeting earlier this month recommending changes to our solar code, a moratorium on solar, and had a great discussion relating to short term rentals. The Ordinance Committee will likely need to continue exploring the short-term rental situation and solutions early in the new year. Due to referrals to Ontario County etc, the local law for solar would likely be the end of January or February before being ready for consideration.

CDGA BRISTOL WATER

Thank you, Town Board members, for your participation in the Bristol Canandaigua Water District meeting on November 28, 2022. We did submit the letters of intent for the RESTORE NY grant for Bristol 4H Camp and Edgemere on 11.30.22.

Sincerely,

Doug Finch, Town Manager

Investment Authorization

This authorization form is in keeping with the Town Board's Investment Policy adopted by the Town Board of the Town of Canandaigua annually at their Organizational Meeting, in keeping with Article XIV. Process for Investments, and shall be authorized by two of the following people holding the positions of: Town Supervisor, Chair of the Finance Committee, Town Clerk, Town Manager or Finance Clerk.

To: Town of Canandaigua Town Board
Authorized Banks of the Town of Canandaigua
(Canandaigua National Bank, Lyons National Bank, or NYCLASS)

The following individuals do hereby authorize the investment of \$2,015,550.41

☒ For a term of 30 days at a rate of 3.60% interest at CNB.

☐ Into a NYCLASS investment account.


The funds being invested are made up of monies from the following funds:

General Fund AA100.0242.00000 - \$1,007,775.20

Open Space AA1234.0242.00000 - \$503,887.61

CDGA Cons. WD SW500.0242.00000 - \$503,887.60

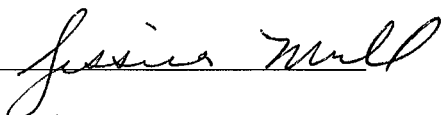
Authorized by the following individuals (2 required):

Signature: 

Name: Doug Finch

Title: Town Manager

Date: 11-18-2022

Signature: 

Name: Jessica Mull

Title: Finance Clerk

Date: 11-18-2022

Investment Authorization

This authorization form is in keeping with the Town Board's Investment Policy adopted by the Town Board of the Town of Canandaigua annually at their Organizational Meeting, in keeping with Article XIV. Process for Investments, and shall be authorized by two of the following people holding the positions of: Town Supervisor, Chair of the Finance Committee, Town Clerk, Town Manager or Finance Clerk.

To: Town of Canandaigua Town Board

Authorized Banks of the Town of Canandaigua

(Canandaigua National Bank, Lyons National Bank, or NYCLASS)

The following individuals do hereby authorize the investment of \$2,006,000.00

☒ For a term of 30 days at a rate of 3.60% interest at CNB.

☐ Into a NYCLASS investment account.

The funds being invested are made up of monies from the following funds:

General Fund AA100.0241.00000 - \$1,003,000.00

Highway DA100.0241.00000 - \$501,500.00

CDGA Cons. WD SW500.0241.00000 - \$501,500.00

Authorized by the following individuals (2 required):

Signature: 

Name: Doug Finch

Title: Town Manager

Date: 11-28-2022

Signature: 

Name: Jessica Mull

Title: Finance Clerk

Date: 11-28-2022

Town of Canandaigua

5440 Routes 5 & 20 West Canandaigua, NY 14424

(585) 394-1120 / Fax (585) 394-9476

www.townofcanandaigua.org

MEMO

To: Canandaigua Town Board Date: December 9, 2022

From: Jessica Mull, Finance Clerk II

Re: November 2022 Revenue/Expense Control Report

BALANCE SHEET

Bank statements have been reconciled through November 30, 2022.

REVENUES

Receipts recorded for November total \$369,399.08 and include the following:

- Town Clerk - \$328,383.78 and \$13,000 in special park & recreation funds
- Justice Fees - \$15,137.00
- Refunds and/or Reimbursements - \$6,025.24
- Development Office - \$4,960.00 applied against accounts receivable
- Metal Recycling - \$1,493.06
- Other - \$400.00

EXPENDITURES

We expect the available balance in each fund to be about 8.37% at the end of November.

- General Fund (AA100) – Expenditures to date are \$5,351,519.81 against a budget of \$7,052,076.00 which leaves 24.11% available.
- Highway Fund (DA100) – Expenditures to date are \$3,904,835.61 against a budget of \$4,789,612.00 which leaves 18.47% available.
- Water Fund (SW500) – Expenditures to date are \$1,193,294.45 against a budget of \$1,977,758.00 which leaves 39.66% available.



Town of Canandaigua , NY

Budget Report-JM

Account Summary

For Fiscal: 2022 Period Ending: 11/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA100 - GENERAL FUND							
Revenue							
AA100.1001.00000	REAL PROPERTY TAXES	575,000.00	575,000.00	0.00	575,000.00	0.00	0.00 %
AA100.1030.00000	SPECIAL ASSESSMENT/PILOT	25,808.00	25,808.00	0.00	26,217.49	409.49	101.59 %
AA100.1090.00000	PENALTY ON TAXES	11,000.00	11,000.00	0.00	12,931.89	1,931.89	117.56 %
AA100.1120.00000	NON PROPERTY SALES TAX	2,000,000.00	2,000,000.00	0.00	2,395,335.03	395,335.03	119.77 %
AA100.1170.00000	CABLE TV FRANCHISE FEES	85,000.00	85,000.00	0.00	95,267.44	10,267.44	112.08 %
AA100.1255.00000	TOWN CLERK FEES	1,900.00	1,900.00	0.00	4,542.03	2,642.03	239.05 %
AA100.1603.00000	VITAL STATISTICS FEE	5,000.00	5,000.00	0.00	3,585.00	-1,415.00	28.30 %
AA100.2001.00000	PARK & RECREATION FEES	120,000.00	120,000.00	-165.00	128,275.78	8,275.78	106.90 %
AA100.2110.00000	ZONING FEES	50,000.00	50,000.00	-350.00	30,176.62	-19,823.38	39.65 %
AA100.2120.00000	SOIL EROSION CONTROL	6,000.00	6,000.00	0.00	5,250.00	-750.00	12.50 %
AA100.2148.00000	RETURNED CHECK FEE	60.00	60.00	0.00	80.00	20.00	133.33 %
AA100.2192.00000	CEMETERY SERVICES	350.00	350.00	0.00	0.00	-350.00	100.00 %
AA100.2302.00000	SERVICES/OTHER GOVERNMENTS	25,000.00	25,000.00	1,000.00	28,500.00	3,500.00	114.00 %
AA100.2401.00000	INTEREST & EARNINGS	1,000.00	1,000.00	8,529.57	22,768.01	21,768.01	2,276.80 %
AA100.2410.00000	RENTAL OF REAL PROPERTY	17,910.00	17,910.00	1,350.00	16,680.00	-1,230.00	6.87 %
AA100.2544.00000	DOG LICENSES	25,000.00	25,000.00	0.00	21,001.00	-3,999.00	16.00 %
AA100.2590.00000	SITE DEVELOPMENT FEES	75,000.00	75,000.00	0.00	154,105.10	79,105.10	205.47 %
AA100.2591.00000	TRANSFER STATION FEES	25,002.00	25,002.00	0.00	22,684.00	-2,318.00	9.27 %
AA100.2610.00000	FINES & FORFEITED BAIL	95,000.00	95,000.00	5,153.00	70,760.75	-24,239.25	25.52 %
AA100.2651.00000	RECYCLING REVENUE	15,000.00	15,000.00	1,493.06	19,973.02	4,973.02	133.15 %
AA100.2665.00000	SALE OF EQUIPMENT	23,000.00	23,000.00	0.00	0.00	-23,000.00	100.00 %
AA100.2680.00000	INSURANCE RECOVERIES	150.00	150.00	0.00	0.00	-150.00	100.00 %
AA100.2701.00000	REFUND PRIOR YEARS EXP	0.00	0.00	0.00	28.84	28.84	0.00 %
AA100.2705.00000	GIFTS & DONATIONS	1,000.00	3,400.00	400.00	4,100.00	700.00	120.59 %
AA100.2750.00000	AIM-RELATED PAYMENTS	25,000.00	25,000.00	0.00	28,151.00	3,151.00	112.60 %
AA100.2770.00000	MISCELLANEOUS INCOME	0.00	0.00	0.00	108.25	108.25	0.00 %
AA100.3005.00000	ONTARIO CO MORTGAGE TAX	300,000.00	300,000.00	0.00	313,276.59	13,276.59	104.43 %
AA100.3040.00000	NYS AID TAX/ASSESSMENTS	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
AA100.3089.00000	ST AID.OTHER	265,000.00	265,000.00	0.00	0.00	-265,000.00	100.00 %
AA100.4089.00000	FEDERAL AID, OTHER	0.00	0.00	0.00	1,159,176.00	1,159,176.00	0.00 %
AA100.5031.0000H	INTERFUND TRANSFERS.CAPITAL PRO...	0.00	0.00	10,662.74	10,662.74	10,662.74	0.00 %
AA100.5031.0000R	TRANSFER FROM RESERVE	93,000.00	163,000.00	0.00	70,000.00	-93,000.00	57.06 %
AA100.5031.000CM	INTERFUND TRANSFERS.PARK FUND	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
AA100.9000.00000	APPROPRIATED FUND BALANCE FOR ...	834,320.00	1,934,320.00	0.00	1,100,000.00	-834,320.00	43.13 %
Revenue Total:		4,720,500.00	5,892,900.00	28,073.37	6,318,636.58	425,736.58	7.22 %
Expense							
AA100.1010.110.00000	TOWN BOARD.ELECTED	21,484.00	21,484.00	1,859.22	16,526.40	4,957.60	23.08 %
AA100.1010.400.00000	TOWN BOARD.CONTRACTUAL	3,000.00	3,000.00	0.00	1,096.87	1,903.13	63.44 %
AA100.1110.110.00000	JUSTICES.ELECTED	52,906.00	52,906.00	6,104.52	48,836.16	4,069.84	7.69 %
AA100.1110.120.00000	JUSTICES.COURT CLERK, FT	53,040.00	53,040.00	6,120.00	48,960.00	4,080.00	7.69 %
AA100.1110.130.00000	JUSTICES.COURT CLERK, PT	5,000.00	2,000.00	112.63	919.76	1,080.24	54.01 %
AA100.1110.140.00000	JUSTICES.COURT CLERK, PT	5,000.00	8,000.00	1,020.00	5,316.75	2,683.25	33.54 %
AA100.1110.200.00000	JUSTICES.CAPITAL.EQUIPMENT	750.00	750.00	0.00	0.00	750.00	100.00 %
AA100.1110.400.00000	JUSTICES.CONTRACTUAL	8,050.00	8,050.00	9.75	3,368.74	4,681.26	58.15 %
AA100.1110.401.00000	JUSTICES.CONTR.COURTSECURITY	12,500.00	12,500.00	0.00	6,236.23	6,263.77	50.11 %
AA100.1220.110.00000	SUPERVISOR.ELECTED	21,224.00	21,224.00	2,448.93	19,591.44	1,632.56	7.69 %
AA100.1220.120.00000	SUPERVISOR.DEPUTY SUPERVISOR	2,000.00	2,000.00	230.76	1,692.24	307.76	15.39 %
AA100.1220.400.00000	SUPERVISOR.CONTRACTUAL	2,000.00	2,000.00	0.00	108.35	1,891.65	94.58 %
AA100.1230.100.00000	TOWN MANAGER.PERSONAL SERVIC...	132,613.00	132,613.00	15,301.50	122,412.00	10,201.00	7.69 %
AA100.1230.120.00000	TOWN MGR.ADMINISTRATIVE AIDE ...	34,216.00	34,216.00	3,436.89	27,947.44	6,268.56	18.32 %

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For Fiscal: 2022 Period Ending: 11/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.1230.144.00000	TOWN MGR. CLERK FINANCE P/T	65,805.00	65,805.00	3,757.25	56,907.41	8,897.59	13.52 %
AA100.1230.145.00000	TOWN MGR.FINANCE CLERK F/T	24,001.00	24,001.00	6,000.00	11,000.00	13,001.00	54.17 %
AA100.1230.200.00000	TOWN MANAGER.CAPITAL.EQUIPME...	3,850.00	3,850.00	0.00	0.00	3,850.00	100.00 %
AA100.1230.400.00000	TOWN MANAGER.CONTRACTUAL	9,510.00	9,510.00	112.22	5,548.31	3,961.69	41.66 %
AA100.1320.400.00000	AUDITOR.CONTRACTUAL	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00 %
AA100.1340.400.00000	BUDGET.CONTRACTUAL	3,000.00	3,750.00	0.00	2,871.25	878.75	23.43 %
AA100.1345.400.00000	PURCHASING.CONTRACTUAL	750.00	1,550.00	52.88	720.15	829.85	53.54 %
AA100.1355.120.00000	ASSESSOR.PERSONAL SERVICES	65,520.00	65,520.00	4,615.38	37,506.73	28,013.27	42.76 %
AA100.1355.132.00000	ASSESSOR.REAL PROPERTY AIDE FT	4,501.00	39,733.00	5,778.00	30,880.00	8,853.00	22.28 %
AA100.1355.150.00000	ASSESSOR.BAR REVIEW SALARY	1,752.00	1,752.00	0.00	1,237.50	514.50	29.37 %
AA100.1355.200.00000	ASSESSOR.CAPITAL.EQUIPMENT	500.00	500.00	0.00	228.28	271.72	54.34 %
AA100.1355.400.00000	ASSESSOR.CONTRACTUAL	30,180.00	30,180.00	438.45	13,994.35	16,185.65	53.63 %
AA100.1355.420.00000	ASSESSOR.BAR REVIEW CONTRACTU...	900.00	900.00	0.00	145.48	754.52	83.84 %
AA100.1410.110.00000	TOWN CLERK.ELECTED	66,583.00	66,583.00	7,682.64	61,461.12	5,121.88	7.69 %
AA100.1410.131.00000	TOWN CLERK.DEPUTY #1	40,666.00	40,666.00	4,173.63	28,459.13	12,206.87	30.02 %
AA100.1410.141.00000	TOWN CLERK.DEPUTY #2	23,704.00	40,704.00	4,628.88	32,522.99	8,181.01	20.10 %
AA100.1410.200.00000	TOWN CLERK.CAPITAL.EQUIPMENT	3,350.00	3,350.00	0.00	539.62	2,810.38	83.89 %
AA100.1410.400.00000	TOWN CLERK.CONTRACTUAL	18,920.00	18,920.00	677.81	11,895.97	7,024.03	37.12 %
AA100.1420.400.00000	ATTORNEY.CONTRACTUAL	21,750.00	21,750.00	0.00	10,434.07	11,315.93	52.03 %
AA100.1430.132.00000	PERSONNEL.HR AND PAYROLL COORD..	71,400.00	71,400.00	8,238.45	65,907.60	5,492.40	7.69 %
AA100.1430.141.00000	PERSONNEL.CLERK P/T	16,000.00	15,457.00	1,966.06	12,825.28	2,631.72	17.03 %
AA100.1430.142.00000	PERSONNEL.CLERK P/T	1.00	544.00	0.00	544.00	0.00	0.00 %
AA100.1430.200.00000	PERSONNEL.CAPITAL.EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
AA100.1430.410.00000	PERSONNEL.CONTRACTUAL	3,920.00	3,920.00	149.44	2,368.39	1,551.61	39.58 %
AA100.1430.420.00000	PERSONNEL.EAP HUMAN RESOURCE	1,300.00	1,300.00	0.00	1,243.20	56.80	4.37 %
AA100.1440.400.00000	ENGINEERING.CONTRACTUAL	52,500.00	89,000.00	82.50	43,248.20	45,751.80	51.41 %
AA100.1440.406.00000	ENGINEERING. SEWERS	30,500.00	30,500.00	0.00	8,230.00	22,270.00	73.02 %
AA100.1450.400.00000	ELECTIONS.CONTRACTUAL	10,500.00	10,500.00	0.00	90.07	10,409.93	99.14 %
AA100.1460.200.00000	RECORDS MANAGEMENT.CAPITALE...	17,000.00	17,000.00	0.00	16,500.00	500.00	2.94 %
AA100.1460.400.00000	RECORDS MANAGEMENT.CONTRACT...	14,800.00	14,800.00	0.00	6,421.36	8,378.64	56.61 %
AA100.1480.400.00000	PUBLICSERVINFO.CONTRACTUAL.CO...	3,900.00	3,900.00	39.99	663.92	3,236.08	82.98 %
AA100.1620.200.00000	BUILDINGS.CAPITAL.EQUIPMENT	146,502.00	80,937.00	0.00	21,019.89	59,917.11	74.03 %
AA100.1620.400.00000	BUILDINGS.CONTRACTUAL	4,000.00	4,000.00	0.00	2,419.14	1,580.86	39.52 %
AA100.1620.403.00000	BUILDINGS..TOWNHALL.CONTR.UTILI...	46,000.00	46,000.00	3,338.47	35,118.52	10,881.48	23.66 %
AA100.1620.404.00000	BUILDINGS..HIGHWAYBLDG.CONTR.U...	75,000.00	75,000.00	3,328.86	53,379.54	21,620.46	28.83 %
AA100.1620.405.00000	BUILDINGS..PARKS.CONTR.UTILITY.G...	37,250.00	37,250.00	1,892.26	27,730.59	9,519.41	25.56 %
AA100.1620.410.00000	BUILDINGS.JANITORIAL	33,500.00	32,500.00	2,089.60	19,832.73	12,667.27	38.98 %
AA100.1670.400.00000	PRINTING & MAILING.CONTRACTUAL	14,500.00	13,950.00	-1,376.35	10,579.95	3,370.05	24.16 %
AA100.1680.125.00000	CENTRAL DATA PROCESSING..PT PER...	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
AA100.1680.200.00000	DATA PROCESSING.CAPITAL.EQUIPM...	23,250.00	23,250.00	3,061.58	13,505.20	9,744.80	41.91 %
AA100.1680.400.00000	DATA PROCESSING.CONTRACTUAL	78,360.00	78,360.00	7,357.53	59,253.22	19,106.78	24.38 %
AA100.1910.400.00000	UNALLOCATED INSURANCE	110,000.00	110,000.00	0.00	88,196.30	21,803.70	19.82 %
AA100.1920.400.00000	MUNICIPAL ASSOCIATION DUES	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00 %
AA100.1940.200.00000	PURCHASE OF LAND/RIGHT OF WAY....	0.00	70,000.00	0.00	69,886.24	113.76	0.16 %
AA100.1990.400.00000	CONTINGENCY	98,776.00	16,237.84	0.00	0.00	16,237.84	100.00 %
AA100.3120.400.00000	POLICE.CONTRACTUAL	29,000.00	29,000.00	0.00	7,762.14	21,237.86	73.23 %
AA100.3189.200.00000	OTHER TRAFFIC SAFETY	57,500.00	57,500.00	0.00	0.00	57,500.00	100.00 %
AA100.3310.200.00000	TRAFFIC.CAPITAL.EQUIPMENT	25,001.00	5,001.00	0.00	0.00	5,001.00	100.00 %
AA100.3310.400.00000	TRAFFIC.CONTRACTUAL	100,000.00	100,000.00	0.00	74,743.70	25,256.30	25.26 %
AA100.3510.400.00000	DOG CONTROL CONTRACTUAL	30,000.00	30,000.00	0.00	27,633.00	2,367.00	7.89 %
AA100.4020.100.00000	REGISTRAR.PERSONAL SERVICES	3,000.00	3,000.00	0.00	2,000.00	1,000.00	33.33 %
AA100.4020.400.00000	REGISTRAR.CONTRACTUAL	400.00	400.00	0.00	11.95	388.05	97.01 %
AA100.4540.400.00000	AMBULANCE CONTRACTUAL	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00 %
AA100.5010.110.00000	HIGHWAY SUPT.ELECTED	54,500.00	54,500.00	6,288.45	50,307.60	4,192.40	7.69 %
AA100.5010.120.00000	HIGHWAY.DEPUTY	5,000.00	5,000.00	576.93	4,615.44	384.56	7.69 %
AA100.5010.130.00000	HIGHWAY.P/T CLERK	24,399.00	0.00	0.00	0.00	0.00	0.00 %
AA100.5010.131.00000	HIGHWAY.SENIOR CLERK	1.00	24,400.00	3,410.51	24,387.74	12.26	0.05 %
AA100.5182.200.00000	STREET LIGHTS RT 332	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.5182.400.00000	STREET LIGHTING.CONTRACTUAL	26,000.00	26,000.00	2,813.40	24,557.35	1,442.65	5.55 %
AA100.6410.410.00000	PUBLICITY.CONTRACTUAL	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
AA100.6410.420.00000	PUBLICITY.PARK	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
AA100.6989.400.00000	ECONOMIC DEVELOPMENT.CONTRA...	25,001.00	25,001.00	0.00	25,000.00	1.00	0.00 %
AA100.7020.141.00000	RECREATION.SR LIFEGUARD	7,320.00	13,120.00	0.00	12,471.13	648.87	4.95 %
AA100.7110.121.00000	PARKS.MAINTENANCE ASSISTANT	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.7110.130.00000	PARK.LABORER F/T	78,081.00	78,081.00	9,450.19	66,632.32	11,448.68	14.66 %
AA100.7110.131.00000	SEASONAL.ONANDA PERSONAL SERV...	59,317.00	59,317.00	2,857.75	53,761.72	5,555.28	9.37 %
AA100.7110.142.00000	REC.ATTENDANTS GATEHOUSE	11,907.00	11,907.00	0.00	9,770.18	2,136.82	17.95 %
AA100.7110.143.00000	PARK.LABORERS P/T SEASONAL	45,500.00	45,500.00	7,406.33	27,216.46	18,283.54	40.18 %
AA100.7110.200.00000	PARKS.NORMAL.CAP.MAINTENANCE....	195,769.00	195,769.00	9,000.00	20,591.73	175,177.27	89.48 %
AA100.7110.201.00000	PARKS.PRKFUND.NEWREC.EXP.PARKS...	10,004.00	10,004.00	0.00	3,543.24	6,460.76	64.58 %
AA100.7110.400.00000	PARK.CONTRACTUAL	106,063.00	113,463.00	11,373.45	105,447.65	8,015.35	7.06 %
AA100.7110.402.00000	PARKS.LANDSCAPING	6,080.00	7,080.00	810.98	6,776.41	303.59	4.29 %
AA100.7110.404.00000	PARKS AUBURN TRAIL	12,500.00	12,500.00	1,494.30	3,302.50	9,197.50	73.58 %
AA100.7140.141.00000	PLAYGROUND/RECREATION.LIFEGUA...	42,500.00	36,700.00	0.00	28,228.00	8,472.00	23.08 %
AA100.7140.400.00000	PLAYGROUND/RECREATION.CONTRA...	5,330.00	3,230.00	0.00	3,024.07	205.93	6.38 %
AA100.7140.405.00000	RECREATION.EVENTS.MOVIENIGHT	2,500.00	3,100.00	0.00	2,037.10	1,062.90	34.29 %
AA100.7140.410.00000	PLAYGROUND/RECREATION.DAY CA...	30,000.00	30,000.00	0.00	20,000.00	10,000.00	33.33 %
AA100.7450.410.00000	MUSEUM.CONTRACTUAL	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00 %
AA100.7510.120.00000	HISTORIAN.PERSONAL SERVICES	3,570.00	3,570.00	0.00	2,677.50	892.50	25.00 %
AA100.7510.400.00000	HISTORIAN.CONTRACTUAL	750.00	750.00	0.00	204.24	545.76	72.77 %
AA100.7550.400.00000	CELEBRATIONS.CONTRACTUAL	5,500.00	5,500.00	1,929.66	2,602.00	2,898.00	52.69 %
AA100.7620.400.00000	ADULT RECREATION.CONTRACTUAL	2,502.00	2,502.00	0.00	365.89	2,136.11	85.38 %
AA100.7989.400.00000	FLTV 12.SUPPORT	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.8010.120.00000	PLANNER.PERSONAL SVCS	58,816.00	58,816.00	6,786.45	54,291.60	4,524.40	7.69 %
AA100.8010.141.00000	ZONING.INSPECTOR P/T	17,747.00	17,747.00	858.54	6,180.41	11,566.59	65.17 %
AA100.8010.144.00000	ZONING..CLERK P/T	35,360.00	13,360.00	0.00	7,948.00	5,412.00	40.51 %
AA100.8010.146.00000	ZONING.SENIOR CLERK	48,797.00	13,565.00	0.00	13,564.99	0.01	0.00 %
AA100.8010.200.00000	ZONE.PLANNER.CAPITAL.EQUIPMENT	20,000.00	20,000.00	0.00	6,247.00	13,753.00	68.77 %
AA100.8010.400.00000	ZONING INSPECTOR.CONTRACTUAL	1,861.00	1,861.00	48.45	597.55	1,263.45	67.89 %
AA100.8010.420.00000	ZONING.PLANNER.CONTRACTUAL	3,520.00	3,520.00	135.42	2,806.12	713.88	20.28 %
AA100.8020.120.00000	PLANNING BOARD.PERSONAL SERVIC...	14,306.00	14,306.00	0.00	10,729.50	3,576.50	25.00 %
AA100.8020.140.00000	PB STENOGRAPHER P/T.PERSONAL S...	6,300.00	6,300.00	724.87	5,001.19	1,298.81	20.62 %
AA100.8020.150.00000	ECB.PERSONAL SERVICES	4,200.00	4,200.00	0.00	3,000.00	1,200.00	28.57 %
AA100.8020.160.00000	PLANNING.SECRETARY STENOGRAPH...	4,700.00	11,200.00	1,767.15	8,989.26	2,210.74	19.74 %
AA100.8020.400.00000	PLANNING BOARD.CONTRACTUAL	7,500.00	13,500.00	1,234.00	12,699.29	800.71	5.93 %
AA100.8020.405.00000	PLANNING.CIC CONTRACTUAL	1,400.00	1,400.00	0.00	211.05	1,188.95	84.93 %
AA100.8020.410.00000	PLANNING.ENGINEERING.CONTRACT...	1,500.00	1,500.00	0.00	-330.00	1,830.00	122.00 %
AA100.8020.424.00000	PLANNING.UPTOWN	11,250.00	11,250.00	0.00	5,225.00	6,025.00	53.56 %
AA100.8020.428.00000	PLANNING.HISTORICAL PROJECT TE...	750.00	750.00	0.00	40.02	709.98	94.66 %
AA100.8020.431.00000	PLANNING.AFFORDABLEHOUSING	1,500.00	1,500.00	1,700.00	-8,300.00	9,800.00	653.33 %
AA100.8020.450.00000	PLANNING.ECB.CONTRACTUAL	1,200.00	1,200.00	457.74	959.42	240.58	20.05 %
AA100.8040.120.00000	ZONING BOARD OF APPEALS.PERSON...	5,691.00	5,691.00	0.00	3,559.50	2,131.50	37.45 %
AA100.8040.140.00000	ZONING BOARD OF APPEALS SECRET...	1,500.00	0.00	0.00	0.00	0.00	0.00 %
AA100.8040.400.00000	ZONING BOARD OF APPEALS CONTR...	4,000.00	4,000.00	32.68	2,356.58	1,643.42	41.09 %
AA100.8140.400.00000	STORMSEWERS.CONTRACTUAL	502.00	502.00	0.00	165.00	337.00	67.13 %
AA100.8160.130.00000	WASTE & RECYCLING MEO.PERSONAL...	106,960.00	106,960.00	7,485.01	58,722.61	48,237.39	45.10 %
AA100.8160.140.00000	WASTE & RECYCLING LABORS PT.PER...	38,000.00	38,000.00	4,290.00	35,697.00	2,303.00	6.06 %
AA100.8160.200.00000	WASTE & RECYCLING EQUIPMENT	135,540.00	129,640.00	0.00	99,733.07	29,906.93	23.07 %
AA100.8160.400.00000	WASTE & RECYCLING CONTRACTUAL	96,000.00	101,900.00	8,299.13	80,925.14	20,974.86	20.58 %
AA100.8664.121.00000	CODE ENFORCEMENT	71,219.00	71,219.00	8,217.57	65,740.56	5,478.44	7.69 %
AA100.8664.122.00000	CODE ENFORCEMENT	18,016.00	18,016.00	2,094.64	14,694.93	3,321.07	18.43 %
AA100.8664.124.00000	CODE ENFORCEMENT	64,601.00	64,601.00	7,453.95	59,631.60	4,969.40	7.69 %
AA100.8664.200.00000	CODE ENFORCEMENT.CAPITAL.EQUI...	27,000.00	27,000.00	0.00	0.00	27,000.00	100.00 %
AA100.8664.400.00000	CODE ENFORCEMENT.CONTRACTUAL	4,620.00	4,620.00	129.40	2,294.52	2,325.48	50.34 %
AA100.8710.400.00000	CONSERVATION.PROGRAM.CONTRA...	17,250.00	17,250.00	0.00	1,325.00	15,925.00	92.32 %
AA100.8730.450.00000	FORESTRY TREE ADVISORY BOARD	17,300.00	17,300.00	41.89	416.89	16,883.11	97.59 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.8810.400.00000	CEMETERIES CONTRACTUAL	21,200.00	21,200.00	3,258.48	8,406.23	12,793.77	60.35 %
AA100.8989.400.00000	CDGA LAKE MANAGEMENT PLAN	29,500.00	29,500.00	0.00	28,436.00	1,064.00	3.61 %
AA100.9010.800.00000	NYS RETIREMENT	135,000.00	135,000.00	122,922.57	122,922.57	12,077.43	8.95 %
AA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	117,000.00	117,000.00	11,611.78	96,587.45	20,412.55	17.45 %
AA100.9040.800.00000	WORKERS COMPENSATION	78,000.00	87,540.00	0.00	87,538.86	1.14	0.00 %
AA100.9050.800.00000	UNEMPLOYMENT INSURANCE	5,000.00	5,000.00	0.00	4,127.00	873.00	17.46 %
AA100.9055.800.00000	DISABILITY INSURANCE	2,500.00	2,500.00	504.16	1,646.74	853.26	34.13 %
AA100.9060.810.00000	MEDICAL INSURANCE	177,000.00	177,000.00	13,745.90	163,191.71	13,808.29	7.80 %
AA100.9060.811.00000	DENTAL INSURANCE	15,000.00	15,000.00	1,105.90	12,264.49	2,735.51	18.24 %
AA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	4,000.00	5,500.00	923.04	4,769.04	730.96	13.29 %
AA100.9060.830.00000	HSA ACCOUNT	47,100.00	52,100.00	369.38	51,362.37	737.63	1.42 %
AA100.9710.600.00000	SERIAL BONDS.PRINCIPAL	210,000.00	210,000.00	0.00	0.00	210,000.00	100.00 %
AA100.9710.700.00000	SERIAL BONDS.INTEREST	72,813.00	72,813.00	0.00	36,406.25	36,406.75	50.00 %
AA100.9901.900.0000R	TRANSFER TO RESERVE	0.00	875,000.00	0.00	875,000.00	0.00	0.00 %
AA100.9950.900.00000	INTERFUND TRANSFER.CAPITAL PROJ...	0.00	1,489,239.16	0.00	1,489,239.16	0.00	0.00 %
	Expense Total:	4,720,500.00	7,052,076.00	368,339.78	5,351,519.81	1,700,556.19	24.11 %
	Fund: AA100 - GENERAL FUND Surplus (Deficit):	0.00	-1,159,176.00	-340,266.41	967,116.77	2,126,292.77	183.43 %
Fund: AA231 - CONTINGENT/TAX RESERVE							
Revenue							
AA231.2401.00000	INTEREST & EARNINGS.CONT TAX RE...	0.00	0.00	1,372.59	5,372.49	5,372.49	0.00 %
	Revenue Total:	0.00	0.00	1,372.59	5,372.49	5,372.49	0.00 %
	Fund: AA231 - CONTINGENT/TAX RESERVE Total:	0.00	0.00	1,372.59	5,372.49	5,372.49	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE							
Revenue							
AA232.2401.00000	INTEREST & EARNING.BUILDING REPA...	0.00	0.00	593.52	2,316.56	2,316.56	0.00 %
AA232.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
	Revenue Total:	0.00	0.00	593.52	127,316.56	127,316.56	0.00 %
	Fund: AA232 - CAMPUS REPAIR RESERVE Total:	0.00	0.00	593.52	127,316.56	127,316.56	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE							
Revenue							
AA233.2401.00000	INTEREST & EARNING.TECHNOLOGY ...	0.00	0.00	133.04	520.68	520.68	0.00 %
	Revenue Total:	0.00	0.00	133.04	520.68	520.68	0.00 %
	Fund: AA233 - TECHNOLOGY RESERVE Total:	0.00	0.00	133.04	520.68	520.68	0.00 %
Fund: AA234 - OPEN SPACE RESERVE							
Revenue							
AA234.2401.00000	INTEREST & EARNING.OPEN SPACE R...	0.00	0.00	3,757.05	9,787.89	9,787.89	0.00 %
AA234.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	250,000.00	250,000.00	0.00 %
AA234.9000.00000	APPROPRIATED FUND BALANCE FOR ...	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
	Revenue Total:	0.00	70,000.00	3,757.05	329,787.89	259,787.89	371.13 %
Expense							
AA234.9901.900.00000	INTERFUND TRANSFER	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
	Expense Total:	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
	Fund: AA234 - OPEN SPACE RESERVE Surplus (Deficit):	0.00	0.00	3,757.05	259,787.89	259,787.89	0.00 %
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE							
Revenue							
AA235.2401.00000	INTEREST & EARNING.NYS RETIREME...	0.00	0.00	538.04	2,105.96	2,105.96	0.00 %
	Revenue Total:	0.00	0.00	538.04	2,105.96	2,105.96	0.00 %
	Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:	0.00	0.00	538.04	2,105.96	2,105.96	0.00 %
Fund: AA237 - BONDED INDEBTEDNESS RESERVE							
Revenue							
AA237.2401.00000	INTEREST & EARNINGS.BONDED IND...	0.00	0.00	623.65	2,441.15	2,441.15	0.00 %
	Revenue Total:	0.00	0.00	623.65	2,441.15	2,441.15	0.00 %
	Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:	0.00	0.00	623.65	2,441.15	2,441.15	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE							
Revenue							
AA238.2401.00000	INTEREST & EARNINGS.SOLID WASTE...	0.00	0.00	2,318.66	9,062.13	9,062.13	0.00 %
AA238.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	250,000.00	250,000.00	0.00 %
Revenue Total:		0.00	0.00	2,318.66	259,062.13	259,062.13	0.00 %
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:		0.00	0.00	2,318.66	259,062.13	259,062.13	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND							
Revenue							
CM100.2001.00000	PARK & RECREATION FEES	0.00	0.00	0.00	59,000.00	59,000.00	0.00 %
CM100.2401.00000	INTEREST & EARNINGS	0.00	0.00	978.29	3,843.76	3,843.76	0.00 %
Revenue Total:		0.00	0.00	978.29	62,843.76	62,843.76	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND Total:		0.00	0.00	978.29	62,843.76	62,843.76	0.00 %
Fund: DA100 - HIGHWAY							
Revenue							
DA100.1001.00000	REAL PROPERTY TAXES	865,000.00	865,000.00	0.00	865,000.00	0.00	0.00 %
DA100.1120.00000	NON PROPERTY SALES TAX	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00 %
DA100.2302.00000	SERVICES/OTHER GOVERNMENTS	142,506.00	173,592.00	0.00	143,970.00	-29,622.00	17.06 %
DA100.2303.00000	SALE OF FUEL	2,800.00	2,800.00	1,099.51	7,678.68	4,878.68	274.24 %
DA100.2401.00000	INTEREST & EARNINGS	1,200.00	1,200.00	2,263.68	4,351.55	3,151.55	362.63 %
DA100.2410.00000	RENTAL OF LABOR/INDIVIDUALS	2,500.00	28,511.00	4,066.83	11,410.00	-17,101.00	59.98 %
DA100.2414.00000	RENTAL OF EQUIPMENT	5,000.00	27,588.00	1,373.06	3,181.76	-24,406.24	88.47 %
DA100.2665.00000	SALE OF EQUIPMENT	37,000.00	37,000.00	0.00	0.00	-37,000.00	100.00 %
DA100.2680.00000	INSURANCE RECOVERIES	0.00	0.00	0.00	1,425.88	1,425.88	0.00 %
DA100.3501.00000	NYS STATE AID CHIPS	297,541.00	451,628.00	0.00	403,689.24	-47,938.76	10.61 %
DA100.9000.00000	APPROPRIATED FUND BALANCE FOR ...	631,189.00	927,293.00	0.00	296,104.00	-631,189.00	68.07 %
DA100.9232.00000	HGWY IMPROVEMENT RESERVE FOR ...	175,000.00	175,000.00	0.00	0.00	-175,000.00	100.00 %
Revenue Total:		4,259,736.00	4,789,612.00	8,803.08	3,836,811.11	-952,800.89	19.89 %
Expense							
DA100.1420.400.00000	HWY.ATTORNEY.CONTRACTUAL	1,500.00	1,500.00	0.00	150.00	1,350.00	90.00 %
DA100.1440.400.00000	HWY.ENGINEERING.CONTRACTUAL	120,000.00	50,000.00	0.00	540.00	49,460.00	98.92 %
DA100.1710.400.00000	HWY.SELF INSURANCE.CONT	12,840.00	12,840.00	706.97	4,988.50	7,851.50	61.15 %
DA100.5110.130.00000	GENERAL REPAIRS.WAGES F/T	616,807.00	616,807.00	0.00	609,087.01	7,719.99	1.25 %
DA100.5110.131.00000	GENERAL REPAIRS.VACATIONBUYBACK	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
DA100.5110.400.00000	GENERAL REPAIRS.CONTRACTUAL	1,300,001.00	1,533,773.00	75,894.64	1,286,749.17	247,023.83	16.11 %
DA100.5130.200.00000	MACHINERY.CAPITAL.EQUIPMENT	371,006.00	637,110.00	0.00	420,804.83	216,305.17	33.95 %
DA100.5130.400.00000	MACHINERY.CONTRACTUAL..	265,000.00	192,554.68	9,333.25	174,156.64	18,398.04	9.55 %
DA100.5130.400.00110	MACHINERY.CONTRACTUAL CAR #110	0.00	130.00	0.00	130.00	0.00	0.00 %
DA100.5130.400.00111	MACHINERY.CONTRACTUAL.CAR#111	0.00	245.73	0.00	245.73	0.00	0.00 %
DA100.5130.400.00114	MACHINERY.CONTRACTUAL.CAR#114	0.00	21.00	0.00	21.00	0.00	0.00 %
DA100.5130.400.00115	MACHINERY.CONTRACTUAL.CAR#115	0.00	10.00	0.00	10.00	0.00	0.00 %
DA100.5130.400.00201	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	853.29	0.00	853.29	0.00	0.00 %
DA100.5130.400.00203	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,859.72	9.41	2,859.72	0.00	0.00 %
DA100.5130.400.00204	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,465.97	0.00	1,465.97	0.00	0.00 %
DA100.5130.400.00205	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	6,472.80	15.86	6,472.80	0.00	0.00 %
DA100.5130.400.00206	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,606.16	1,350.00	1,606.16	0.00	0.00 %
DA100.5130.400.00207	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	20,176.30	219.81	20,176.30	0.00	0.00 %
DA100.5130.400.00208	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,476.80	852.99	1,476.80	0.00	0.00 %
DA100.5130.400.00209	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	529.88	0.00	529.88	0.00	0.00 %
DA100.5130.400.00212	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,060.67	0.00	2,060.67	0.00	0.00 %
DA100.5130.400.00213	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	3,734.42	548.32	3,734.42	0.00	0.00 %
DA100.5130.400.00215	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	7,181.88	0.00	7,181.88	0.00	0.00 %
DA100.5130.400.00216	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	7.90	0.00	7.90	0.00	0.00 %
DA100.5130.400.00217	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,494.95	1,474.63	1,494.95	0.00	0.00 %
DA100.5130.400.00218	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	94.67	0.00	94.67	0.00	0.00 %
DA100.5130.400.00233	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,657.77	826.00	1,657.77	0.00	0.00 %
DA100.5130.400.00234	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,381.21	0.00	2,381.21	0.00	0.00 %
DA100.5130.400.00236	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	3,061.27	2,028.66	3,061.27	0.00	0.00 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 11/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
DA100.5130.400.00237	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,112.34	0.00	1,112.34	0.00	0.00 %
DA100.5130.400.00238	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,296.24	0.00	1,296.24	0.00	0.00 %
DA100.5130.400.00239	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,036.94	162.73	2,036.94	0.00	0.00 %
DA100.5130.400.00240	MACHINERY.CONTRACTUAL TRUCK #...	0.00	3,953.56	0.00	3,953.56	0.00	0.00 %
DA100.5130.400.00241	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	5,151.06	0.00	5,151.06	0.00	0.00 %
DA100.5130.400.00245	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	21.00	0.00	21.00	0.00	0.00 %
DA100.5130.400.00247	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	72.82	0.00	72.82	0.00	0.00 %
DA100.5130.400.00313	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	12.00	0.00	12.00	0.00	0.00 %
DA100.5130.400.00324	MACHINERY.CONTRACTUAL.EXCAVA...	0.00	440.47	0.00	440.47	0.00	0.00 %
DA100.5130.400.00326	MACHINERY.CONTRACTUAL.TRACTOR..	0.00	3,782.73	798.75	3,782.73	0.00	0.00 %
DA100.5130.400.00332	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	441.94	0.00	441.94	0.00	0.00 %
DA100.5130.400.00337	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	12.00	0.00	12.00	0.00	0.00 %
DA100.5130.400.00340	MACHINERY.CONTRACTUAL.SWEEPER..	0.00	8,231.17	235.00	8,231.17	0.00	0.00 %
DA100.5130.400.00352	MACHINERY.CONTRACTUAL.FORKLIFT..	0.00	129.96	0.00	129.96	0.00	0.00 %
DA100.5130.400.00353	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	139.32	0.00	139.32	0.00	0.00 %
DA100.5130.400.00362	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	26.95	0.00	26.95	0.00	0.00 %
DA100.5130.400.00363	MACHINERY.CONTRACTUAL.LOADER ...	0.00	196.83	0.00	196.83	0.00	0.00 %
DA100.5130.400.00364	MACHINERY.CONTRACTUAL.MOWER ...	0.00	167.37	0.00	167.37	0.00	0.00 %
DA100.5130.400.00365	MACHINERY.CONTRACTUAL.EXCAVA...	0.00	430.63	61.71	430.63	0.00	0.00 %
DA100.5130.400.00366	MACHINERY.CONTRACTUAL.EXCAVA...	0.00	2,398.05	333.37	2,398.05	0.00	0.00 %
DA100.5130.400.00368	MACHINERY.CONTRACTUAL.MOWER ...	0.00	226.99	0.00	226.99	0.00	0.00 %
DA100.5130.400.00369	MACHINERY.CONTRACTUAL.LOADER ...	0.00	280.00	0.00	280.00	0.00	0.00 %
DA100.5130.400.00370	MACHINERY.CONTRACTUAL.SNOWB...	0.00	455.90	0.00	455.90	0.00	0.00 %
DA100.5130.400.00371	MACHINERY.CONTRACTUAL.LOADER ...	0.00	4,809.36	0.00	4,809.36	0.00	0.00 %
DA100.5130.400.00372	MACHINERY.CONTRACTUAL.TRACTOR..	0.00	19.36	0.00	19.36	0.00	0.00 %
DA100.5130.400.00373	MACHINERY.CONTRACTUAL.MOWER ...	0.00	243.78	0.00	243.78	0.00	0.00 %
DA100.5130.400.00374	MACHINERY.CONTRACTUAL.MOWER ...	0.00	69.12	0.00	69.12	0.00	0.00 %
DA100.5130.400.00376	MACHINERY,CONTRACTUAL.WOODC...	0.00	1,157.05	0.00	1,157.05	0.00	0.00 %
DA100.5130.400.00379	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	297.50	0.00	297.50	0.00	0.00 %
DA100.5130.400.00380	MACHINERY.CONTRACTUAL.SKID STE...	0.00	499.56	0.00	499.56	0.00	0.00 %
DA100.5130.400.00404	MACHINERY.CONTRACTUAL.WATER ...	0.00	1,177.72	0.00	1,177.72	0.00	0.00 %
DA100.5130.400.00405	MACHINERY.CONTRACTUAL.WATER ...	0.00	10.00	0.00	10.00	0.00	0.00 %
DA100.5130.400.00500	MACHINERY.CONTRACTUAL.PKTRUCK...	0.00	56.23	0.00	56.23	0.00	0.00 %
DA100.5130.400.00501	MACHINERY.CONTRACTUAL.PKTRUCK...	0.00	1,132.29	0.00	1,132.29	0.00	0.00 %
DA100.5130.400.00502	MACHINERY.CONTRACTUAL.PARKS T...	0.00	20.00	0.00	20.00	0.00	0.00 %
DA100.5130.400.00503	MACHINERY.CONTRACTUAL.PARK TR...	0.00	124.67	0.00	124.67	0.00	0.00 %
DA100.5130.400.00504	MACHINERY.CONTRACTUAL.PK UTV ...	0.00	450.33	331.19	450.33	0.00	0.00 %
DA100.5130.400.00505	MACHINERY.CONTRACTUAL.PK CART ...	0.00	70.98	0.00	70.98	0.00	0.00 %
DA100.5130.400.00508	MACHINERY.CONTRACTUAL.PKTRUCK...	0.00	678.85	0.00	678.85	0.00	0.00 %
DA100.5130.400.00999	MACHINERY.CONTRACTUAL.CHESHIR...	0.00	3,089.86	1,013.89	3,089.86	0.00	0.00 %
DA100.5130.410.00000	MACHINERY.FUEL METERING	190,000.00	260,000.00	13,407.32	211,467.40	48,532.60	18.67 %
DA100.5142.130.00000	SNOW REMOVAL.WAGES F/T	454,751.00	454,751.00	109,611.72	295,896.08	158,854.92	34.93 %
DA100.5142.400.00000	SNOW REMOVAL.CONTRACTUAL	425,000.00	425,000.00	65,452.12	376,122.68	48,877.32	11.50 %
DA100.9010.800.00000	NYS RETIREMENT	124,000.00	124,000.00	102,817.37	102,817.37	21,182.63	17.08 %
DA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	75,000.00	75,000.00	8,158.88	69,619.01	5,380.99	7.17 %
DA100.9040.800.00000	WORKERS COMPENSATION	68,000.00	68,000.00	0.00	64,843.60	3,156.40	4.64 %
DA100.9050.800.00000	UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
DA100.9055.800.00000	DISABILITY INSURANCE	500.00	551.00	134.26	550.74	0.26	0.05 %
DA100.9060.810.00000	MEDICAL INSURANCE	152,831.00	152,831.00	10,604.08	120,229.44	32,601.56	21.33 %
DA100.9060.811.00000	DENTAL INSURANCE	14,500.00	14,500.00	1,098.33	13,204.82	1,295.18	8.93 %
DA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	4,000.00	6,616.00	692.28	6,153.60	462.40	6.99 %
DA100.9060.830.00000	HSA ACCOUNT	52,000.00	49,333.00	19.80	45,009.40	4,323.60	8.76 %
Expense Total:		4,259,736.00	4,789,612.00	408,193.34	3,904,835.61	884,776.39	18.47 %
Fund: DA100 - HIGHWAY Surplus (Deficit):		0.00	0.00	-399,390.26	-68,024.50	-68,024.50	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE							
Revenue							
DA230.2401.00000	INTEREST & EARNING.EQUIPMENT RE...	0.00	0.00	902.41	3,525.44	3,525.44	0.00 %

Budget Report-JM

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
DA230.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
	Revenue Total:	0.00	0.00	902.41	128,525.44	128,525.44	0.00 %
	Fund: DA230 - HWY EQUIPMENT RESERVE Total:	0.00	0.00	902.41	128,525.44	128,525.44	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE							
Revenue							
DA232.2401.00000	INTEREST & EARNING.HWY IMPROV...	0.00	0.00	965.16	3,771.06	3,771.06	0.00 %
DA232.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
	Revenue Total:	0.00	0.00	965.16	128,771.06	128,771.06	0.00 %
	Fund: DA232 - HWY IMPROVEMENT RESERVE Total:	0.00	0.00	965.16	128,771.06	128,771.06	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE							
Revenue							
DA235.2401.00000	INTEREST & EARNING.SNOW&ICE RE...	0.00	0.00	594.27	2,326.13	2,326.13	0.00 %
	Revenue Total:	0.00	0.00	594.27	2,326.13	2,326.13	0.00 %
	Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:	0.00	0.00	594.27	2,326.13	2,326.13	0.00 %
Fund: HH100 - CAPITAL PROJECTS							
Revenue							
HH100.2401.00018	INTEREST & EARNINGS.SUCKERBROOK	0.00	0.00	73.46	300.63	300.63	0.00 %
HH100.2401.00031	INTEREST & EARNINGS.HISTORICAL S...	0.00	0.00	6.01	24.64	24.64	0.00 %
HH100.2401.00032	INTEREST & EARNINGS.LGRMIF	0.00	0.00	4.97	23.67	23.67	0.00 %
HH100.2401.00033	INTEREST & EARNINGS.ARP FUNDS	0.00	0.00	0.00	534.58	534.58	0.00 %
HH100.2401.00034	INTEREST & EARNINGS.GATEWAY SI...	0.00	0.00	5.79	20.37	20.37	0.00 %
HH100.2401.00035	INTEREST & EARNINGS.UPTOWN INF...	0.00	0.00	33.25	137.59	137.59	0.00 %
HH100.2401.00036	INTEREST & EARNINGS.OUTHUSE W...	0.00	0.00	20.49	69.62	69.62	0.00 %
HH100.2401.00037	INTEREST & EARNINGS.FIRE STATION ...	0.00	0.00	0.00	34.59	34.59	0.00 %
HH100.2401.0026W	INTEREST & EARNINGS.WATER DIST ...	0.00	0.00	0.00	222.91	222.91	0.00 %
HH100.3092.00028	STATE AID CAPITAL.HWA ERADICATI...	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %
HH100.4097.00030	FED AID.CYBERSECURITY.DHSES GRA...	0.00	0.00	0.00	23,162.74	23,162.74	0.00 %
HH100.5031.00027	INTERFUND TRANSFER.PENDLETON P...	0.00	0.00	0.00	4,988.16	4,988.16	0.00 %
HH100.5031.00033	INTERFUND TRANFER.ARP FUNDS	0.00	0.00	0.00	1,159,176.00	1,159,176.00	0.00 %
HH100.5031.00034	INTERFUND TRANSFER.GATEWAY SI...	0.00	0.00	0.00	25,075.00	25,075.00	0.00 %
HH100.5031.00035	INTERFUND TRANSFER.UPTOWN INF...	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
HH100.5031.00037	INTERFUND TRANSFER.FIRE STATION ...	0.00	0.00	0.00	75,000.00	75,000.00	0.00 %
HH100.5031.20036	INTERFUND TRANSFER.OUTHUSE W...	0.00	0.00	0.00	100,000.00	100,000.00	0.00 %
	Revenue Total:	0.00	0.00	143.97	1,519,770.50	1,519,770.50	0.00 %
Expense							
HH100.1380.400.0026W	FISCAL AGENT FEES.CONTRACTUAL....	0.00	0.00	0.00	4,276.46	-4,276.46	0.00 %
HH100.1420.400.00027	LEGAL.CONTRACTUAL.PENDLETON F...	0.00	0.00	0.00	947.00	-947.00	0.00 %
HH100.1440.200.00033	ENGINEERING.ARP FUNDS	0.00	0.00	8,440.00	8,440.00	-8,440.00	0.00 %
HH100.1440.202.00036	ENGINEERING.OUTHUSE WEST.PHA...	0.00	0.00	0.00	16,615.20	-16,615.20	0.00 %
HH100.1460.100.00032	RECORDS MGMT.PERSONAL SERVICES..	0.00	0.00	0.00	2,670.00	-2,670.00	0.00 %
HH100.1460.400.00032	RECORDS MGMT.CONT.LGRMIF	0.00	0.00	0.00	11,730.07	-11,730.07	0.00 %
HH100.1680.201.00030	DATA.CYBERSECURITY.PLANNING	0.00	0.00	0.00	12,500.00	-12,500.00	0.00 %
HH100.3310.200.00034	TRAFFIC.CAPITAL.GATEWAY SIGNS	0.00	0.00	499.97	28,740.00	-28,740.00	0.00 %
HH100.7110.202.00036	PARK CAPITAL.OUTHUSE WEST.PHA...	0.00	0.00	7,042.23	30,626.18	-30,626.18	0.00 %
HH100.7110.402.00028	PARKS-TREES & LANDSCAPE.CONT.H...	0.00	0.00	0.00	2,250.00	-2,250.00	0.00 %
HH100.8097.200.00031	PLANNING & SURVEYS.HISTORICAL S...	0.00	0.00	4,842.50	4,842.50	-4,842.50	0.00 %
HH100.8310.205.0026W	WATER ADMIN.MOBILIZATION & GEN...	0.00	0.00	0.00	39,910.00	-39,910.00	0.00 %
HH100.8397.200.00035	WATER CAP EQUIP.UPTOWN INFRA	0.00	0.00	0.00	25,475.00	-25,475.00	0.00 %
HH100.9901.900.00030	INTERFUND TRANSFER...CYBERSECUR...	0.00	0.00	10,662.74	10,662.74	-10,662.74	0.00 %
HH100.9901.900.0026W	INTERFUND TRANSFER.WATER DISTR...	0.00	0.00	0.00	664,789.09	-664,789.09	0.00 %
	Expense Total:	0.00	0.00	31,487.44	864,474.24	-864,474.24	0.00 %
	Fund: HH100 - CAPITAL PROJECTS Surplus (Deficit):	0.00	0.00	-31,343.47	655,296.26	655,296.26	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SD600 - RT 332 DRAINAGE DISTRICT							
Revenue							
SD600.2401.00000	INTEREST & EARNINGS.RT 332 DRAIN...	90.00	90.00	36.32	153.04	63.04	170.04 %
	Revenue Total:	90.00	90.00	36.32	153.04	63.04	70.04 %
Expense							
SD600.8520.400.00000	MAINTENANCE..RT 332 DRAINAGE DI...	90.00	90.00	0.00	-33,905.00	33,995.00	37,772.22 %
	Expense Total:	90.00	90.00	0.00	-33,905.00	33,995.00	37,772.22 %
	Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	36.32	34,058.04	34,058.04	0.00 %
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT							
Revenue							
SD605.2401.00000	INTEREST & EARNINGS.LAKEWOOD ...	18.00	18.00	7.18	31.47	13.47	174.83 %
SD605.9000.00000	APPROPRIATED FUND BALANCE FOR ...	0.00	7,418.00	0.00	0.00	-7,418.00	100.00 %
	Revenue Total:	18.00	7,436.00	7.18	31.47	-7,404.53	99.58 %
Expense							
SD605.8520.400.00000	MAINTENANCE..LAKEWOOD MEAD...	18.00	7,436.00	0.00	7,435.23	0.77	0.01 %
	Expense Total:	18.00	7,436.00	0.00	7,435.23	0.77	0.01 %
	Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus (De...	0.00	0.00	7.18	-7,403.76	-7,403.76	0.00 %
Fund: SD610 - ASHTON DRAINAGE DISTRICT							
Revenue							
SD610.2401.00000	INTEREST & EARNINGS.ASHTON DRAI...	8.00	8.00	4.89	20.01	12.01	250.13 %
	Revenue Total:	8.00	8.00	4.89	20.01	12.01	150.13 %
Expense							
SD610.8520.400.00000	MAINTENANCE..ASHTON DRAINAGE ...	8.00	8.00	0.00	0.00	8.00	100.00 %
	Expense Total:	8.00	8.00	0.00	0.00	8.00	100.00 %
	Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	4.89	20.01	20.01	0.00 %
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT							
Revenue							
SD615.2401.00000	INTEREST & EARNINGS.FOX RIDGE D...	22.00	22.00	11.50	47.04	25.04	213.82 %
SD615.9000.00000	APPROPRIATED FUND BALANCE FOR ...	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
	Revenue Total:	5,022.00	5,022.00	11.50	47.04	-4,974.96	99.06 %
Expense							
SD615.8520.400.00000	MAINTENANCE..FOX RIDGE DRAINAG...	5,022.00	5,022.00	0.00	0.00	5,022.00	100.00 %
	Expense Total:	5,022.00	5,022.00	0.00	0.00	5,022.00	100.00 %
	Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	11.50	47.04	47.04	0.00 %
Fund: SD620 - LANDINGS DRAINAGE DISTRICT							
Revenue							
SD620.2401.00000	INTEREST & EARNINGS.LANDINGS DR...	5.00	5.00	2.56	10.47	5.47	209.40 %
	Revenue Total:	5.00	5.00	2.56	10.47	5.47	109.40 %
Expense							
SD620.8520.400.00000	MAINTENANCE..LANDINGS DRAINAGE..	5.00	5.00	0.00	0.00	5.00	100.00 %
	Expense Total:	5.00	5.00	0.00	0.00	5.00	100.00 %
	Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	2.56	10.47	10.47	0.00 %
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT							
Revenue							
SD625.2401.00000	INTEREST & EARNINGS.OLD BROOKSI...	8.00	8.00	4.60	18.82	10.82	235.25 %
	Revenue Total:	8.00	8.00	4.60	18.82	10.82	135.25 %
Expense							
SD625.8520.400.00000	MAINTENANCE..OLD BROOKSIDE DRA...	8.00	8.00	0.00	0.00	8.00	100.00 %
	Expense Total:	8.00	8.00	0.00	0.00	8.00	100.00 %
	Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	4.60	18.82	18.82	0.00 %

Budget Report-JM

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT							
Revenue							
SD630.2401.00000	INTEREST & EARNINGS.LAKESIDE EST...	5.00	5.00	3.18	12.99	7.99	259.80 %
	Revenue Total:	5.00	5.00	3.18	12.99	7.99	159.80 %
Expense							
SD630.8520.400.00000	MAINTENANCE..LAKESIDE ESTATES D...	5.00	5.00	0.00	0.00	5.00	100.00 %
	Expense Total:	5.00	5.00	0.00	0.00	5.00	100.00 %
	Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	3.18	12.99	12.99	0.00 %
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT							
Revenue							
SD635.1030.00000	SPECIAL ASSESSMENT.WATERFORD P...	1,932.00	1,932.00	0.00	1,932.00	0.00	0.00 %
SD635.2401.00000	INTEREST & EARNINGS.WATERFORD ...	5.00	5.00	4.47	18.32	13.32	366.40 %
	Revenue Total:	1,937.00	1,937.00	4.47	1,950.32	13.32	0.69 %
Expense							
SD635.8520.400.00000	MAINTENANCE..WATERFORD POINT ...	1,937.00	1,937.00	0.00	0.00	1,937.00	100.00 %
	Expense Total:	1,937.00	1,937.00	0.00	0.00	1,937.00	100.00 %
	Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	4.47	1,950.32	1,950.32	0.00 %
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT							
Revenue							
SD640.2401.00000	INTEREST & EARNINGS.STABLEGATE ...	8.00	8.00	6.05	24.77	16.77	309.63 %
	Revenue Total:	8.00	8.00	6.05	24.77	16.77	209.63 %
Expense							
SD640.8520.400.00000	MAINTENANCE..STABLEGATE DRAIN...	8.00	8.00	0.00	0.00	8.00	100.00 %
	Expense Total:	8.00	8.00	0.00	0.00	8.00	100.00 %
	Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	6.05	24.77	24.77	0.00 %
Fund: SF450 - FIRE PROTECTION							
Revenue							
SF450.1001.00000	REAL PROPERTY TAXES.FIRE PROTECT...	1,164,600.00	1,164,600.00	0.00	1,164,600.00	0.00	0.00 %
SF450.2401.00000	INTEREST & EARNINGS.FIRE PROTECT...	400.00	400.00	24.87	219.67	-180.33	45.08 %
	Revenue Total:	1,165,000.00	1,165,000.00	24.87	1,164,819.67	-180.33	0.02 %
Expense							
SF450.3410.400.00000	FIRE PROTECTION DISTRICT AGREEM...	1,165,000.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00 %
	Expense Total:	1,165,000.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00 %
	Fund: SF450 - FIRE PROTECTION Surplus (Deficit):	0.00	0.00	24.87	-180.33	-180.33	0.00 %
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT							
Revenue							
SL700.1001.00000	REAL PROPERTY TAXES.CENTERPOINT...	1,450.00	1,450.00	0.00	1,450.00	0.00	0.00 %
SL700.2401.00000	INTEREST & EARNINGS.CENTERPOINT...	6.00	6.00	1.01	4.30	-1.70	28.33 %
SL700.9000.00000	APPROPRIATED FUND BALANCE FOR ...	200.00	200.00	0.00	0.00	-200.00	100.00 %
	Revenue Total:	1,656.00	1,656.00	1.01	1,454.30	-201.70	12.18 %
Expense							
SL700.5182.400.00000	UTILITIES ELECTRIC..CENTERPOINT LI...	1,656.00	1,656.00	209.27	1,644.80	11.20	0.68 %
	Expense Total:	1,656.00	1,656.00	209.27	1,644.80	11.20	0.68 %
	Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-208.26	-190.50	-190.50	0.00 %
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT							
Revenue							
SL705.1001.00000	REAL PROPERTY TAXES.FOX RIDGE LI...	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00 %
SL705.2401.00000	INTEREST & EARNINGS.FOX RIDGE LI...	6.00	6.00	2.10	8.77	2.77	146.17 %
SL705.9000.00000	APPROPRIATED FUND BALANCE FOR ...	0.00	1,736.00	0.00	0.00	-1,736.00	100.00 %
	Revenue Total:	12,006.00	13,742.00	2.10	12,008.77	-1,733.23	12.61 %
Expense							
SL705.5182.200.00000	EQUIPMENT..FOX RIDGE LIGHTING DI...	806.00	806.00	0.00	0.00	806.00	100.00 %
SL705.5182.400.00000	UTILITIES ELECTRIC..FOX RIDGE LIGHT...	10,200.00	10,200.00	927.15	9,000.94	1,199.06	11.76 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
SL705.5182.401.00000	STREET LIGHTING.MAINTENANCE.FOX...	1,000.00	2,736.00	0.00	2,735.71	0.29	0.01 %
	Expense Total:	12,006.00	13,742.00	927.15	11,736.65	2,005.35	14.59 %
	Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-925.05	272.12	272.12	0.00 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT							
Revenue							
SL710.2401.00000	INTEREST & EARNINGS.LANDINGS LI...	1.00	1.00	0.42	1.74	0.74	174.00 %
	Revenue Total:	1.00	1.00	0.42	1.74	0.74	74.00 %
Expense							
SL710.5182.400.00000	UTILITIES ELECTRIC..LANDINGS LIGHT...	1.00	1.00	0.00	0.00	1.00	100.00 %
	Expense Total:	1.00	1.00	0.00	0.00	1.00	100.00 %
	Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	0.42	1.74	1.74	0.00 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT							
Revenue							
SL715.1001.00000	REAL PROPERTY TAXES.LAKEWOOD ...	525.00	525.00	0.00	525.00	0.00	0.00 %
SL715.2401.00000	INTEREST & EARNINGS.LAKEWOOD ...	3.00	3.00	1.10	4.55	1.55	151.67 %
	Revenue Total:	528.00	528.00	1.10	529.55	1.55	0.29 %
Expense							
SL715.5182.240.00000	UTILITIES-EQUIPMENT.LAKEWOOD M...	250.00	250.00	0.00	0.00	250.00	100.00 %
SL715.5182.400.00000	UTILITIES-ELECTRIC.LAKEWOOD MEA...	278.00	278.00	35.54	281.14	-3.14	-1.13 %
	Expense Total:	528.00	528.00	35.54	281.14	246.86	46.75 %
	Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus (Defi...	0.00	0.00	-34.44	248.41	248.41	0.00 %
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT							
Revenue							
SL720.1001.00000	REAL PROPERTY TAXES.FALLBROOK P...	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00 %
SL720.2401.00000	INTEREST & EARNINGS.FALLBROOK P...	3.00	3.00	0.79	3.45	0.45	115.00 %
SL720.9000.00000	APPROPRIATED FUND BALANCE FOR ...	147.00	147.00	0.00	0.00	-147.00	100.00 %
	Revenue Total:	1,500.00	1,500.00	0.79	1,353.45	-146.55	9.77 %
Expense							
SL720.5182.400.00000	UTILITIES ELECTRIC.FALLBROOK PARK ...	1,500.00	1,500.00	143.80	1,349.33	150.67	10.04 %
	Expense Total:	1,500.00	1,500.00	143.80	1,349.33	150.67	10.04 %
	Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-143.01	4.12	4.12	0.00 %
Fund: SS800 - SANITARY SEWER							
Revenue							
SS800.1030.00000	SPECIAL ASSESSMENTS..PURDY/MOBI...	18,210.00	18,210.00	0.00	18,210.00	0.00	0.00 %
SS800.2401.00000	INTEREST & EARNINGS.SEWER	14.00	14.00	6.10	24.94	10.94	178.14 %
	Revenue Total:	18,224.00	18,224.00	6.10	18,234.94	10.94	0.06 %
Expense							
SS800.9710.600.00000	SERIAL BONDS.PRINCIPAL.PURDY/M...	18,210.00	18,210.00	18,210.00	18,210.00	0.00	0.00 %
SS800.9710.700.00000	SERIAL BONDS.INTEREST.PURDY/MOB...	14.00	14.00	0.00	0.00	14.00	100.00 %
	Expense Total:	18,224.00	18,224.00	18,210.00	18,210.00	14.00	0.08 %
	Fund: SS800 - SANITARY SEWER Surplus (Deficit):	0.00	0.00	-18,203.90	24.94	24.94	0.00 %
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT							
Revenue							
SW500.1001.00000	REAL PROPERTY TAXES.CANDGA CON...	645,000.00	645,000.00	0.00	645,000.00	0.00	0.00 %
SW500.2140.00000	WATER QUARTERLY SALES.CANDGA ...	715,000.00	715,000.00	0.00	716,594.27	1,594.27	100.22 %
SW500.2142.00000	WATER FILL STATION SALES.CANDGA ...	2,000.00	2,000.00	0.00	2,726.26	726.26	136.31 %
SW500.2144.00000	WATER NEW SERVICES.CANDGA CON...	25,000.00	25,000.00	0.00	16,674.95	-8,325.05	33.30 %
SW500.2148.00000	PENALTY ON WATER.CANDGA CONS...	5,000.00	5,000.00	0.00	5,682.97	682.97	113.66 %
SW500.2389.00000	INTEREST OTHER GOVT	2,215.00	2,215.00	0.00	0.00	-2,215.00	100.00 %
SW500.2401.00000	INTEREST & EARNINGS.CANANDAIGU...	4,500.00	4,500.00	3,592.25	9,499.47	4,999.47	211.10 %
SW500.2655.00000	SALES - OTHER-REPAIRS/REPLACEME...	0.00	0.00	0.00	2,706.43	2,706.43	0.00 %
SW500.5031.00000	INTERFUND TRANSFERS.CANDGA CO...	12,294.00	-137,706.00	0.00	677,083.09	814,789.09	491.69 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 11/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
SW500.9000.00000	APPROPRIATED FUND BALANCE FOR ...	416,749.00	416,749.00	0.00	0.00	-416,749.00	100.00 %
	Revenue Total:	1,827,758.00	1,677,758.00	3,592.25	2,075,967.44	398,209.44	23.73 %
Expense							
SW500.1910.400.00000	UNALLOCATED INS.CONTRACTUAL.C...	7,500.00	11,512.00	0.00	11,511.16	0.84	0.01 %
SW500.1990.400.00000	CONTINGENCY.CONTRACTUAL.CAND...	20,000.00	12,961.00	0.00	0.00	12,961.00	100.00 %
SW500.8310.120.00000	WATER ADMIN.SUPER.SALARY.CAND...	52,020.00	52,020.00	6,002.31	48,018.48	4,001.52	7.69 %
SW500.8310.121.00000	WATER ADMIN.OFFICE SPECIALIST I...	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
SW500.8310.122.00000	WATER ADMIN.SENIOR CLERK.CDGA ...	24,399.00	24,399.00	1,520.00	16,889.20	7,509.80	30.78 %
SW500.8310.131.00000	WATER ADMIN.MAINASST.CANDGA ...	177,963.00	177,963.00	19,506.60	145,390.32	32,572.68	18.30 %
SW500.8310.200.00000	WATER ADMIN.CAP EQUIP.CANDGA ...	128,501.00	105,001.00	0.00	57,043.36	47,957.64	45.67 %
SW500.8310.400.00000	WATER ADMIN.CONTRACTUAL.CAND...	5,000.00	5,000.00	404.38	2,539.60	2,460.40	49.21 %
SW500.8310.410.00000	WATER ADMIN.LEGAL SERVICES.CAN...	10,000.00	10,000.00	0.00	150.00	9,850.00	98.50 %
SW500.8310.420.00000	WATER ADMIN.METER READING.CO...	28,750.00	38,750.00	4,639.89	30,827.51	7,922.49	20.45 %
SW500.8310.423.00000	WATER ADMIN.VEHICLE GPS.CANDGA..	1,000.00	1,000.00	61.12	631.41	368.59	36.86 %
SW500.8310.424.00000	WATER ADMIN.TRAINING & DUES.CA...	3,000.00	3,000.00	799.00	2,201.00	799.00	26.63 %
SW500.8310.450.00000	WATER ADMIN.ENGINEERING.CAND...	21,000.00	21,000.00	2,297.50	12,070.00	8,930.00	42.52 %
SW500.8320.400.00000	WATER PURCHASES.CONT.CANDGA ...	505,000.00	585,000.00	24.07	440,424.18	144,575.82	24.71 %
SW500.8320.420.00000	WATER PURCHASES.UTILITIES.CAND...	53,000.00	53,000.00	1,023.88	32,449.58	20,550.42	38.77 %
SW500.8340.440.00000	SERVICES & MAINT.SERVICES & MAIN...	76,700.00	182,200.00	22,521.45	112,656.72	69,543.28	38.17 %
SW500.8397.200.00000	WATER CAP PROJECTS.CAP EQUIP.CA...	240,000.00	218,000.00	15,908.00	179,244.85	38,755.15	17.78 %
SW500.9010.800.00000	NYS RETIREMENT..CANDGA CONS WD	16,500.00	16,500.00	12,707.06	12,707.06	3,792.94	22.99 %
SW500.9030.800.00000	SOCIAL SECURITY...CANDGA CONS WD	16,000.00	16,000.00	1,909.43	14,735.97	1,264.03	7.90 %
SW500.9040.800.00000	WORKERS COMPENSATION...CANDGA..	6,700.00	9,727.00	0.00	9,726.54	0.46	0.00 %
SW500.9050.800.00000	UNEMPLOYMENT INSURANCE.CAND...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
SW500.9055.800.00000	DISABILITY INSURANCE...CANDGA CO...	100.00	100.00	24.66	84.94	15.06	15.06 %
SW500.9060.810.00000	HOSPITAL/MEDICAL INSURANCE.CAN...	37,600.00	37,600.00	1,596.66	16,270.74	21,329.26	56.73 %
SW500.9060.811.00000	DENTAL INSURANCE.CANDGA CONS ...	1,500.00	2,180.00	169.34	2,077.67	102.33	4.69 %
SW500.9060.820.00000	HOSPITAL/MEDICAL INSURANCE.BUY...	2,000.00	1,845.00	230.76	1,769.16	75.84	4.11 %
SW500.9060.830.00000	HOSPITAL/MEDICAL INS.HSA ACCOU...	13,000.00	12,475.00	0.00	10,475.00	2,000.00	16.03 %
SW500.9090.876.00000	EMP BENEFIT VAC BUYBACK	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
SW500.9710.600.00000	SERIAL BONDS PRINCIPAL	263,918.00	263,918.00	0.00	0.00	263,918.00	100.00 %
SW500.9710.700.00000	SERIAL BONDS INTEREST	101,607.00	101,607.00	0.00	33,400.00	68,207.00	67.13 %
	Expense Total:	1,827,758.00	1,977,758.00	91,346.11	1,193,294.45	784,463.55	39.66 %
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT Surpl...		0.00	-300,000.00	-87,753.86	882,672.99	1,182,672.99	394.22 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT							
Revenue							
SW505.1001.00000	REAL PROPERTY TAXES.CANDGA BRIS...	10,158.00	10,158.00	0.00	10,158.00	0.00	0.00 %
SW505.1030.00000	SPECIAL ASSESSMENT.CANDGA BRIS...	60,588.00	60,588.00	0.00	60,588.00	0.00	0.00 %
SW505.2401.00000	INTEREST & EARNINGS.CANANDAIGU...	45.00	45.00	13.38	61.62	16.62	136.93 %
SW505.9000.00000	APPROPRIATED FUND BALANCE FOR ...	6,514.00	6,514.00	0.00	0.00	-6,514.00	100.00 %
	Revenue Total:	77,305.00	77,305.00	13.38	70,807.62	-6,497.38	8.40 %
Expense							
SW505.8340.400.00000	SERVICES & MAINTENANCE.CONT.CA...	13,201.00	13,201.00	0.00	15,115.63	-1,914.63	-14.50 %
SW505.9710.600.00000	SERIAL BONDS BRISTOL.PRINCIPAL.C...	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
SW505.9710.700.00000	SERIAL BONDS BRISTOL.INTEREST.CA...	38,675.00	38,675.00	0.00	19,337.50	19,337.50	50.00 %
SW505.9903.900.00000	TRANSFER/WATER-MAINT.CANDGA ...	1,919.00	1,919.00	0.00	1,919.00	0.00	0.00 %
SW505.9903.901.00000	TRANSFER/WATER-MAINT...CANDGA...	3,510.00	3,510.00	0.00	3,510.00	0.00	0.00 %
	Expense Total:	77,305.00	77,305.00	0.00	39,882.13	37,422.87	48.41 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Surplus..		0.00	0.00	13.38	30,925.49	30,925.49	0.00 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT							
Revenue							
SW515.1001.00000	REAL PROPERTY TAXES.CANDGA-FA...	206,004.00	206,004.00	0.00	206,004.00	0.00	0.00 %
SW515.2401.00000	INTEREST & EARNINGS.CANANDAIGU...	40.00	40.00	18.11	83.36	43.36	208.40 %
SW515.5031.00000	INTERFUND TRANSFER.CDGA-FARM ...	0.00	0.00	0.00	5,722.00	5,722.00	0.00 %
	Revenue Total:	206,044.00	206,044.00	18.11	211,809.36	5,765.36	2.80 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 11/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
SW515.8350.400.00000	FARM.COMMON WATER.CONTRACT...	206,004.00	206,004.00	0.00	206,005.00	-1.00	0.00 %
SW515.8389.400.00000	CDGA.COMMON WATER.CONTRACT...	40.00	40.00	0.00	1,605.00	-1,565.00	-3,912.50 %
Expense Total:		206,044.00	206,044.00	0.00	207,610.00	-1,566.00	-0.76 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Surplus..		0.00	0.00	18.11	4,199.36	4,199.36	0.00 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT							
Revenue							
SW520.1001.00000	REAL PROPERTY TAXES.ANDREWS - N...	7,082.00	7,082.00	0.00	7,082.00	0.00	0.00 %
SW520.2401.00000	INTEREST & EARNINGS.ANDREWS - N...	2.00	2.00	0.00	2.30	0.30	115.00 %
Revenue Total:		7,084.00	7,084.00	0.00	7,084.30	0.30	0.00 %
Expense							
SW520.8350.400.00000	FARM.COMMON WATER.CONT.AND...	7,082.00	7,082.00	0.00	7,082.00	0.00	0.00 %
SW520.8389.400.00000	CDGA.COMMON WATER.CONTRACT...	2.00	2.00	0.00	0.00	2.00	100.00 %
SW520.9901.900.00000	INTERFUND TRANSFER.ANDREWS RD...	0.00	0.00	0.00	5,722.00	-5,722.00	0.00 %
Expense Total:		7,084.00	7,084.00	0.00	12,804.00	-5,720.00	-80.75 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT Surplus (Def..		0.00	0.00	0.00	-5,719.70	-5,719.70	0.00 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT							
Revenue							
SW525.1001.00000	REAL PROPERTY TAXES.MCINTYRE R...	7,150.00	7,150.00	0.00	7,150.00	0.00	0.00 %
SW525.2401.00000	INTEREST & EARNINGS.MCINTYRE RO...	8.00	8.00	2.95	12.90	4.90	161.25 %
SW525.9000.00000	APPROPRIATED FUND BALANCE FOR ...	1,332.00	1,332.00	0.00	0.00	-1,332.00	100.00 %
Revenue Total:		8,490.00	8,490.00	2.95	7,162.90	-1,327.10	15.63 %
Expense							
SW525.8340.400.00000	SERVICES & MAINTENANCE.CONT.MC...	779.00	779.00	0.00	0.00	779.00	100.00 %
SW525.9710.600.00000	SERIAL BONDS.PRINCIPAL.MCINTYRE ...	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
SW525.9710.700.00000	SERIAL BONDS.INTEREST.MCINTYRE ...	3,543.00	3,543.00	0.00	1,771.50	1,771.50	50.00 %
SW525.9903.900.00000	TRANSFER/WATER-MAINTENANCE.M...	1,168.00	1,168.00	0.00	1,168.00	0.00	0.00 %
Expense Total:		8,490.00	8,490.00	0.00	2,939.50	5,550.50	65.38 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):		0.00	0.00	2.95	4,223.40	4,223.40	0.00 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT							
Revenue							
SW530.1001.00000	REAL PROPERTY TAXES.EMERSON ALL...	17,925.00	17,925.00	0.00	17,925.00	0.00	0.00 %
SW530.2401.00000	INTEREST & EARNINGS.EMERSON ALL...	2.00	2.00	1.24	5.90	3.90	295.00 %
Revenue Total:		17,927.00	17,927.00	1.24	17,930.90	3.90	0.02 %
Expense							
SW530.8350.400.00000	COMMON WATER.CONTRACTUAL.E...	2.00	2.00	0.00	0.00	2.00	100.00 %
SW530.8389.400.00000	COMMON WATER.CONTRACTUAL.E...	4,818.00	4,818.00	0.00	4,818.00	0.00	0.00 %
SW530.9710.600.00000	SERIAL BONDS.PRINCIPAL.EMERSON ...	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00 %
SW530.9710.700.00000	SERIAL BONDS.INTEREST.EMERSON A...	6,107.00	6,107.00	0.00	6,107.00	0.00	0.00 %
Expense Total:		17,927.00	17,927.00	0.00	17,925.00	2.00	0.01 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT Surpl...		0.00	0.00	1.24	5.90	5.90	0.00 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT							
Revenue							
SW535.1001.00000	REAL PROPERTY TAXES.COUNTY ROA...	15,046.00	15,046.00	0.00	15,046.00	0.00	0.00 %
SW535.2401.00000	INTEREST & EARNINGS.EX 36 - COUN...	12.00	12.00	4.79	21.19	9.19	176.58 %
SW535.9000.00000	APPROPRIATED FUND BALANCE FOR ...	800.00	800.00	0.00	0.00	-800.00	100.00 %
Revenue Total:		15,858.00	15,858.00	4.79	15,067.19	-790.81	4.99 %
Expense							
SW535.8340.400.00000	SERVICES & MAIN.CONT.CO RD #30 E...	793.00	793.00	0.00	0.00	793.00	100.00 %
SW535.9710.600.00000	SERIAL BONDS.PRINCIPAL.EX 36 - CO...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
SW535.9710.700.00000	SERIAL BONDS.INTEREST.CO RD #30 E...	8,875.00	8,875.00	0.00	4,437.50	4,437.50	50.00 %
SW535.9903.900.00000	TRANSFER/WATER-MAINTENANCE.EX...	1,190.00	1,190.00	0.00	1,190.00	0.00	0.00 %
Expense Total:		15,858.00	15,858.00	0.00	5,627.50	10,230.50	64.51 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplus (De..		0.00	0.00	4.79	9,439.69	9,439.69	0.00 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 11/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT							
Revenue							
SW540.1001.00000	REAL PROPERTY TAXES.HOPKINS GRI...	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00 %
SW540.2401.00000	INTEREST & EARNINGS.HOPKINS GRI...	11.00	11.00	4.20	18.60	7.60	169.09 %
SW540.9000.00000	APPROPRIATED FUND BALANCE FOR ...	1,294.00	1,294.00	0.00	0.00	-1,294.00	100.00 %
	Revenue Total:	14,305.00	14,305.00	4.20	13,018.60	-1,286.40	8.99 %
Expense							
SW540.8340.400.00000	SERVICES & MAIN.CONT.HOPKINS GR...	1,707.00	1,707.00	0.00	0.00	1,707.00	100.00 %
SW540.9710.600.00000	SERIAL BONDS.PRINCIPAL.HOPKINS G...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
SW540.9710.700.00000	SERIAL BONDS.INTEREST.HOPKINS GR...	5,038.00	5,038.00	0.00	2,518.75	2,519.25	50.00 %
SW540.9903.900.00000	TRANSFER/WATER-MAINTENANCE.H...	2,560.00	2,560.00	0.00	2,560.00	0.00	0.00 %
	Expense Total:	14,305.00	14,305.00	0.00	5,078.75	9,226.25	64.50 %
	Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Deficit):	0.00	0.00	4.20	7,939.85	7,939.85	0.00 %
Fund: SW545 - HICKOX ROAD WATER DISTRICT							
Revenue							
SW545.1001.00000	REAL PROPERTY TAXES.HICKOX ROAD...	3,750.00	3,750.00	0.00	3,750.00	0.00	0.00 %
SW545.2401.00000	INTEREST & EARNINGS.HICKOX ROAD	1.00	1.00	1.33	6.28	5.28	628.00 %
	Revenue Total:	3,751.00	3,751.00	1.33	3,756.28	5.28	0.14 %
Expense							
SW545.8340.440.00000	SERVICES & MAINTENANCE.HICKOX ...	725.00	725.00	0.00	0.00	725.00	100.00 %
SW545.9795.600.00000	DEBT PRIN OTHER GOVT DUE TO OTH...	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
SW545.9903.900.00000	TRANSFER/WATER-MAINTENANCE.HI...	526.00	526.00	0.00	526.00	0.00	0.00 %
	Expense Total:	3,751.00	3,751.00	0.00	526.00	3,225.00	85.98 %
	Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	1.33	3,230.28	3,230.28	0.00 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT							
Revenue							
SW550.1001.00000	REAL PROPERTY TAXES.NOTT RD EXT ...	6,200.00	6,200.00	0.00	6,200.00	0.00	0.00 %
SW550.2401.00000	INTEREST & EARNINGS.NOTT RD EXT ...	4.00	4.00	2.34	9.95	5.95	248.75 %
SW550.9000.00000	APPROPRIATED FUND BALANCE FOR ...	699.00	699.00	0.00	0.00	-699.00	100.00 %
	Revenue Total:	6,903.00	6,903.00	2.34	6,209.95	-693.05	10.04 %
Expense							
SW550.8340.400.00000	SERVICES & MAINTENANCE.CONTRA...	467.00	467.00	0.00	0.00	467.00	100.00 %
SW550.9710.600.00000	SERIAL BONDS.PRINCIPAL.NOTT RD E...	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
SW550.9710.700.00000	SERIAL BONDS.INTEREST.NOTT RD EX...	1,736.00	1,736.00	0.00	868.00	868.00	50.00 %
SW550.9903.900.00000	TRANSFER/WATER-MAINTENANCE.....	700.00	700.00	0.00	700.00	0.00	0.00 %
	Expense Total:	6,903.00	6,903.00	0.00	1,568.00	5,335.00	77.29 %
	Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):	0.00	0.00	2.34	4,641.95	4,641.95	0.00 %
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT							
Revenue							
SW555.1001.00000	REAL PROPERTY TAXES.CO RD 32 EXT ...	11,730.00	11,730.00	0.00	11,730.00	0.00	0.00 %
SW555.2401.00000	INTEREST & EARNINGS.CO RD 32 EXT ...	7.00	7.00	1.31	8.50	1.50	121.43 %
	Revenue Total:	11,737.00	11,737.00	1.31	11,738.50	1.50	0.01 %
Expense							
SW555.8340.400.00000	SERVICES & MAIN.CONT.CO RD 32 EX...	480.00	480.00	0.00	0.00	480.00	100.00 %
SW555.9795.650.00000	DEBT PRINCIPAL DUE TO OTHER GOVT	8,321.00	8,321.00	0.00	0.00	8,321.00	100.00 %
SW555.9795.700.00000	DEBT INTEREST DUE TO OTHER GOVT	2,215.00	2,215.00	0.00	1,967.46	247.54	11.18 %
SW555.9903.900.00000	TRANSFER/WATER-MAINTENANCE.....	721.00	721.00	0.00	721.00	0.00	0.00 %
	Expense Total:	11,737.00	11,737.00	0.00	2,688.46	9,048.54	77.09 %
	Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit):	0.00	0.00	1.31	9,050.04	9,050.04	0.00 %
	Report Surplus (Deficit):	0.00	-1,459,176.00	-865,336.29	3,512,990.23	4,972,166.23	340.75 %

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA100 - GENERAL FUND						
Revenue	4,720,500.00	5,892,900.00	28,073.37	6,318,636.58	425,736.58	7.22 %
Expense	4,720,500.00	7,052,076.00	368,339.78	5,351,519.81	1,700,556.19	24.11 %
Fund: AA100 - GENERAL FUND Surplus (Deficit):	0.00	-1,159,176.00	-340,266.41	967,116.77	2,126,292.77	183.43 %
Fund: AA231 - CONTINGENT/TAX RESERVE						
Revenue	0.00	0.00	1,372.59	5,372.49	5,372.49	0.00 %
Fund: AA231 - CONTINGENT/TAX RESERVE Total:	0.00	0.00	1,372.59	5,372.49	5,372.49	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE						
Revenue	0.00	0.00	593.52	127,316.56	127,316.56	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE Total:	0.00	0.00	593.52	127,316.56	127,316.56	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE						
Revenue	0.00	0.00	133.04	520.68	520.68	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE Total:	0.00	0.00	133.04	520.68	520.68	0.00 %
Fund: AA234 - OPEN SPACE RESERVE						
Revenue	0.00	70,000.00	3,757.05	329,787.89	259,787.89	371.13 %
Expense	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
Fund: AA234 - OPEN SPACE RESERVE Surplus (Deficit):	0.00	0.00	3,757.05	259,787.89	259,787.89	0.00 %
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE						
Revenue	0.00	0.00	538.04	2,105.96	2,105.96	0.00 %
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:	0.00	0.00	538.04	2,105.96	2,105.96	0.00 %
Fund: AA237 - BONDED INDEBTEDNESS RESERVE						
Revenue	0.00	0.00	623.65	2,441.15	2,441.15	0.00 %
Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:	0.00	0.00	623.65	2,441.15	2,441.15	0.00 %
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE						
Revenue	0.00	0.00	2,318.66	259,062.13	259,062.13	0.00 %
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:	0.00	0.00	2,318.66	259,062.13	259,062.13	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND						
Revenue	0.00	0.00	978.29	62,843.76	62,843.76	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND Total:	0.00	0.00	978.29	62,843.76	62,843.76	0.00 %
Fund: DA100 - HIGHWAY						
Revenue	4,259,736.00	4,789,612.00	8,803.08	3,836,811.11	-952,800.89	19.89 %
Expense	4,259,736.00	4,789,612.00	408,193.34	3,904,835.61	884,776.39	18.47 %
Fund: DA100 - HIGHWAY Surplus (Deficit):	0.00	0.00	-399,390.26	-68,024.50	-68,024.50	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE						
Revenue	0.00	0.00	902.41	128,525.44	128,525.44	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE Total:	0.00	0.00	902.41	128,525.44	128,525.44	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE						
Revenue	0.00	0.00	965.16	128,771.06	128,771.06	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE Total:	0.00	0.00	965.16	128,771.06	128,771.06	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE						
Revenue	0.00	0.00	594.27	2,326.13	2,326.13	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:	0.00	0.00	594.27	2,326.13	2,326.13	0.00 %
Fund: HH100 - CAPITAL PROJECTS						
Revenue	0.00	0.00	143.97	1,519,770.50	1,519,770.50	0.00 %
Expense	0.00	0.00	31,487.44	864,474.24	-864,474.24	0.00 %
Fund: HH100 - CAPITAL PROJECTS Surplus (Deficit):	0.00	0.00	-31,343.47	655,296.26	655,296.26	0.00 %
Fund: SD600 - RT 332 DRAINAGE DISTRICT						
Revenue	90.00	90.00	36.32	153.04	63.04	70.04 %
Expense	90.00	90.00	0.00	-33,905.00	33,995.00	37,772.22 %
Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	36.32	34,058.04	34,058.04	0.00 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 11/30/2022

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT						
Revenue	18.00	7,436.00	7.18	31.47	-7,404.53	99.58 %
Expense	18.00	7,436.00	0.00	7,435.23	0.77	0.01 %
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus (De..	0.00	0.00	7.18	-7,403.76	-7,403.76	0.00 %
Fund: SD610 - ASHTON DRAINAGE DISTRICT						
Revenue	8.00	8.00	4.89	20.01	12.01	150.13 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	4.89	20.01	20.01	0.00 %
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT						
Revenue	5,022.00	5,022.00	11.50	47.04	-4,974.96	99.06 %
Expense	5,022.00	5,022.00	0.00	0.00	5,022.00	100.00 %
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	11.50	47.04	47.04	0.00 %
Fund: SD620 - LANDINGS DRAINAGE DISTRICT						
Revenue	5.00	5.00	2.56	10.47	5.47	109.40 %
Expense	5.00	5.00	0.00	0.00	5.00	100.00 %
Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	2.56	10.47	10.47	0.00 %
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT						
Revenue	8.00	8.00	4.60	18.82	10.82	135.25 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	4.60	18.82	18.82	0.00 %
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT						
Revenue	5.00	5.00	3.18	12.99	7.99	159.80 %
Expense	5.00	5.00	0.00	0.00	5.00	100.00 %
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	3.18	12.99	12.99	0.00 %
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT						
Revenue	1,937.00	1,937.00	4.47	1,950.32	13.32	0.69 %
Expense	1,937.00	1,937.00	0.00	0.00	1,937.00	100.00 %
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (Deficit)..	0.00	0.00	4.47	1,950.32	1,950.32	0.00 %
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT						
Revenue	8.00	8.00	6.05	24.77	16.77	209.63 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	6.05	24.77	24.77	0.00 %
Fund: SF450 - FIRE PROTECTION						
Revenue	1,165,000.00	1,165,000.00	24.87	1,164,819.67	-180.33	0.02 %
Expense	1,165,000.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00 %
Fund: SF450 - FIRE PROTECTION Surplus (Deficit):	0.00	0.00	24.87	-180.33	-180.33	0.00 %
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT						
Revenue	1,656.00	1,656.00	1.01	1,454.30	-201.70	12.18 %
Expense	1,656.00	1,656.00	209.27	1,644.80	11.20	0.68 %
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-208.26	-190.50	-190.50	0.00 %
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT						
Revenue	12,006.00	13,742.00	2.10	12,008.77	-1,733.23	12.61 %
Expense	12,006.00	13,742.00	927.15	11,736.65	2,005.35	14.59 %
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-925.05	272.12	272.12	0.00 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT						
Revenue	1.00	1.00	0.42	1.74	0.74	74.00 %
Expense	1.00	1.00	0.00	0.00	1.00	100.00 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	0.42	1.74	1.74	0.00 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT						
Revenue	528.00	528.00	1.10	529.55	1.55	0.29 %
Expense	528.00	528.00	35.54	281.14	246.86	46.75 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus (Defi..	0.00	0.00	-34.44	248.41	248.41	0.00 %
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT						
Revenue	1,500.00	1,500.00	0.79	1,353.45	-146.55	9.77 %

Budget Report-JM

For Fiscal: 2022 Period Ending: 11/30/2022

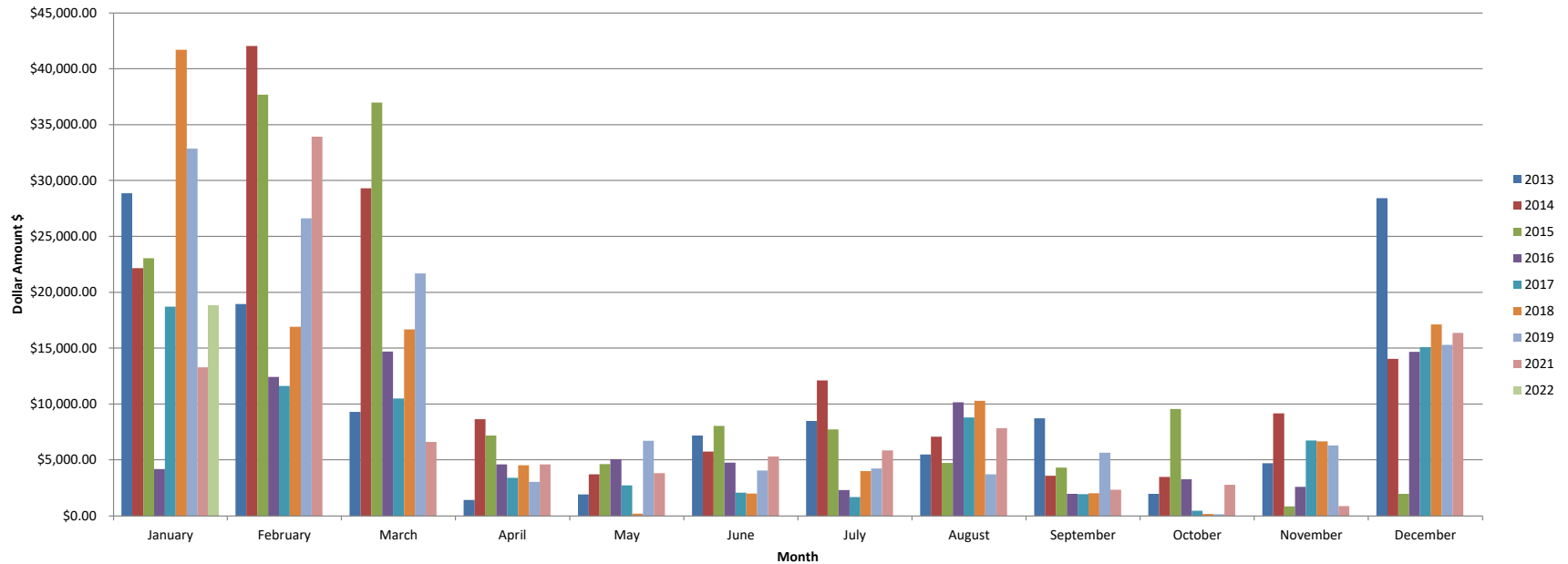
Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense	1,500.00	1,500.00	143.80	1,349.33	150.67	10.04 %
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-143.01	4.12	4.12	0.00 %
Fund: SS800 - SANITARY SEWER						
Revenue	18,224.00	18,224.00	6.10	18,234.94	10.94	0.06 %
Expense	18,224.00	18,224.00	18,210.00	18,210.00	14.00	0.08 %
Fund: SS800 - SANITARY SEWER Surplus (Deficit):	0.00	0.00	-18,203.90	24.94	24.94	0.00 %
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT						
Revenue	1,827,758.00	1,677,758.00	3,592.25	2,075,967.44	398,209.44	23.73 %
Expense	1,827,758.00	1,977,758.00	91,346.11	1,193,294.45	784,463.55	39.66 %
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT Surpl...	0.00	-300,000.00	-87,753.86	882,672.99	1,182,672.99	394.22 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT						
Revenue	77,305.00	77,305.00	13.38	70,807.62	-6,497.38	8.40 %
Expense	77,305.00	77,305.00	0.00	39,882.13	37,422.87	48.41 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Surplus..	0.00	0.00	13.38	30,925.49	30,925.49	0.00 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT						
Revenue	206,044.00	206,044.00	18.11	211,809.36	5,765.36	2.80 %
Expense	206,044.00	206,044.00	0.00	207,610.00	-1,566.00	-0.76 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Surplus..	0.00	0.00	18.11	4,199.36	4,199.36	0.00 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT						
Revenue	7,084.00	7,084.00	0.00	7,084.30	0.30	0.00 %
Expense	7,084.00	7,084.00	0.00	12,804.00	-5,720.00	-80.75 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT Surplus (Def..	0.00	0.00	0.00	-5,719.70	-5,719.70	0.00 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT						
Revenue	8,490.00	8,490.00	2.95	7,162.90	-1,327.10	15.63 %
Expense	8,490.00	8,490.00	0.00	2,939.50	5,550.50	65.38 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	2.95	4,223.40	4,223.40	0.00 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT						
Revenue	17,927.00	17,927.00	1.24	17,930.90	3.90	0.02 %
Expense	17,927.00	17,927.00	0.00	17,925.00	2.00	0.01 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT Surpl...	0.00	0.00	1.24	5.90	5.90	0.00 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT						
Revenue	15,858.00	15,858.00	4.79	15,067.19	-790.81	4.99 %
Expense	15,858.00	15,858.00	0.00	5,627.50	10,230.50	64.51 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplus (De..	0.00	0.00	4.79	9,439.69	9,439.69	0.00 %
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT						
Revenue	14,305.00	14,305.00	4.20	13,018.60	-1,286.40	8.99 %
Expense	14,305.00	14,305.00	0.00	5,078.75	9,226.25	64.50 %
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Deficit):	0.00	0.00	4.20	7,939.85	7,939.85	0.00 %
Fund: SW545 - HICKOX ROAD WATER DISTRICT						
Revenue	3,751.00	3,751.00	1.33	3,756.28	5.28	0.14 %
Expense	3,751.00	3,751.00	0.00	526.00	3,225.00	85.98 %
Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	1.33	3,230.28	3,230.28	0.00 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT						
Revenue	6,903.00	6,903.00	2.34	6,209.95	-693.05	10.04 %
Expense	6,903.00	6,903.00	0.00	1,568.00	5,335.00	77.29 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):	0.00	0.00	2.34	4,641.95	4,641.95	0.00 %
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT						
Revenue	11,737.00	11,737.00	1.31	11,738.50	1.50	0.01 %
Expense	11,737.00	11,737.00	0.00	2,688.46	9,048.54	77.09 %
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit):	0.00	0.00	1.31	9,050.04	9,050.04	0.00 %
Report Surplus (Deficit):	0.00	-1,459,176.00	-865,336.29	3,512,990.23	4,972,166.23	340.75 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
AA100 - GENERAL FUND	0.00	-1,159,176.00	-340,266.41	967,116.77	2,126,292.77
AA231 - CONTINGENT/TAX RESERVE	0.00	0.00	1,372.59	5,372.49	5,372.49
AA232 - CAMPUS REPAIR RESERVE	0.00	0.00	593.52	127,316.56	127,316.56
AA233 - TECHNOLOGY RESERVE	0.00	0.00	133.04	520.68	520.68
AA234 - OPEN SPACE RESERVE	0.00	0.00	3,757.05	259,787.89	259,787.89
AA235 - NYS EMPLOYEE SYSTEM RE:	0.00	0.00	538.04	2,105.96	2,105.96
AA237 - BONDED INDEBTEDNESS RE	0.00	0.00	623.65	2,441.15	2,441.15
AA238 - SOLID WASTE MANAGEMEN	0.00	0.00	2,318.66	259,062.13	259,062.13
CM100 - NEW RECREATION REVENU	0.00	0.00	978.29	62,843.76	62,843.76
DA100 - HIGHWAY	0.00	0.00	-399,390.26	-68,024.50	-68,024.50
DA230 - HWY EQUIPMENT RESERVE	0.00	0.00	902.41	128,525.44	128,525.44
DA232 - HWY IMPROVEMENT RESE	0.00	0.00	965.16	128,771.06	128,771.06
DA235 - SNOW/ICE REMOVAL RD RI	0.00	0.00	594.27	2,326.13	2,326.13
HH100 - CAPITAL PROJECTS	0.00	0.00	-31,343.47	655,296.26	655,296.26
SD600 - RT 332 DRAINAGE DISTRICT	0.00	0.00	36.32	34,058.04	34,058.04
SD605 - LAKEWOOD MEADOWS DR	0.00	0.00	7.18	-7,403.76	-7,403.76
SD610 - ASHTON DRAINAGE DISTRI	0.00	0.00	4.89	20.01	20.01
SD615 - FOX RIDGE DRAINAGE DIST	0.00	0.00	11.50	47.04	47.04
SD620 - LANDINGS DRAINAGE DIST	0.00	0.00	2.56	10.47	10.47
SD625 - OLD BROOKSIDE DRAINAGE	0.00	0.00	4.60	18.82	18.82
SD630 - LAKESIDE ESTATES DRAINAGE	0.00	0.00	3.18	12.99	12.99
SD635 - WATERFORD POINT DRAINAGE	0.00	0.00	4.47	1,950.32	1,950.32
SD640 - STABLEGATE DRAINAGE DIS	0.00	0.00	6.05	24.77	24.77
SF450 - FIRE PROTECTION	0.00	0.00	24.87	-180.33	-180.33
SL700 - CENTERPOINT LIGHTING DIS	0.00	0.00	-208.26	-190.50	-190.50
SL705 - FOX RIDGE LIGHTING DISTRI	0.00	0.00	-925.05	272.12	272.12
SL710 - LANDINGS LIGHTING DISTRI	0.00	0.00	0.42	1.74	1.74
SL715 - LAKEWOOD MEADOWS LIG	0.00	0.00	-34.44	248.41	248.41
SL720 - FALLBROOK PARK LIGHTING	0.00	0.00	-143.01	4.12	4.12
SS800 - SANITARY SEWER	0.00	0.00	-18,203.90	24.94	24.94
SW500 - CANANDAIGUA CONSOLID	0.00	-300,000.00	-87,753.86	882,672.99	1,182,672.99
SW505 - CANANDAIGUA BRISTOL JC	0.00	0.00	13.38	30,925.49	30,925.49
SW515 - CANANDAIGUA-FARMINGT	0.00	0.00	18.11	4,199.36	4,199.36
SW520 - ANDREWS - NORTH ROAD	0.00	0.00	0.00	-5,719.70	-5,719.70
SW525 - MCINTYRE ROAD WATER D	0.00	0.00	2.95	4,223.40	4,223.40
SW530 - EMERSON ALLEN TOWNLIN	0.00	0.00	1.24	5.90	5.90
SW535 - EX 36 - COUNTY ROAD #30	0.00	0.00	4.79	9,439.69	9,439.69
SW540 - HOPKINS GRIMBLE WATER	0.00	0.00	4.20	7,939.85	7,939.85
SW545 - HICKOX ROAD WATER DIST	0.00	0.00	1.33	3,230.28	3,230.28
SW550 - NOTT RD EXT. 40 WATER D	0.00	0.00	2.34	4,641.95	4,641.95
SW555 - CO RD 32 EXT. 41 WATER I	0.00	0.00	1.31	9,050.04	9,050.04
Report Surplus (Deficit):	0.00	-1,459,176.00	-865,336.29	3,512,990.23	4,972,166.23

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
January	\$28,862.28	\$22,155.51	\$23,046.67	\$4,183.58	\$18,707.18	\$41,679.61	\$32,857.11	\$27,324.64	\$13,273.75	\$ 18,807.71
February	\$18,935.61	\$42,035.88	\$37,674.78	\$12,418.13	\$11,601.64	\$16,910.89	\$26,602.24	\$20,572.14	\$33,905.16	\$ 33,238.23
March	\$9,287.84	\$29,302.83	\$36,977.77	\$14,682.85	\$10,491.75	\$16,677.83	\$21,675.11	\$10,122.18	\$6,592.62	\$ 20,001.47
April	\$1,401.60	\$8,649.62	\$7,173.22	\$4,584.14	\$3,402.95	\$4,524.16	\$3,033.55	\$6,204.17	\$4,592.96	\$ 8,712.98
May	\$1,914.73	\$3,707.54	\$4,618.01	\$5,061.36	\$2,715.51	\$178.52	\$6,696.39	\$236.97	\$3,819.66	\$ 421.25
June	\$7,188.71	\$5,730.26	\$8,040.67	\$4,741.15	\$2,060.55	\$1,984.64	\$4,053.52	\$1,112.97	\$5,287.97	\$ 9,752.83
July	\$8,475.63	\$12,116.04	\$7,718.19	\$2,298.19	\$1,664.52	\$4,001.48	\$4,222.09	\$5,123.36	\$5,855.13	\$ 5,725.84
August	\$5,479.85	\$7,085.96	\$4,720.03	\$10,152.84	\$8,794.31	\$10,281.09	\$3,710.81	\$375.47	\$7,826.98	\$ 10,027.05
September	\$8,704.27	\$3,575.99	\$4,299.72	\$1,962.98	\$1,940.93	\$2,009.68	\$5,625.97	\$947.17	\$2,322.81	\$ 5,229.27
October	\$1,948.35	\$3,476.09	\$9,558.24	\$3,273.32	\$459.55	\$173.01	\$145.03	\$5,423.05	\$2,766.33	\$ 1,504.76
November	\$4,708.75	\$9,158.92	\$844.76	\$2,596.51	\$6,743.01	\$6,656.18	\$6,289.66	\$3,912.18	\$854.43	\$ 9,598.69
December	\$28,423.96	\$14,038.96	\$1,957.16	\$14,667.81	\$15,086.85	\$17,126.83	\$15,295.31	\$13,596.37	\$16,354.79	
Totals	\$125,331.58	\$161,033.60	\$146,629.22	\$80,622.86	\$83,668.75	\$122,203.92	\$130,206.79	\$94,950.67	\$103,452.59	\$ 123,020.08

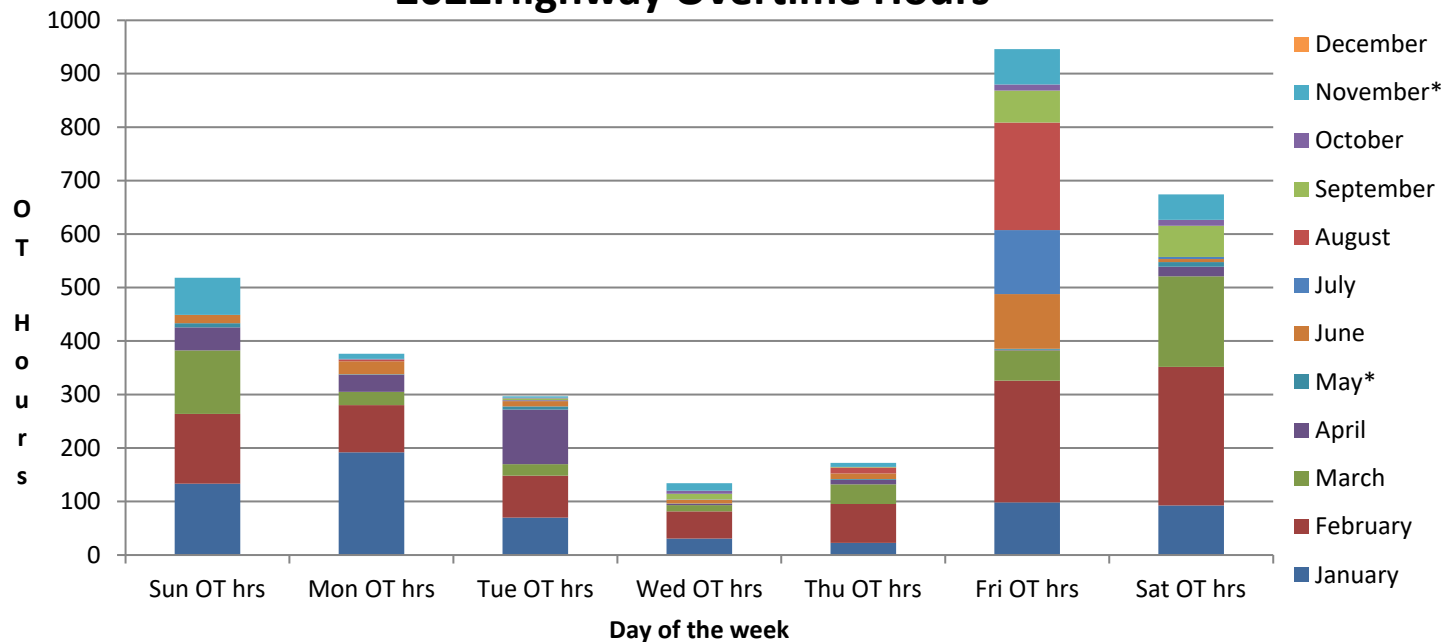
Overtime Amounts for All Employees 2013-2022



	Sun OT hrs	Mon OT hrs	Tue OT hrs	Wed OT hrs	Thu OT hrs	Fri OT hrs	Sat OT hrs
January	133.25	191.75	69.75	30.5	22.5	98.25	92.5
February	130.5	88.5	78.5	51	72.75	227.55	259.25
March	118.75	24.75	21.5	11.75	36.75	56.75	169.25
April	43	32	102	2.25	8.25	1	18
May*	7.75	1	6	0.5	1.75	2	8.5
June	15.75	24	10	7.25	10.25	102.25	5.75
July	0	0	1.5	0.5	0	119.75	4
August	0	3	0.5	0	11.25	201	0
September	0	0.5	3	10.75	1	59.75	58.25
October	0	1.25	1.25	5.5	0.25	11.5	11.25
November*	69.25	9.5	2.5	14	7.25	66.25	47.5
December	0	0	0	0	0	0	0
	518.25	376.25	296.50	134.00	172.00	946.05	674.25

*3 pay period month

2022 Highway Overtime Hours



ATTACHMENT 3



Town of Canandaigua , NY

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT02168 - 2022-12-09 KSJ BA per TM

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000302	2022 Adopted Budget (10....	BA per TM	12/9/2022

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
AA100.1345.400.00000	PURCHASING.CONTRACTUAL	BA per TM	1,000.00	550.00	1,550.00
December: 550.00					
AA100.1670.400.00000	PRINTING & MAILING.CONTRA	BA per TM	14,500.00	-550.00	13,950.00
December: -550.00					

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2022 Adopted	2022 Adopted Budget (10.	AA100.1345.400.00000	PURCHASING.CONTRACTUAL	1,000.00	550.00	1,550.00
		AA100.1670.400.00000	PRINTING & MAILING.CONTRACT	14,500.00	-550.00	13,950.00
			2022 Adopted Total:	15,500.00	0.00	15,500.00
			Grand Total:	15,500.00	0.00	15,500.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022 Adopted - 2022 Adopted Budget (10.18.21 Reso#2021-237) Fiscal: 2022			
AA100	15,500.00	0.00	15,500.00
Budget Code 2022 Adopted Total:	15,500.00	0.00	15,500.00
Grand Total:	15,500.00	0.00	15,500.00



Town of Canandaigua , NY

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT02135 - 2022-11-14 KSJ BA for Park Bench Sponsor

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000297	2022 Adopted Budget (10....	BA for Park Bench Sponsor	11/14/2022

Summary Description: Fuge Bench Sponsorship - deposited 11/14/2022. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
AA100.2705.00000	GIFTS & DONATIONS	BA for Park Bench Sponsor	-3,000.00	-400.00	-3,400.00
November: -400.00					
AA100.7110.400.00000	PARK.CONTRACTUAL	BA for Park Bench Sponsor	113,063.00	400.00	113,463.00
November: 400.00					

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2022 Adopted	2022 Adopted Budget (10.	AA100.2705.00000	GIFTS & DONATIONS	-3,000.00	-400.00	-3,400.00
		AA100.7110.400.00000	PARK.CONTRACTUAL	113,063.00	400.00	113,463.00
2022 Adopted Total:				110,063.00	0.00	110,063.00
Grand Total:				110,063.00	0.00	110,063.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022 Adopted - 2022 Adopted Budget (10.18.21 Reso#2021-237) Fiscal: 2022			
AA100	110,063.00	0.00	110,063.00
Budget Code 2022 Adopted Total:	110,063.00	0.00	110,063.00
Grand Total:	110,063.00	0.00	110,063.00

ATTACHMENT 4

New Employees – All new employees hired prior to July 1st of a calendar year, will receive a onetime credit of 80 hours of vacation time on the 1st day of July following the satisfactory completion of a one year probationary period. All new employees hired after July 1st of a calendar year, will be credited with 80 hours of vacation time on the first day of January following one full year of service.

Accrual During Leaves of Absence – An employee will earn vacation leave credits while on a paid leave of absence, but not while on an unpaid leave of absence.

Accumulation (carry-over) – An employee may carry over a maximum of 80 hours of vacation credits from one calendar year to the next, which must be used before the first day of April following the year in which they were credited. Any carried-over vacation leave credits remaining unused after April 1st will be canceled.

Scheduling – An employee must receive prior approval from the employee's Department Head to take vacation leave. The request must be submitted, in writing, to the employee's Department Head. The Department Head will have total discretion in the approval of vacation leave. Vacation leave credits can only be used in a minimum of 4 hours and 1 hour increments thereafter for each day.

Vacation Buy-Back – A FLSA non-exempt full-time employee may receive cash payment for unused vacation leave credits, up to a maximum of 80 hours each year, to which such employee is properly entitled at the employee's then current rate of pay. To be eligible for the vacation buy-back, such employee must have used, or be scheduled to use, at least two weeks of the vacation leave earned in that calendar year. The employee must submit the request by November 15th on the proper form. Only one buy-back will be allowed in a given year. Payment will be made between December 1st and December 15th. **Under extenuating circumstances the Town Board can waive the requirements in order for an employee to receive their Vacation Buy-Back on a case by case basis.**

Holiday During Scheduled Vacation – In the event a designated holiday occurs on an employee's normal workday and the employee is on paid vacation, the employee will receive holiday pay for the day and the employee's vacation leave credits will not be charged for that day.

Termination of Employment – An employee who resigns, retires, or is laid off will receive cash payment for unused vacation leave to which the employee is properly entitled at the employee's then current rate of pay. For an employee who is retiring, this will include prorated vacation leave (from January 1 to the date of retirement) for the calendar year in which the retirement occurs. To be eligible to receive this payment, an employee who is to resign or retire must give written notice at least two weeks in advance of the last day of employment. In the event an employee leaves employment due to disciplinary action, the employee will not receive a settlement for unused vacation leave.

ATTACHMENT 5

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of CANANDAIGUA

DRAFT

12/8/2022

Local Law No. _____ of the year 20²³

A local law IMPOSING A SIX MONTH MORATORIUM ON THE REVIEW, APPROVAL, PERMITTING,
(Insert Title)
AND/OR CONSTRUCTION OF LARGE SCALE SOLAR ENERGY SYSTEMS IN THE
TOWN OF CANANDAIGUA

Be it enacted by the TOWN BOARD of the
(Name of Legislative Body)

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of CANANDAIGUA as follows:

SEE ATTACHMENT "A"

(If additional space is needed, attach pages the same size as this sheet, and number each.)

TOWN OF CANANDAIGUA

LOCAL LAW # ___ OF 2022

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ATTACHMENT "A"

**LOCAL LAW IMPOSING A SIX MONTH MORATORIUM ON THE REVIEW,
APPROVAL, PERMITTING, AND/OR CONSTRUCTION OF LARGE SCALE
SOLAR ENERGY SYSTEMS IN THE TOWN OF CANANDAIGUA**

SECTION ONE. Title and Authority.

- A. Title.** This Local Law shall be known and titled as "Local Law Imposing a Six Month Moratorium on the Review, Approval, Permitting, and/or Construction of Commercial Ground-Mounted Solar Systems in the Town of Canandaigua.
- B. Authority.** This local law is adopted pursuant to the provisions of New York State Town Law Article 16, New York State Municipal Home Rule Law § 10, and the New York State Statute of Local Government § 10(6).

SECTION TWO. Purpose and Intent. The Town Board of the Town of Canandaigua ("Town Board") is considering a proposed local law for the revision of Town Code as it relates to solar energy and ground-mounted solar energy systems. The proposed revisions to Town Code integrate the goals set forth in the 2021 Town of Canandaigua Comprehensive Plan Update and recent changes in guidance related to solar energy from New York State and NYSERDA. The Town Board desires to carefully consider the proposed revisions and finds it necessary to temporarily suspend the review, approval, permitting, and/or construction of large-scale solar energy systems to allow time for such careful consideration.

SECTION THREE. Definition of Large Scale Solar Energy System. Large Scale Solar Energy System shall mean any solar energy system that is ground-mounted and produces energy primarily for the purpose of off-site sale or consumption, or which exceeds 1,000 square feet in total area.

SECTION FOUR. Moratorium.

- A. Declaration of Moratorium.** The Town Board hereby declares a moratorium on the review, approval, permitting, and/or construction of Large Scale Solar Energy Systems. During the term of this local law the Town Board, Planning Board, Zoning Board of Appeals, Development Department, Code Enforcement Officers, and Zoning Officers of the Town of Canandaigua shall not permit, accept, process, interpret, deliberate upon, review, decide, or approve any application for the installation of any Large Scale Solar Energy Systems, nor shall the Town, its Code Enforcement Officers, Building Inspectors, Zoning Officers, or any other

official issue permits or other permission for construction and/or installation of Large Scale Solar Energy Systems. During the term of this local law any provision of Town Code conflicting herewith, including but not limited to Town Code § 220-62.2 shall be and hereby is temporarily suspended.

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B. Scope of Moratorium. This moratorium shall apply to all lands located within the Town of Canandaigua, and shall specifically apply in each and every zoning district therein.

C. Term of Moratorium. This moratorium shall be in effect for a period of six (6) consecutive months from the effective date of this local law.

SECTION FIVE. Variances and Waivers. Due to the limited scope and duration of this moratorium, there is no provision being made in this local law for variances or waivers. However, the Town Board may, but is not obligated to, promulgate regulations by resolution of the Town Board authorizing a hardship waiver process.

SECTION SIX. Severability. If any portion of this Local Law shall be deemed by a court of competent jurisdiction to be invalid, illegal, or unenforceable, the remainder of this Local Law shall remain in full force and effect to the extent practicable.

SECTION SEVEN. Effective Date. This Local Law shall be effective immediately upon its filing with the New York State Secretary of State.

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 2023 of the (County)(City)(Town)(Village) of CANANDAIGUA was duly passed by the _____ on _____, in accordance with the applicable provisions of law.

2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ and was deemed duly adopted on _____ 20____, in accordance with the applicable provisions of law.

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ on _____ 20____.

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20____, in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ on _____ 20____. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20____, in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

5. (City local law concerning Charter revision proposed by petition.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the City of _____ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20____, became operative.

6. (County local law concerning adoption of Charter.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the County of _____ State of New York, having been submitted to the electors at the General Election of November _____ 20____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph _____ above.

Clerk of the county legislative body, City, Town or Village Clerk or
officer designated by local legislative body

Date: _____

(Seal)

ATTACHMENT 6

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of Canandaigua

DRAFT

12/18/2022

Local Law No. _____ of the year 20 _____

A local law Amendments to Chapter 220 Zoning Section 220-62.2 (Ground Mounted Solar Energy
(Insert Title)
Systems); 220-77.1 (Solar Energy); Chapter 1 Section 17 (Definitions)

Be it enacted by the Town Board _____ of the
(Name of Legislative Body)

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of Canandaigua _____ as follows:

See Attachment A

(If additional space is needed, attach pages the same size as this sheet, and number each.)

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§ 220-62.2 Ground mounted solar energy systems.
[Added 12-19-2016 by L.L. No. 10-2016]

- A. Ground-mounted solar energy systems are only permitted in certain zoning districts of the Town of Canandaigua through the issuance of a special use permit based on the size classification of the Ground-mounted system as either a Tier 1, Tier 2, Tier 3, or Tier 4.
- (1) Ground-mounted Tier 1 Solar Energy Systems and ground mounted Tier 2 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: AR-1 Agricultural Rural Residential District, AR-2 Agricultural Rural Residential District, RR-3 Rural Residential District, CC Community Commercial District, I Industrial District, LI Limited Industrial District, Incentive Zoning District, Form-Based Code Zoning District, and Mixed-Use Overlay District subject to the requirements set forth in this section, including site plan approval.
 - (2) Ground-mounted Tier 3 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: CC Community Commercial, I Industrial, and LI Limited Industrial District, subject to the requirements set forth in this section, including site plan approval.
 - (3) Ground-mounted Tier 4 Solar Energy Systems shall only be permitted by special use permit by the Planning Board after the application first receives approval of the Town Board to be located only on parcels in Incentive Zoning Districts subject to §220-31, §220-62.2, and §220.77.1.
 - (4) Energy Battery Storage Systems resulting in 1 MW AC storage or more as either stand alone or combined with a Large-Scale Ground Mounted Solar Energy Systems shall not be permitted in any zoning district of the Town of Canandaigua.
 - (5) Applications for the installation of a Ground-mounted Solar Energy System shall be reviewed by the Zoning Officer, Environmental Conservation Board, and Agricultural Advisory Committee and referred, with comments, to the Planning Board for its review and action, which can include approval, approval with conditions, or denial.
- B. Special use permit application requirements. In addition to the requirements set forth in § 220-35, the following information must be included with an application for a special use permit for large-scale solar energy system:
- (1) If the property of the proposed project is to be leased, legal consent between all parties, specifying the use(s) of the land for the duration of the project, including easements and other agreements, shall be submitted.
 - (2) A site plan showing the layout of the solar energy system signed by a professional engineer or registered architect shall be required and must include:
 - (a) A fifty-foot buffer zone from all public roadways, property boundaries, or residential buildings; comprised of densely planted trees, shrubs, bushes and flowers and shall include the types of all plantings.
 - (b) Soil sampling at a rate of not less than two tests per acre depicted and identified.
 - (c) Screening to protect against panel glare including orientation of panels away from residential or commercial establishments and demonstrates a minimal visual impact on neighboring properties through installation of screening designed to soften the view impact.

- (d) Noise level projections including decibel level points from any motors, inverters, etc. depicted at the corners of the parcel.
- (e) Zone of Visibility Impact Assessment, including line-of-sight analysis.
- (3) The equipment specification sheets shall be documented and submitted for all photovoltaic panels, significant components, mounting systems, rack motors, batteries, and inverters that are to be installed.
- (4) Property operation and maintenance plan. Such plan shall describe continuing photovoltaic maintenance and property upkeep, such as mowing and trimming, buffer and landscaping maintenance, safety concerns, emergency access, and right to use. The property operation and maintenance plan shall include details about the proposed use or uses of the remaining property not used for the Large-Scale Solar Energy System, as well as ingress and egress to all portions of the property.
- (5) Decommissioning plan. To ensure the proper removal of Large-Scale Ground Mounted Solar Energy Systems, a decommissioning plan shall be required as part of any Special Use Permit approvals issued by the Planning Board. Compliance with this plan shall be made a condition of the issuance of a special use permit under this section.
- (a) The decommissioning plan must specify that after the Large-Scale Solar Energy System is no longer being used or is inadequately maintained, it shall be removed by the applicant or any subsequent owner.
- (b) The plan shall demonstrate how the removal of all infrastructure and the remediation of soil and vegetation shall be conducted to return the parcel to its original state prior to construction.
- (c) The plan shall also include an expected timeline for execution.
- (d) The plan shall include a cost estimate detailing the projected cost of executing the decommissioning plan shall be prepared by a professional engineer. Cost estimations shall take into account inflation.
- (e) The plan shall note removal of Large-Scale Solar Energy Systems must be completed in accordance with the decommissioning plan.
- (f) The plan shall note if the Large-Scale Solar Energy System is not decommissioned after being considered abandoned, the Town or the Town's duly appointed representative or agent(s) may remove the system and restore the property, and the Town may impose a lien on the property to cover these costs to the municipality, in addition to any other remedies available to the Town.
- (g) The plan shall demonstrate adherence to the NYSDAGM "Guidelines for Solar Energy".
- (h) The plan shall detail planned disposal of solar panels in accordance with New York State laws for hazardous waste.
- (i) The plan shall detail compliance with post decommissioning soil samples required at a rate of two per acre being provided to the Town of Canandaigua and the landowner, and the comparison of the pre-construction soil samples; therefore, validating the soil is in the original state.
- (6) Construction schedule. Applicants must submit a proposed schedule for the completion of the project, including the proposed start date and the proposed date of substantial completion, the expected date of connection to the power grid, and the expected date on which operation of the photovoltaic system shall commence.
- C. Special use permit standards. No special use permit for Large-Scale Solar Energy shall be issued unless the Planning Board specifically finds that the proposed project is in compliance with each of the following:

- (1) The Planning Board shall make a determination that the use of the land required by the proposed project shall not cause a loss of valuable agricultural lands to the Town of Canandaigua. The Planning Board shall take into consideration comments from the Town's Agricultural Advisory Committee, Environmental Conservation Board, the Town's adopted Agricultural Enhancement Plan, the Town's Comprehensive Plan, and any other planning documents or experts deemed necessary by the Planning Board.
- (2) Setbacks. Large-Scale Solar Energy Systems shall adhere to the setback requirements for accessory structures of the underlying zoning district.
- (3) Height. Large-Scale Solar Energy Systems shall not exceed 10 feet in height.
- (4) Lot coverage. A Large-Scale Solar Energy System that is ground-mounted shall not exceed 50% of the lot on which it is installed. The entire surface area of the solar panels including all structures on the parcel shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
- (5) Security. All Large-Scale Solar Energy Systems shall be completely enclosed by a minimum seven-foot-high fence to prevent unauthorized access, unless the Planning Board determines that fencing will cause environmental or ecological problems, or that such fencing is unnecessary. If the Planning Board makes such a determination, then the applicant must provide for other means, acceptable to the Planning Board, to prevent access to circuit conductors and other electrical components of the system. Warning signs with the property owner's contact information, and emergency contract information shall be placed on the entrance and perimeter of the property and of the Solar Energy System at locations acceptable to the Planning Board. Any fencing installed shall be acceptable to the Planning Board and shall include screening of said fencing as required by the Planning Board.
- (6) Drainage. All Large-Scale Solar Energy Systems shall include a drainage and stormwater management plan that is acceptable to the Planning Board.
- (7) Easements. All Large-Scale Solar Energy Systems shall provide access, maintenance, and utility easements that are acceptable to the Planning Board. If the Large-Scale Solar Energy System will be operated by any entity other than the property owner, the Planning Board must approve the lease or contractual agreement between the property owner and the system operator.
- (8) The Planning Board shall approve a decommissioning plan as part of the review and Special Use Permit approval process for Solar Energy Systems. The Planning Board shall require that the applicant or property owner post an automatically renewing annual security bond for construction, maintenance, and removal/decommissioning of solar energy systems. The decommissioning plan must note that a lapse of the security bond shall result in a violation of the conditions of approval of the special use permit and automatically revoke the special use permit approval. The decommissioning plan shall note the Town of Canandaigua Town Board may impose a lien against the property and/or draw from the surety/maintenance bond if the Special Use Permit expires or is revoked for any reason, or if the Town Board determines the removal of the system is warranted for any reason and the property owner has failed to remove the system within one hundred twenty days (120 days) after receiving notice from the Town of Canandaigua Town Board.
- (9) The Planning Board must approve the property operation and maintenance plan submitted by the applicant.
- (10) All access roads and paths required for the project shall be integrated into other uses on the property, if possible. Access road siting and grading shall be designed to minimize any negative impacts from stormwater drainage.
- (11) All Large-Scale Solar Energy Systems shall be adequately screened, as determined by the Planning Board, to avoid adverse aesthetic impacts.
- (12) Any application under this section shall meet any substantive provisions contained in local site plan

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requirements in the Zoning Code that, in the judgment of the Planning Board, are applicable to the system being proposed. If none of the site plan requirements are applicable, the Planning Board may waive the requirement for site plan review.

- (13) The Planning Board may impose conditions on the approval of any special use permit under this section including annual inspections, and/or time limitations on the approval or expiration of the special use permit in order to enforce the standards referred to in this section, or in order to discharge its obligations under the State Environmental Quality Review Act (SEQRA).

§ 220-77.1 **Solar energy.**

[Added 12-19-2016 by L.L. No. 10-2016]

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- A. Applicability. The requirements of this section shall apply to all Solar Energy Systems installed or modified in the Town of Canandaigua, excluding general maintenance and repair.
- B. Solar energy systems as accessory use or accessory structure.
- (1) Roof-mounted solar energy systems.
- (a) Roof-mounted solar energy systems that use the electricity onsite or offsite are permitted as an accessory use in all zoning districts when attached to any lawfully existing and lawfully permitted building.
- (b) Height. Roof-mounted solar energy systems shall not exceed the maximum height restrictions of the zoning district within which they are located and are provided the same height exemptions granted to building-mounted mechanical devices or equipment.
- (c) Aesthetics. Roof-mounted solar energy system installations shall incorporate, when feasible, the following design requirements:
- [1] Panels facing the front yard must be mounted at the same angle as the roof's surface with a maximum distance of 18 inches between the roof and the highest edge of the system.
- [2] Solar energy systems should be color-compatible with the primary structure.
- (2) Small-scale solar energy systems.
- (a) Small-scale solar energy systems that use the electricity primarily onsite are permitted as accessory structures in the following zoning districts: AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, RR-3 Rural Residential, R-1-20 Residential, R-1-30 Residential, SCR-1 Southern Corridor Residential.
- (b) Setbacks. Small-scale solar energy systems shall adhere to the setback requirements for accessory structures of the underlying zoning districts.
- (c) Height. Small-scale solar energy systems shall not exceed 10 feet in height.
- (d) Lot coverage. Small-scale solar energy systems are limited to 10% total lot coverage. The surface area covered by small-scale solar panels shall be included in the total lot coverage. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
- (e) Small-scale solar energy systems shall not exceed 1,000 square feet in total area without obtaining a special use permit. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
- (f) All such systems in residential zoning districts shall be installed in the side or rear yards.

- C. Large-scale solar Ground-mounted systems as a special use. Large-scale Ground-mounted solar energy systems may be permitted through the issuance of a special use permit, subject to the requirements set forth in § 220-62.2.
- D. Abandonment and decommissioning. Solar energy systems shall be considered abandoned after 12 consecutive months without electrical energy generation and must be removed from the property. Applications for extensions can be made to the Planning Board, which shall have authority to grant six-month extensions.
- E. Permits and applications. A site development permit shall be required for any type of solar energy system installed within the Town of Canandaigua.
 - (1) No site development permit shall be issued for a small-scale solar energy system in a front yard.
 - (2) No site development permit shall be issued for a large-scale solar energy system unless and until the Planning Board has issued a special use permit pursuant to Town Code § 220-62.2.
 - (3) Application fees for the following permits shall be set by the Town Board in the Town Fee Schedule:
 - (a) Site development permit for solar energy system as an accessory structure;
 - (b) Site development permit and special use permit for a small-scale solar energy system;
 - (c) Site development permit and special use permit for a large-scale solar energy system.
 - (4) Nothing contained herein shall be construed to eliminate the requirements for site plan approval or other permits contained elsewhere in this Town Code.

§ 1-17 Definitions.

Except as otherwise provided herein, words and terms used in the Town Code shall have their usual and customary meanings. As used in this Code, the following terms shall have the meanings indicated:

GROUND-MOUNTED SOLAR ENERGY SYSTEM

A Large-Scale Solar Energy System that is anchored to the ground and attached to a pole or other mounting system, detached from any other structure for the primary purpose of producing electricity for on-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

LARGE-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System defined as a Tier 1 Solar Energy System, Tier 2 Solar Energy System, Tier 3 Solar Energy System, or Tier 4 Solar Energy System that is ground-mounted and produces energy primarily for the purpose of off-site sale or consumption, or which exceeds 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

ROOF-MOUNTED SOLAR ENERGY SYSTEM

A solar panel system located on the roof of any legally permitted building or structure for the purpose of producing electricity for on-site or off-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

SMALL-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System that is ground-mounted, produces energy primarily for the purpose of on-site use, and does not exceed 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

SOLAR ENERGY EQUIPMENT

Electrical energy storage devices, material, hardware, inverters, or other electrical equipment and conduit of photovoltaic devices associated with the production of electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

SOLAR ENERGY SYSTEM

An electrical generating system composed of a combination of both solar panels and solar energy equipment.

[Added 12-19-2016 by L.L. No. 10-2016]

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SOLAR PANEL

A photovoltaic device capable of collecting and converting solar energy into electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

TIER 1 SOLAR ENERGY SYSTEMS

Roof-Mounted and Building-Integrated Solar Energy Systems; Ground Mounted Solar Energy Systems with a Nameplate Capacity up to 25 kW AC, or with a total Solar Panel surface area of up to 4,000 square feet; and On-Farm Solar Energy Systems designed to support an existing agricultural operation in the community.

TIER 2 SOLAR ENERGY SYSTEMS

Ground-Mounted Solar Energy Systems larger than 25 kW that primarily use the electricity generated from the system on-site. Tier 2 Ground-Mounted Solar Energy Systems have a Nameplate Capacity of up to 1 MW AC or a Facility Area of up to 8 acres and generate no more than 110% of the electricity consumed on-site over the previous 12 months.

TIER 3 SOLAR ENERGY SYSTEMS

Larger principal uses with greater impacts. Tier 3 systems are those not included in Tier 1 or Tier 2 Solar Energy Systems that have a Nameplate Capacity of up to 5 MW AC or a Facility Area of up to 40 acres in size, depending on the threshold type selected by the municipality.

TIER 4 SOLAR ENERGY SYSTEMS

Large-scale systems that are not included under Tier 1, Tier 2, or Tier 3 Solar Energy Systems. Tier 4 Solar Energy Systems include all projects subject to the state-level siting process administered by the Office of Renewable Energy Siting (ORES); this extends to all new solar projects with a Nameplate Capacity of 25 MW or greater, as well as new solar projects between 20-25 MW which elect to seek a permit through ORES.

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of Canandaigua was duly passed by the Town Board on _____ 20____ in accordance with the applicable provisions of law.
(Name of Legislative Body)

2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (Name of Legislative Body)
(repassed after disapproval) by the _____ and was deemed duly adopted (Elective Chief Executive Officer*)
on _____ 20____, in accordance with the applicable provisions of law.

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (Name of Legislative Body)
(repassed after disapproval) by the _____ on _____ 20____. (Elective Chief Executive Officer*)

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20____, in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (Name of Legislative Body)
(repassed after disapproval) by the _____ on _____ 20____. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20____, in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

5. (City local law concerning Charter revision proposed by petition.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the City of _____ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20____, became operative.

6. (County local law concerning adoption of Charter.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the County of _____ State of New York, having been submitted to the electors at the General Election of November _____ 20____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph _____ above.

Clerk of the county legislative body, City, Town or Village Clerk or officer designated by local legislative body

Date: _____

(Seal)

§ 220-62.2 ~~Large-scale~~Ground mounted solar energy systems.

[Added 12-19-2016 by L.L. No. 10-2016]

A. ~~Large-scale~~Ground-mounted solar energy systems are only permitted in certain zoning districts of the Town of Canandaigua through the issuance of a special use permit based on the size classification of the Ground-mounted system as either a Tier 1, Tier 2, Tier 3, or Tier 4.

(1) Ground-mounted Tier 1 Solar Energy Systems and ground mounted Tier 2 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: AR-1 Agricultural Rural Residential District, AR-2 Agricultural Rural Residential District, RR-3 Rural Residential District, CC Community Commercial District, I Industrial District, LI Limited Industrial District, Incentive Zoning District, Form-Based Code Zoning District, and Mixed-Use Overlay District subject to the requirements set forth in this section, including site plan approval.

(2) Ground-mounted Tier 3 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: CC Community Commercial, I Industrial, and LI Limited Industrial District, subject to the requirements set forth in this section, including site plan approval.

(3) Ground-mounted Tier 4 Solar Energy Systems shall only be permitted by special use permit by the Planning Board after the application first receiving receives approval of the Town Board to be located only on parcels in Incentive Zoning Districts subject to §220-31, §220-62.2, and §220.77.1.

(4) Energy Battery Storage Systems resulting in 1 MW AC storage or more as either stand alone or combined with a Large-Scale Ground Mounted Solar Energy Systems shall not be permitted in any zoning district of the Town of Canandaigua.

(5) Applications for the installation of a Ground-mounted Solar Energy System shall be reviewed by the Zoning Officer, Environmental Conservation Board, and Agricultural Advisory Committee and referred, with comments, to the Planning Board for its review and action, which can include approval, approval with conditions, or denial.

~~in the following zoning districts: CC Commercial, AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, I Industrial, and RR-3 Rural Residential, subject to the requirements set forth in this section, including site plan approval. Ground-mounted Tier 1 Solar Energy Systems and ground mounted Tier 2 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, and RR-3 Rural Residential, subject to the requirements set forth in this section, including site plan approval. Tier 4 Solar Energy Systems shall only be permitted after approval of the Town Board in Incentive Zoning Districts subject to §220-31, §220-62.2, and §220.77.1. Energy Battery Storage Systems resulting in 1 MW AC storage or more as either stand alone or combined with a Large-Scale Ground Mounted Solar Energy Systems shall not be permitted in any zoning district of the Town of Canandaigua. Applications for the installation of a Large Scale Ground Mounted Solar Energy System shall be reviewed by the Zoning Officer, Environmental Conservation Board, and Agricultural Advisory Committee and referred, with comments, to the Planning Board for its review and action, which can include approval, approval with conditions, or denial.~~

B. Special use permit application requirements. In addition to the requirements set forth in § 220-35, the following information must be included with an application for a special use permit for large-scale solar energy system:

- (1) If the property of the proposed project is to be leased, legal consent between all parties, specifying the use(s) of the land for the duration of the project, including easements and other agreements, shall be submitted.
- (2) ~~Blueprints~~ A site plan showing the layout of the solar energy system signed by a professional engineer or registered architect shall be required and must include:
 - (a) A fifty-foot buffer zone from all public roadways, property boundaries, or residential buildings; comprised of densely planted trees, shrubs, bushes and flowers and shall include the types of all plantings.
 - (b) Soil sampling at a rate of not less than two tests per acre depicted and identified.
 - (c) Screening to protect against panel glare including orientation of panels away from residential or commercial establishments and demonstrates a minimal visual impact on neighboring properties through installation of screening designed to soften the view impact.
 - (d) Noise level projections including decibel level points from any motors, inverters, etc. depicted at the corners of the parcel.
 - (e) Zone of Visibility Impact Assessment, including line-of-sight analysis.
- (3) The equipment specification sheets shall be documented and submitted for all photovoltaic panels, significant components, mounting systems, rack motors, batteries, and inverters that are to be installed.
- (4) Property operation and maintenance plan. Such plan shall describe continuing photovoltaic maintenance and property upkeep, such as mowing and trimming, buffer and landscaping maintenance, safety concerns, emergency access, and access right to use. The property operation and maintenance plan shall include details about the proposed use or uses of the remaining property not used for the Large-Scale Solar Energy System, as well as ingress and egress to all portions of the property.
- (5) Decommissioning plan. To ensure the proper removal of Large-Scale Ground Mounted Solar Energy Systems, a decommissioning plan shall be submitted as part of the application required as part of any Special Use Permit approvals issued by the Planning Board. Compliance with this plan shall be made a condition of the issuance of a special use permit under this section.
 - (a) The decommissioning plan must specify that after the Large-Scale Solar Energy System is no longer being used or is inadequately maintained, it shall be removed by the applicant or any subsequent owner.
 - (b) The plan shall demonstrate how the removal of all infrastructure and the remediation of soil and vegetation shall be conducted to return the parcel to its original state prior to construction.
 - (c) The plan shall also include an expected timeline for execution.
 - (d) The plan shall include a cost estimate detailing the projected cost of executing the decommissioning plan shall be prepared by a professional engineer. Cost estimations shall take into account inflation.
 - (e) The plan shall note rRemoval of Large-Scale Solar Energy Systems must be completed in accordance with the decommissioning plan.
 - (f) The plan shall note if the Large-Scale Solar Energy System is not decommissioned after being considered abandoned, the Town or the Town's duly appointed representative or agent(s) may remove the system and restore the property, and the Town may impose a lien on the property to cover these costs to the municipality, in addition to any other remedies available to the Town.

(g) The plan shall demonstrate adherence to the NYSDAGM “Guidelines for Solar Energy”.

(h) The plan shall detail planned disposal of solar panels in accordance with New York State laws for hazardous waste.

(i) The plan shall detail compliance with post decommissioning soil samples required at a rate of two per acre being provided to the Town of Canandaigua and the landowner, and the comparison of the pre-construction soil samples; therefore, validating the soil is in the original state.

(6) Construction schedule. Applicants must submit a proposed schedule for the completion of the project, including the proposed start date and the proposed date of substantial completion, the expected date of connection to the power grid, and the expected date on which operation of the photovoltaic system shall commence.

C. Special use permit standards. No special use permit for Large-Scale Solar Energy shall be issued unless the Planning Board specifically finds that the proposed project is in compliance with each of the following:

(1) The Planning Board shall make a determination that the use of the land required by the proposed project shall not cause a loss of valuable agricultural lands to the Town of Canandaigua. The Planning Board shall take into consideration comments from the Town’s Agricultural Advisory Committee, Environmental Conservation Board, the Town’s adopted Agricultural Enhancement Plan, the Town’s Comprehensive Plan, and any other planning documents or experts deemed necessary by the Planning Board.

(2) Setbacks. Large-Scale Solar Energy Systems shall adhere to the setback requirements for accessory structures of the underlying zoning district.

(3) Height. Large-Scale Solar Energy Systems shall not exceed 10 feet in height.

(4) Lot coverage. A Large-Scale Solar Energy System that is ground-mounted shall not exceed 50% of the lot on which it is installed. The entire surface area of the solar panels including all structures on the parcel shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.

(5) Security. All Large-Scale Solar Energy Systems shall be completely enclosed by a minimum seven-foot-high fence fencing to prevent unauthorized access, unless the Planning Board determines that fencing will cause environmental or ecological problems, or that such fencing is unnecessary. If the Planning Board makes such a determination, then the applicant must provide for other means, acceptable to the Planning Board, to prevent access to circuit conductors and other electrical components of the system. Warning signs with the property owner's contact information, and emergency contract information shall be placed on the entrance and perimeter of the property and of the Solar Energy System at locations acceptable to the Planning Board. Any fencing installed shall be acceptable to the Planning Board and shall include screening of said fencing as required by the Planning Board.

(6) Drainage. All Large-Scale Solar Energy Systems shall include a drainage and stormwater management plan that is acceptable to the Planning Board.

(7) Easements. All Large-Scale Solar Energy Systems shall provide access, maintenance, and utility easements that are acceptable to the Planning Board. If the Large-Scale Solar Energy System will be operated by any entity other than the property owner, the Planning Board must approve the lease or contractual agreement between the property owner and the system operator.

(8) The Planning Board ~~must approve the~~ shall approve a decommissioning plan ~~submitted by the applicant as part of the review and Special Use Permit approval process for Solar Energy Systems.~~ The Planning Board shall require that the applicant or property owner post an automatically renewing annual security bond for construction, maintenance, and removal/decommissioning of

solar energy systems. The decommissioning plan must note that a lapse of the security bond shall result in a violation of the conditions of approval of the special use permit and automatically revoke the special use permit approval. The decommissioning plan shall note the Town of Canandaigua Town Board may impose a lien against the property and/or draw from the surety/maintenance bond if the Special Use Permit expires or is revoked for any reason, or if the Town Board determines the removal of the system is warranted for any reason and the property owner has failed to remove the system within one hundred twenty days (120 days) after receiving notice from the Town of Canandaigua Town Board.

- (9) The Planning Board must approve the property operation and maintenance plan submitted by the applicant.
- (10) All access roads and paths required for the project shall be integrated into other uses on the property, if possible. Access road siting and grading shall be designed to minimize any negative impacts from stormwater drainage.
- (11) All Large-Scale Solar Energy Systems shall be adequately screened, as determined by the Planning Board, to avoid adverse aesthetic impacts.
- (12) Any application under this section shall meet any substantive provisions contained in local site plan requirements in the Zoning Code that, in the judgment of the Planning Board, are applicable to the system being proposed. If none of the site plan requirements are applicable, the Planning Board may waive the requirement for site plan review.
- (13) The Planning Board may impose conditions on the approval of any special use permit under this section including annual inspections, and/or time limitations on the approval or expiration of the special use permit in order to enforce the standards referred to in this section, or in order to discharge its obligations under the State Environmental Quality Review Act (SEQRA).

§ 220-77.1 **Solar energy.**

[Added 12-19-2016 by L.L. No. 10-2016]

- A. Applicability. The requirements of this section shall apply to all Solar Energy Systems installed or modified in the Town of Canandaigua, excluding general maintenance and repair.
- B. Solar energy systems as accessory use or accessory structure.
 - (1) Roof-mounted solar energy systems.
 - (a) Roof-mounted solar energy systems that use the electricity onsite or offsite are permitted as an accessory use in all zoning districts when attached to any lawfully existing and lawfully permitted building.
 - (b) Height. Roof-mounted solar energy systems shall not exceed the maximum height restrictions of the zoning district within which they are located and are provided the same height exemptions granted to building-mounted mechanical devices or equipment.
 - (c) Aesthetics. Roof-mounted solar energy system installations shall incorporate, when feasible, the following design requirements:
 - [1] Panels facing the front yard must be mounted at the same angle as the roof's surface with a maximum distance of 18 inches between the roof and the highest edge of the system.
 - [2] Solar energy systems should be color-compatible with the primary structure.
 - (2) Small-scale solar energy systems.
 - (a) Small-scale solar energy systems that use the electricity primarily onsite are permitted as accessory

structures in the following zoning districts: AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, RR-3 Rural Residential, R-1-20 Residential, R-1-30 Residential, SCR-1 Southern Corridor Residential.

- (b) Setbacks. Small-scale solar energy systems shall adhere to the setback requirements for accessory structures of the underlying zoning districts.
 - (c) Height. Small-scale solar energy systems shall not exceed 10 feet in height.
 - (d) Lot coverage. Small-scale solar energy systems are limited to 10% total lot coverage. The surface area covered by small-scale solar panels shall be included in the total lot coverage. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
 - (e) Small-scale solar energy systems shall not exceed 1,000 square feet in total area without obtaining a special use permit. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
 - (f) All such systems in residential zoning districts shall be installed in the side or rear yards.
- C. Large-scale solar Ground-mounted systems as a special use. Large-scale Ground-mounted solar energy systems may be permitted through the issuance of a special use permit ~~in the following zoning districts: CC-Commercial, AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, I-Industrial, and RR-3 Rural Residential~~, subject to the requirements set forth in § 220-62.2.
- D. Abandonment and decommissioning. Solar energy systems shall be considered abandoned after 12 consecutive months without electrical energy generation and must be removed from the property. Applications for extensions can be made to the Planning Board, which shall have authority to grant six-month extensions.
- E. Permits and applications. A site development permit shall be required for any type of solar energy system installed within the Town of Canandaigua.
- (1) No site development permit shall be issued for a small-scale solar energy system in a front yard.
 - (2) No site development permit shall be issued for a large-scale solar energy system unless and until the Planning Board has issued a special use permit pursuant to Town Code § 220-62.2.
 - (3) Application fees for the following permits shall be set by the Town Board in the Town Fee Schedule:
 - (a) Site development permit for solar energy system as an accessory structure;
 - (b) Site development permit and special use permit for a small-scale solar energy system;
 - (c) Site development permit and special use permit for a large-scale solar energy system.
 - (4) Nothing contained herein shall be construed to eliminate the requirements for site plan approval or other permits contained elsewhere in this Town Code.

§ 1-17 Definitions.

Except as otherwise provided herein, words and terms used in the Town Code shall have their usual and customary meanings. As used in this Code, the following terms shall have the meanings indicated:

GROUND-MOUNTED SOLAR ENERGY SYSTEM

A Large-Scale Solar Energy System that is anchored to the ground and attached to a pole or other mounting system, detached from any other structure for the primary purpose of producing electricity for on-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

LARGE-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System defined as a Tier 1 Solar Energy System, Tier 2 Solar Energy System, Tier 3 Solar Energy System, or Tier 4 Solar Energy System that is ground-mounted and produces energy primarily for the purpose of off-site sale or consumption, or which exceeds 1,000 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

ROOF-MOUNTED SOLAR ENERGY SYSTEM

A solar panel system located on the roof of any legally permitted building or structure for the purpose of producing electricity for on-site or off-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

SMALL-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System that is ground-mounted, produces energy primarily for the purpose of on-site use, and does not exceed 1,000 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

SOLAR ENERGY EQUIPMENT

Electrical energy storage devices, material, hardware, inverters, or other electrical equipment and conduit of photovoltaic devices associated with the production of electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

SOLAR ENERGY SYSTEM

An electrical generating system composed of a combination of both solar panels and solar energy equipment.

[Added 12-19-2016 by L.L. No. 10-2016]

SOLAR PANEL

A photovoltaic device capable of collecting and converting solar energy into electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

Tier 1 Solar Energy Systems

Roof-Mounted and Building-Integrated Solar Energy Systems; Ground Mounted Solar Energy Systems with a Nameplate Capacity up to 25 kW AC, or with a total Solar Panel surface area of up to 4,000 square feet; and On-Farm Solar Energy Systems designed to support an existing agricultural operation in the community.

Tier 2 Solar Energy Systems

Ground-Mounted Solar Energy Systems larger than 25 kW that primarily use the electricity generated from the system on-site. Tier 2 Ground-Mounted Solar Energy Systems have a Nameplate Capacity of up to 1 MW AC or a Facility Area of up to 8 acres, and generate no more than 110% of the electricity consumed on-site over the previous 12 months.

Tier 3 Solar Energy Systems

Larger principal uses with greater impacts. Tier 3 systems are those not included in Tier 1 or Tier 2 Solar Energy Systems that have a Nameplate Capacity of up to 5 MW AC or a Facility Area of up to 40 acres in size, depending on the threshold type selected by the municipality.

Tier 4 Solar Energy Systems

Large-scale systems that are not included under Tier 1, Tier 2, or Tier 3 Solar Energy Systems. Tier 4 Solar Energy Systems include all projects subject to the state-level siting process administered by the Office of Renewable Energy Siting (ORES); this extends to all new solar projects with a Nameplate Capacity of 25 MW or greater, as well as new solar projects between 20-25 MW which elect to seek a permit through ORES.

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Town of Canandaigua			
Name of Action or Project: Adoption of a Local Law to Amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems			
Project Location (describe, and attach a location map): Town of Canandaigua			
Brief Description of Proposed Action: The Town Board is considering a local law to amend the Town Code Chapter 220-62.2 Large Scale Solar Energy Systems to reflect changes in solar technologies coupled with the goals of the Town's comprehensive plan.			
Name of Applicant or Sponsor: Town Board, Town of Canandaigua		Telephone: 585-394-1120	
		E-Mail: sreynolds@townofcanandaigua.org	
Address: 5440 State Route 5/20 West			
City/PO: Canandaigua		State: New York	Zip Code: 14424
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO <input type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres b. Total acreage to be physically disturbed? _____ acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action: <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	NO	YES	N/A
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, <div style="margin-left: 20px;"> a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? </div> If Yes, briefly describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
49. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor/name: <u>Town Board, Town of Canandaigua</u> Date: _____</p> <p>Signature: _____ Title: <u>Town Manager</u></p>		

**State Environmental Quality Review
LEAD AGENCY COORDINATION REQUEST**

This notice is issued pursuant to Part 617 of the implementing regulations pertaining to Article 8
(State Environmental Quality Review Act) of the Environmental Conservation Law

**The Canandaigua Town Board seeks Lead Agency Status for the
environmental review for the action described below:**

Project Number

Name of Action: Amend Chapter 220-62.2 Amend Large Scale Solar Energy Systems

Location: 5440 Route 5 & 20 West Canandaigua, NY 14424

Description of the Action: Town Board of the Town of Canandaigua (herein after referred to as "Town Board") is considering the adoption of a local law to amend the Town code Chapter 220-62.2 Large Scale Solar Energy Systems, to reflect changes in solar technologies coupled with the goals of the Town's Comprehensive Plan.

_____ This agency has no objection to the Canandaigua Town Board assuming Lead
Agency Status for this action

_____ This Agency will seek Lead Agency Status

Print or Type Name of Responsible Officer

Signature of Responsible Officer

Please return to:

Town of Canandaigua, Town Clerk
5440 Route 5 & 20 West
Canandaigua, NY 14424

If no response is received within 30 calendar days from the date of this authorization by the Canandaigua Town Board (December 19, 2022), the Canandaigua Town Board will assume Lead Agency in accordance to 6 NYCRR Part 617.

ATTACHMENT 7

**FIRE PROTECTION SERVICES AGREEMENT
BETWEEN THE TOWN OF CANANDAIGUA
AND THE CHESHIRE FIRE DEPARTMENT**

- 1. PARTIES.** This Agreement, dated the ____ day of _____, 2022, is made by and between the Town of Canandaigua, acting on behalf of the Fire Protection District of the Town of Canandaigua (the “Town”), whose principal place of business is located at 5440 Routes 5 & 20; Canandaigua, NY 14424, and the Cheshire Volunteer Fire Department, Inc. (“Cheshire V.F.D.”), whose principal place of business is located at 4285 Route 21 South; Canandaigua, NY 14424.
- 2. SERVICES TO BE PROVIDED.** The Cheshire V.F.D. shall provide fire protection and emergency services in case of fire, accidents, calamities, or other emergencies in which the services of firefighters would be required, excluding emergency medical service incidents, in that portion of the Town designated on the attached EXHIBIT A, for January 1, 2023 through December 31, 2025.

 - a.** These services shall be provided twenty-four hours a day, seven days a week. The Cheshire V.F.D. shall promptly dispatch, upon call from the Ontario County 911 Center or upon notification of fire or emergency by any other means, fire-fighting and emergency equipment and personnel to operate the same, and then make diligent efforts to control and extinguish all fires and control or mitigate emergencies.
 - b.** The Cheshire V.F.D., in providing these services shall use its own means and methods, which shall not be subject to control, direction or supervision by the Town, except as otherwise specified in this Agreement. All fire department equipment and personnel necessary and proper for the

performance of this Agreement shall be provided by the Cheshire V.F.D. at its sole cost and expense, and all persons engaged in fire department matters shall be subject to the exclusive control, direction, and supervision of the Cheshire V.F.D. The Town shall not have any right or power with respect to the employment, control, direction, supervision, suspension or discharge of any person who may engage in fire protection and rescue services or activities in the performance of the obligations imposed by this Agreement in furnishing services to the Town.

- c. The parties acknowledge that this Agreement contemplates the Cheshire V.F.D. delivering governmental services in that portion of the Town identified in Exhibit A and Exhibit B. In no event shall the Town be liable for any acts of the Cheshire V.F.D. other than those contemplated in this Agreement.
- d. The Cheshire V.F.D. Fire Chief shall serve as the Fire Marshall for the areas of the Town designated in Exhibit A, and as such shall serve as an advisor to the Town concerning enforcement of the New York State Fire Code.

3. REPORTING REQUIREMENTS.

- a. On or before the first day of April of each year, the Cheshire V.F.D. shall prepare and provide to the Town a written fire service report for the preceding year. This report shall include the date, time, and nature of each call in the designated fire service area, mutual aid calls to other fire protection areas within the Town, timeliness of the response, along with manpower and equipment responding to each call. The report shall also

provide detail regarding the actual cost of fire services provided to the Town in the preceding year.

- b. The Cheshire V.F.D. will present the Town with a copy of the Cheshire V.F.D.'s approved Fire Department budget within thirty (30) days after it has been adopted. The Cheshire V.F.D. shall provide a person familiar with the budget and audit to appear before the Town Board at the Town Board's request to discuss the budget and audit in open session of a public meeting of the Town Board.

4. COSTS. Consideration for the services and promises made herein shall be paid by the Town to the Cheshire V.F.D. on or before the 15th day of March each year in the amounts as follows:

March 15, 2023:	\$ 590,000.00
March 15, 2024:	\$ 780,000.00
March 15, 2025:	\$ 890,000.00

Additionally, the Town of Canandaigua will provide services associated with snow and ice removal for Cheshire V.F.D. Station #1 and Station #2 as part of this contract at no additional charge to the Cheshire V.F.D.

From time to time the Cheshire V.F.D. may encounter unusual financial needs beyond its reasonable control. These may include, but are not limited to, new regulatory requirements, industry-wide cost increases for items such as fuel and insurance. When the Cheshire V.F.D. becomes aware of such needs beyond its reasonable control it may report those needs to the Town, together with options and a plan to meet those needs. The Town, in its sole discretion may choose, but shall not be required to

increase the consideration paid to the Cheshire V.F.D. for the remainder of the fiscal year for any portion of such needs that are associated with providing services under this Agreement.

5. TERM. This Agreement shall be effective from January 1, 2023 through December 31, 2025.

6. INDEMNIFICATION.

a. The Town shall at all times indemnify and hold harmless the Cheshire V.F.D., its officers, and its employees and volunteers, from and against any all liability, losses, claims, suits, causes of action, costs, expenses, damages or judgment or for the defense or payment thereof, based on any claim, action or cause of action whatsoever, including any action for libel, slander, or personal injury, or any affiliated claims, by reason of any act or failure to act on the part of the Town or its agents, officers, employees or volunteers.

b. The Cheshire V.F.D. shall at all times indemnify and hold harmless the Town, its officers, and its employees and volunteers, from and against any and all liability, losses, claims, suits, causes of action, costs, expenses, damages or judgments or for the defense or payment thereof, based on any claim, action or cause of action whatsoever, including any action for libel, slander, or personal injury, or any affiliated claims, by reason of any act or failure to act on the part of the Cheshire V.F.D. or its agents, officers, employees or volunteers.

7. NOTICE OF INJURY. In the event that Cheshire V.F.D.'s agents are injured or cause injury or damage while in performance of services under this Agreement

then the Cheshire V.F.D. shall cause written notice to be served upon the Town Clerk and the Town Manager at 5440 Routes 5 & 20; Canandaigua, NY 14424 within forty-eight (48) hours of any such injury or damage, notwithstanding the general notice provisions below.

- 8. DEFAULT.** In the event that the Town shall fail to comply with the payment provisions of this Agreement, the Cheshire V.F.D. may, at its option, terminate this Agreement, provided the Cheshire V.F.D. has given the Town written notice of such default in accordance with the provisions of this Agreement and the Town has failed to cure the same within thirty (30) business days following receipt of such notice with respect to the failure to pay any monies due.

9. TERMINATION.

- a. The Town may terminate this Agreement at any time upon thirty (30) days advance written notice to the Cheshire V.F.D. if the Town determines that the Cheshire V.F.D. is unable or unwilling to provide the scope of services described in this Agreement, or if the Cheshire V.F.D. fails to immediately correct any problems after notification of such problem from the Town.
- b. The Town may terminate this Agreement upon 180 days advance notice if the Town intends to use another entity to provide for fire protection in the services areas identified in this Agreement.
- c. The Cheshire V.F.D. may terminate this Agreement immediately upon written notice in the event of bankruptcy, insolvency, or any other financial condition creating reasonable doubt as to the Town's ability to provide payment as required by this Agreement.
- d. No such termination shall affect or discharge any obligations of either

party which arose prior to the effective date of termination with respect to indemnification or monies owed.

10. AMENDMENTS. This Agreement may be amended, modified, or extended only be written instrument duly authorized and executed by the parties with the same formality as this Agreement.

11. WAIVER. The failure of either party to insist, in any one or more instances, upon the full performance of any of the terms and conditions of this Agreement, or to exercise any rights it may have hereunder, shall not be construed as a waiver of any legal rights it may have with respect to such nonperformance, or be construed as that party's condoning of further nonperformance of such terms or conditions.

12. NOTICES. Any notice, other than Notice of Injury pursuant to Paragraph # 7 above, or consent required or permitted to be given pursuant to this Agreement shall be given to the Town Manager and Town Clerk, as the case may be, in writing, by ordinary, first class mail or otherwise delivered to the addresses listed above. Notices and consents, which are sent by mail, shall be deemed received by the other party five (5) days following their deposit in the U.S. Mail.

13. MERGER. The parties agree that this Agreement and the exhibits attached hereto constitute the entire Agreement between the parties and shall supersede any verbal statements or other writings, except an amendment, mutually agreed upon between the parties and in writing, and designated as an amendment to this Agreement.

14. INSURANCE. The Cheshire V.F.D. agrees to maintain insurance coverage as follows:

- a. **Workers Compensation.** Coverage to apply to all volunteers for statutory limits in compliance with applicable state and federal laws.
- b. **Comprehensive General Liability.** The Cheshire V.F.D. shall have minimum limits of at least \$2,000,000.00 per occurrence for bodily injury and/or property damage.
- c. **Business Auto Policy.** The Cheshire V.F.D. shall have minimum limits of at least \$2,000,000.00 per occurrence for bodily injury liability and property damage liability.
- d. The Cheshire V.F.D. shall include the Town as an additional insured on each of the liability policies required to be maintained by this Agreement.
- e. The Cheshire V.F.D. shall maintain current, valid insurance policies meeting the requirements stated above during the entire duration of this Agreement. The Cheshire V.F.D. shall insure that for any policy of insurance held by the Cheshire V.F.D. pursuant to this Agreement that the Town receives any certificates for new insurance policies within thirty (30) days of the effective date of the policy and that the Town receives renewal certificates more than thirty (30) days prior to any expiration date on every policy. The Cheshire V.F.D. shall insure that the Town is provided thirty (30) days notice of any event of a cancellation or modification of any policy of insurance held by the Cheshire V.F.D. pursuant to this Agreement. The Cheshire V.F.D. shall insure that certificates of insurance meeting the required insurance provisions shall be forwarded to the Town.

15. COMPLIANCE WITH LAWS & RULES. It is mutually agreed that all rules, regulations, and laws, pertaining hereto shall be deemed to be part of this

Agreement, and anything contained herein that may be in whole or in part inconsistent therewith shall be deemed to be hereby amended and modified to comply with such legislation, rules, regulations and laws, for and during such time the same shall be in effect, but at no other time. If any provision contained herein is found now or during the life of this Agreement to be null and void, in whole or in part as a matter of law, then said clause or part hereof shall be deemed to be severed and deleted from this Agreement leaving all other clauses or parts thereof in full force and effect. It is further agreed that there shall be no gap in the coverage or applicability of said remaining clauses or parts thereof.

16. GOVERNING LAW AND VENUE. The Laws of the State of New York shall govern and control this Agreement. The parties agree to submit themselves in any legal action or proceeding arising out of or relating to this Agreement, or for the recognition and enforcement of any judgment in respect thereof, to the exclusive general jurisdiction of the Supreme Court of the State of New York, Ontario County, if in State Court, or the Courts of the United States District Court, Western District of New York, if in Federal Court, and all related appellate courts. The parties agree to be subject to personal jurisdiction in and consent to service of process issued by a court in which venue is proper as defined in this paragraph.

17. COMPLIANCE WITH FIRE OPERATIONAL AND ANALYSIS REPORT.

Working with the Town of Canandaigua, the Cheshire V.F.D. shall work to implement the recommendations made in the July 2018 *Fire Operational and Analysis Report* by the Center for Public Safety Management LLC as follows:

- a. The Cheshire V.F.D. shall certify to the Town the minimum training

standards received by each volunteer as part of the Cheshire V.F.D.'s annual report.

- b. The Cheshire V.F.D. shall require minimum training standards in accordance with “Fire Fighter 1” or equivalent for all respondents.
- c. On or before April 1st each year the Cheshire V.F.D. shall produce to the Town a plan for the recruitment and retention of volunteers.
- d. On or before April 1st each year the Cheshire V.F.D. shall implement a plan for tactical strategies and training around the exterior or transitional attack for when the fire scenario and the number of available units/responding personnel warrants this approach.
- e. On or before April 1st each year the Cheshire V.F.D. shall develop standard tactical operations that will enable arriving crews to quickly deploy high-volume fire flows of 1,200 to 1,500 gallons per minute, utilizing multiple hose lines, appliances, and master stream devices.

TOWN OF CANANDAIGUA

CHESHIRE V.F.D.

Doug Finch, Town Manager

Chris Brown, Fire Chief

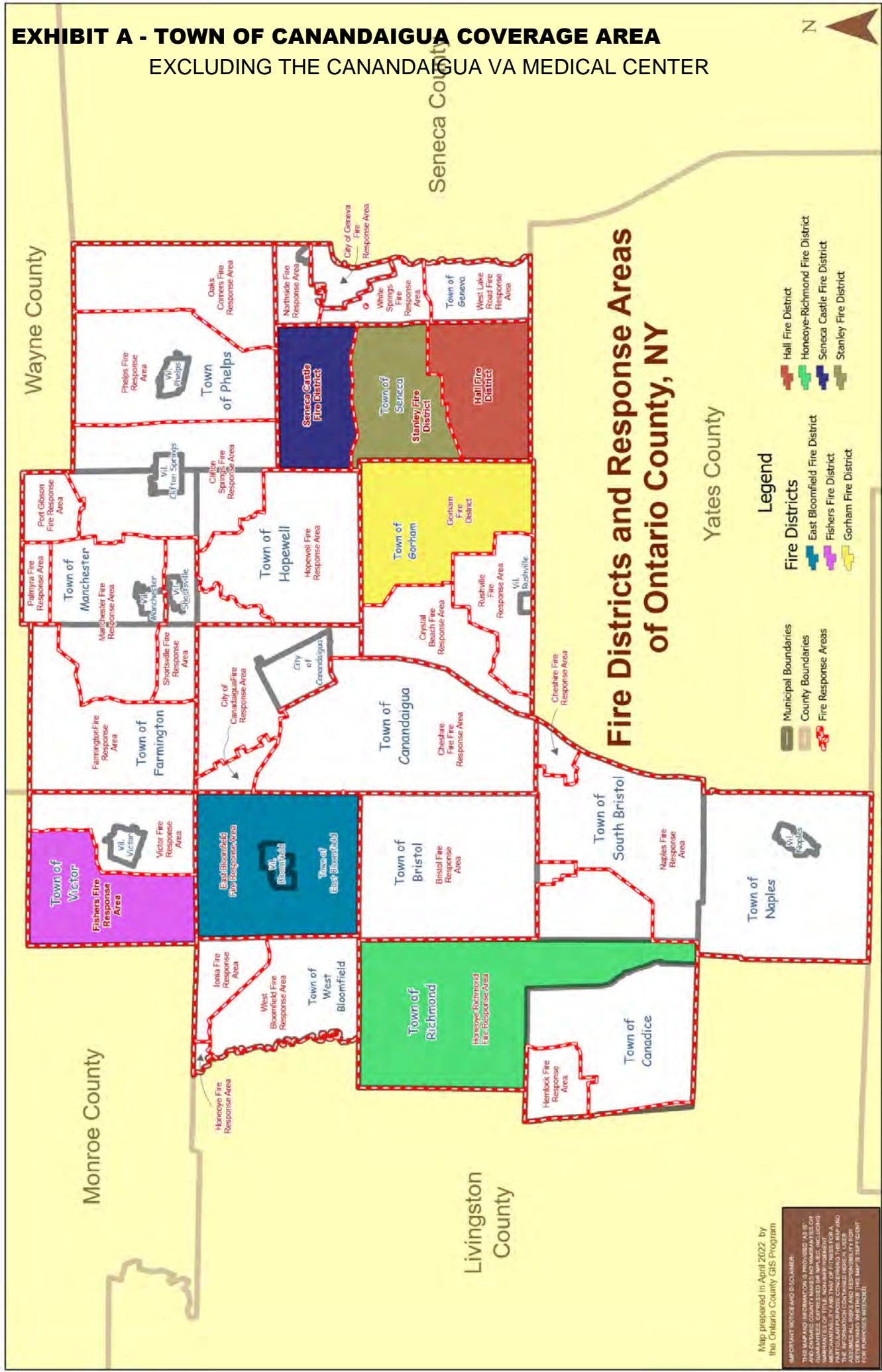
____/____/____

____/____/____

Rick Roxin, President

____/____/____

EXHIBIT A - TOWN OF CANANDAIGUA COVERAGE AREA EXCLUDING THE CANANDAIGUA VA MEDICAL CENTER



- Legend**
- Municipal Boundaries
 - County Boundaries
 - Fire Response Areas
 - Fire Districts
 - East Bloomfield Fire District
 - Fishers Fire District
 - Gorham Fire District
 - Hall Fire District
 - Honeoye-Richmond Fire District
 - Seneca Castle Fire District
 - Stanley Fire District

Map prepared in April 2022 by the Ontario County GIS Program

IMPORTANT NOTICE AND DISCLAIMER:
THIS MAP AND INFORMATION IS PROVIDED "AS IS" WITHOUT WARRANTY OF ANY KIND, INCLUDING WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. THE USER ASSUMES ALL RISKS AND RESPONSIBILITY FOR THE ACCURACY AND COMPLETENESS OF THE INFORMATION CONTAINED HEREIN. THE USER AGREES TO HOLD THE ONTARIO COUNTY GIS PROGRAM AND ITS EMPLOYEES HARMLESS FROM ANY AND ALL DAMAGES, INCLUDING REASONABLE ATTORNEY'S FEES, THAT MAY BE INCURRED BY THE USER AS A RESULT OF THE USE OF THIS MAP AND INFORMATION.

EXHIBIT A COVERAGE AREA CONTINUED

- * City of Canandaigua FD will cover the area identified as County Road 30 and north to Farmington Town Line, East side of the City of Canandaigua to Gorham Town-line excluding the area that is owned and operated by the United States Federal Government as the Canandaigua VA.
- * Cheshire FD will cover the area identified as south of County Road 30, west of the City of Canandaigua all those portions in the Town of Canandaigua south to the Bristol, South Bristol Townlines.
- * City of Canandaigua FD to provide response with Cheshire FD along West Lake Road (CR16) to Butler Road (including all side roads, homes, and high hazard buildings), automatic response to structure fires. Additional EMS response services as requested.
- * City of Canandaigua FD will respond to the Water Treatment Facility for all calls.
- * City of Canandaigua FD will respond jointly with Cheshire FD to the Hammocks, Quail Summit, Horizons, Crosswinds Church, and Ferris Hills.
- * Cheshire FD will respond automatic aid with Tanker/Engine to the City's coverage area for structure fires in those areas where no fire hydrants exist north of County Road 30, in the Northwest portion of the Town of Canandaigua.
- * City of Canandaigua FD and Cheshire FD both will respond for water emergencies that are not clearly defined in the City (Kershaw) or anything south of Butler Road (beach).
- * City of Canandaigua FD and Cheshire FD to participate in joint trainings.

**FIRE PROTECTION SERVICES AGREEMENT
BETWEEN THE TOWN OF CANANDAIGUA
AND THE CITY OF CANANDAIGUA**

- 1. PARTIES.** This Agreement, dated the _____ day of _____, 2022, is made by and between the Town of Canandaigua, acting on behalf of the Fire Protection District of the Town of Canandaigua (the “Town”), whose principal place of business is located at 5440 Routes 5 & 20; Canandaigua, NY 14424, and the City of Canandaigua (the “City”), whose principal place of business is located at 2 North Main Street; Canandaigua, NY 14424. Both parties are municipal corporations organized and existing under the laws of the State of New York.
- 2. SERVICES TO BE PROVIDED.** The City shall provide fire protection and emergency services in case of fire, accidents, calamities, or other emergencies in which the services of firefighters would be required, excluding emergency medical service incidents, in that portion of the Town designated on the attached EXHIBIT A, including the list of street, road, and highway addresses for the calendar year 2023, 2024, and 2025. This agreement does not include fire protection and emergency services for any United States Federal Government facility within the portion of the Town designed in Exhibit A.

 - a.** These services shall be provided twenty-four hours a day, seven days a week. The City shall promptly dispatch, upon call from the Ontario County 911 Center or upon notification of fire or emergency by any other means, fire-fighting and emergency equipment and personnel to operate the same, and then make diligent efforts to control and extinguish all fires and control or mitigate emergencies.

- b.** The City, in providing these services shall use its own means and methods, which shall not be subject to control, direction or supervision by the Town, except as otherwise specified in this Agreement. All fire department equipment and personnel necessary and proper for the performance of this Agreement shall be provided by the City at its sole cost and expense, and all persons engaged in fire department matters shall be subject to the exclusive control, direction, and supervision of the City. The Town shall not have any right or power with respect to the employment, control, direction, supervision, suspension or discharge of any person who may engage in fire protection and rescue services or activities in the performance of the obligations imposed by this Agreement in furnishing services to the Town.
- c.** The parties acknowledge that this Agreement contemplates the City delivering governmental services in that portion of the Town identified in Exhibit A. The Town and the City expect that the City shall enjoy qualified governmental immunity relative to services delivered pursuant to this Agreement, and as such, the Town shall be liable for services delivered by the City in furtherance of this Agreement. In no event; however, shall the Town be liable for any acts of the City other than those contemplated in this Agreement.
- d.** The City Fire Chief shall serve as the Fire Marshall for the areas of the Town designated in Exhibit A, and as such shall serve as an advisor to the Town concerning enforcement of the New York State Fire Code.

3. REPORTING REQUIREMENTS.

- a.** On or before the first day of April each year, the City shall prepare and provide to the Town a written fire service report for the preceding year. This report shall

include the date, time, and nature of each call in the designated fire service area, mutual aid calls to other fire protection areas within the Town, timeliness of the response, along with manpower and equipment responding to each call. The report shall also provide detail regarding the actual cost of fire services provided to the Town in the preceding year.

- b.** The City will present the Town with a copy of the City's approved Fire Department budget within thirty (30) days after it has been adopted and a copy of the City's fiscal year end audit, which includes the Fire Department. The City shall provide a person familiar with the budget and audit to appear before the Town Board at the Town Board's request to discuss the budget and audit in open session of a public meeting of the Town Board.
- c.** On or before April 1 each year the City shall provide a report on the City's compliance with the requirements contained in §17 of this Agreement.
- d.** The City shall maintain a roster of eighteen (18) firefighters plus a Fire Chief and make every effort to fill any vacancy that occurs as soon as practicable and in accordance with New York State Civil Service. It is recognized and acknowledged that in 2023, the City will be hiring three (3) new positions with anticipated starting dates of January 1, 2023, February 1, 2023 and July 1, 2023.

4. COSTS. Consideration for the services and promises made herein shall be paid by the Town to the City on or before the 15th day of April of each year as follows:

- For the period 1/1/2023 through 12/31/2023 the Town shall pay to the City the amount of \$900,000.00, for the period 1/1/2024 through 12/31/2024 the Town shall pay to the City the amount of \$975,000; and for the period 1/1/2025 through 12/31/2025 the Town shall pay to the City the amount of \$1,100,000 provided the City

meets minimum staffing levels of active firefighters, not including fire firefighters on a leave of absence for longer than 90 days. In the event minimum staffing levels have not been achieved by September 1, 2023, April 1, 2024, and April 1, 2025, payment may be reduced by \$50,000.00 for each number below sixteen full time active fire fighters employed by the City of Canandaigua.

From time to time the City may encounter unusual financial needs beyond its reasonable control. These may include, but are not limited to, new regulatory requirements, industry-wide cost increases for items such as fuel and insurance. When the City becomes aware of such needs beyond its reasonable control it may report those needs to the Town, together with options and a plan to meet those needs. The Town, in its sole discretion may choose, but shall not be required to increase the consideration paid to the City for the remainder of the fiscal year for any portion of such needs that are associated with providing services under this Agreement.

5. TERM. This Agreement shall be effective from January 1, 2023 through December 31, 2025.

6. INDEMNIFICATION.

- a.** The Town shall at all times indemnify and hold harmless the City, its officers, and its employees and volunteers, from and against any all liability, losses, claims, suits, causes of action, costs, expenses, damages or judgment or for the defense or payment thereof, based on any claim,

action or cause of action whatsoever, including any action for libel, slander, or personal injury, or any affiliated claims, by reason of any act or failure to act on the part of the Town or its agents, officers, employees or volunteers.

- b.** The City shall at all times indemnify and hold harmless the Town, its officers, and

its employees and volunteers, from and against any and all liability, losses, claims, suits, causes of action, costs, expenses, damages or judgments or for the defense or payment thereof, based on any claim, action or cause of action whatsoever, including any action for libel, slander, or personal injury, or any affiliated claims, by reason of any act or failure to act on the part of the City or its agents, officers, employees or volunteers.

7. NOTICE OF INJURY. In the event that City's employees or agents are injured or cause injury or damage while in performance of services under this Agreement then the City shall cause written notice to be served upon the Town Clerk and the Town Manager at 5440 Routes 5 & 20; Canandaigua, NY 14424 within forty-eight (48) hours of any such injury or damage, notwithstanding the general notice provisions below.

8. DEFAULT. In the event that the Town shall fail to comply with the payment provisions of this Agreement, the City may, at its option, terminate this Agreement, provided the City has given the Town written notice of such default in accordance with the provisions of this Agreement and the Town has failed to cure the same within thirty (30) business days following receipt of such notice with respect to the failure to pay any monies due.

9. TERMINATION.

- a.** The Town may terminate this Agreement at any time upon thirty (30) days advance written notice to the City if the Town determines that the City is unable or unwilling to provide the scope of services described in this Agreement, or if the City fails to immediately correct any problems after notification of such problem from the Town.

- b. The Town may terminate this Agreement upon 180 days advance notice if the Town intends to use another entity to provide for fire protection in the services areas identified in this Agreement.
- c. The City may terminate this Agreement immediately upon written notice in the event of bankruptcy, insolvency, or any other financial condition creating reasonable doubt as to the Town's ability to provide payment as required by this Agreement.
- d. No such termination shall affect or discharge any obligations of either party which arose prior to the effective date of termination with respect to indemnification or monies owed.

10.AMENDMENTS. This Agreement may be amended, modified, or extended only be written instrument duly authorized and executed by the parties with the same formality as this Agreement.

11. WAIVER. The failure of either party to insist, in any one or more instances, upon the full performance of any of the terms and conditions of this Agreement, or to exercise any rights it may have hereunder, shall not be construed as a waiver of any legal rights it may have with respect to such nonperformance, or be construed as that party's condoning of further nonperformance of such terms or conditions.

12.NOTICES. Any notice, other than Notice of Injury pursuant to Paragraph # 7 above, or consent required or permitted to be given pursuant to this Agreement shall be given to the Town Manager and Town Clerk, or City Manager and City Clerk, as the case may be, in writing, by ordinary, first class mail or otherwise delivered to the addresses listed above. Notices and consents, which are sent by mail, shall be deemed received by the other party five (5) days following their deposit in the U.S. Mail.

13.MERGER. The parties agree that this Agreement and the exhibits attached hereto constitute the entire Agreement between the parties and shall supersede any verbal statements or other writings, except an amendment, mutually agreed upon between the parties and in writing, and designated as an amendment to this Agreement.

14.INSURANCE. The City agrees to maintain insurance coverage as follows:

- a. Workers Compensation.** Coverage to apply to all employees and volunteers for statutory limits in compliance with applicable state and federal laws.
- b. Comprehensive General Liability.** The City shall have minimum limits of at least \$2,000,000.00 per occurrence for bodily injury and/or property damage.
- c. Business Auto Policy.** The City shall have minimum limits of at least \$2,000,000.00 per occurrence for bodily injury liability and property damage liability.
- d.** The City shall include the Town as an additional insured on each of the liability policies required to be maintained by this Agreement.
- e.** The City shall maintain current, valid insurance policies meeting the requirements stated above during the entire duration of this Agreement. The City shall insure that for any policy of insurance held by the City pursuant to this Agreement that the Town receives any certificates for new insurance policies within thirty (30) days of the effective date of the policy and that the Town receives renewal certificates more than thirty (30) days prior to any expiration date on every policy. The City shall insure that the Town is provided thirty (30) days notice of any event of a cancellation or modification of any policy of insurance held by the City pursuant

to this Agreement. The City shall insure that certificates of insurance meeting the required insurance provisions shall be forwarded to the Town.

15. COMPLIANCE WITH LAWS & RULES. It is mutually agreed that all rules, regulations, and laws, excluding local laws of the City of Canandaigua, pertaining hereto shall be deemed to be part of this Agreement, and anything contained herein that may be in whole or in part inconsistent therewith shall be deemed to be hereby amended and modified to comply with such legislation, rules, regulations and laws, for and during such time the same shall be in effect, but at no other time. If any provision contained herein is found now or during the life of this Agreement to be null and void, in whole or in part as a matter of law, then said clause or part hereof shall be deemed to be severed and deleted from this Agreement leaving all other clauses or parts thereof in full force and effect. It is further agreed that there shall be no gap in the coverage or applicability of said remaining clauses or parts thereof.

16. GOVERNING LAW AND VENUE. The Laws of the State of New York shall govern and control this Agreement. The parties agree to submit themselves in any legal action or proceeding arising out of or relating to this Agreement, or for the recognition and enforcement of any judgment in respect thereof, to the exclusive general jurisdiction of the Supreme Court of the State of New York, Ontario County, if in State Court, or the Courts of the United States District Court, Western District of New York, if in Federal Court, and all related appellate courts. The parties agree to be subject to personal jurisdiction in and consent to service of process issued by a court in which venue is proper as defined in this paragraph.

17. COMPLIANCE WITH FIRE OPERATIONAL AND ANALYSIS REPORT. The City shall implement the recommendations made in the July 2018 *Fire Operational and*

Analysis Report by the Center for Public Safety Management LLC and report annually to the Town Board of the Town of Canandaigua on the status of the implementation of the recommendations.

18. TOWN OF CANANDAIGUA FIRE STATION (PARKSIDE DRIVE). The Town shall lease to the City, and the City hereby takes from the Town, a fire station facility building located on Parkside Drive in the Town of Canandaigua, Ontario County, New York, including parking lots and driveways during the term of this agreement to be exclusively used and occupied by the City as a fire substation, and for no other purpose other than official fire department business.

- a. The City shall pay to the Town for the lease of the premises the sum of ONE DOLLAR (\$1.00) annually.
- b. The City, through the term of this agreement, shall take good care of the demised premises as provided herein. The City shall do all custodial work on the interior of the building and ordinary repairs to the interior of the building to keep and maintain the premises in the same condition they were in when the City entered the premises, except for ordinary wear and tear. The City agrees to suffer no waste or injury to the premises.
- c. The City shall permit at all times during usual business hours, the Town and its representatives to enter the premises for purposes of inspection and to exhibit them for all other reasonable purposes provided the Town shall not thereby unreasonably interfere with the City's business on the Premises; and to allow the Town to make repairs and improvements to all parts of the building; and to allow the Town to erect, use, maintain, repair, and replace pipes and conduits on the demises premises.

- d.** The City shall indemnify and save harmless the Town for and against any and all liabilities, penalties, damages, expenses, and judgments arising from injury during said term to person or property of any nature to the extent occasioned by any grossly negligent act or acts, willful omissions or commissions of the City, or of the employees, guests, agents, assigns or under-tenants of the City.
- e.** The City will, among other things, paint and repair and keep in good condition the interior of the premises, and repair, replace and restore any damage, interior or exterior, occasioned by the City to the building and premises. The City will repair at or before the end of the term all injury done by the City as a result of the installation or removal of furniture and property; at the end of the term to quit and surrender the demised premises and all alterations and improvements in good order, except for ordinary wear or tear.
- f.** The Town shall provide its own liability policy to cover any and all liability for its acts, omissions or commissions and the acts, omissions or commissions of its employees and agents.
- g.** That the City will not disfigure or deface any part of the building or suffer the same to be done. The City will not obstruct or permit the obstruction of the street or the sidewalk adjacent thereto, will not do anything or suffer anything to be done on the demised premises which will increase the rate of fire insurance on the building or any of its contents or be liable to cause structural damage to said building, or will not permit the accumulation of waste or refuse matter in and about the premises.
- h.** The City shall not allow the premises to be occupied by anybody other than

the City; or use the premises or any part thereof for any purpose other than the one stipulated herein. The City will not erect any sign or advertisement unless and until the style and location thereof shall be approved by the Town Board.

- i. The failure of the Town to insist, in any one or more instances upon a strict performance of any of the covenants of this lease, or to exercise any option herein contained, shall not be construed as a waiver or a relinquishment for the future of such covenant or option, but the same shall continue and remain in full force and effect.
- j. This lease shall be subject and subordinate at all times to any mortgage or other financing instrument used by the Town to finance construction of the building on the demised premises and to all advances made upon the security thereof, and subject and subordinate to the lien of any mortgage or other financing security interest which at any time may be a lien upon the premises. The City will execute and deliver such instruments subordinating this lease to the lien of any such mortgages or other financial instruments as shall be desired by any mortgagee or secured party.
- k. All improvements, except as herein provided, made by the City to or upon the demised premises shall when made, at once be deemed to be attached to the freehold, and become the property of the landlord, and at the end or other expiration of the term, shall be surrendered to the Town in as good order and condition as they were when installed, reasonable wear and damages by the elements excepted.

- l.** The City, at the City's expense, shall have the right to remodel, redecorate, and make additions, improvements and replacements of and to all or any part of the Leased Premises from time to time as the City may deem desirable and the Town approves, provided the same are made in a workmanlike manner and utilizing good quality materials. The City shall have the right to place and install personal property, trade fixtures, equipment and other temporary installations in and upon the Leased Premises and fasten the same to the premises. All personal property, equipment, machinery, trade fixtures and temporary installations, whether acquired by the City at the commencement of the Lease term or placed or installed on the Leased Premises by the City thereafter, shall remain the City's property free and clear of any claim by the Town. The City shall have the right to remove the same at any time during the term of this Lease or immediately upon termination of the Lease provided that any such removal will not cause any damage to the Leased Premises.
- m.** The City shall be responsible for lawn mowing for those areas immediately surrounding the building, driveway, and parking lot. The Town shall provide mechanized lawn mowers for such purpose. The City will be responsible for snow removal and ice control for the driveway and parking lot areas. The balance of the approximate 2½ acre site shall be maintained by the Town.
- n.** The City shall provide to the Town, naming the Town as additional insured, liability insurance in the amount of ONE MILLION DOLLARS

(\$1,000,000.00). The policy shall name the Town as additional insured on the City's liability policy for liability arising from the subject premises. The City's insurance will act as primary insurance and shall contain the following wording: "Such insurance by the City naming the Town as additional insured is to be considered primary and not as excess or contributing to any other insurance as may be available to the additional insured".

- o.** Each party hereto hereby waives any and every claim which arises or may arise in its favor and against the other party hereto during the term of this lease or any extension or renewal, for any and all loss of, or damage to, any of its property located within or upon, or constituting a part of, the premises leased to the City, which loss or damage is covered by valid and collectible insurance policies, to the extent that such loss or damage is recoverable under said policies.
- p.** The City shall be responsible for and shall pay for all electric current that the City requires in the demised premises, and shall be responsible for all utilities, including but not limited to electric, water, heat, and the like.
- q.** This Agreement terminates and supersedes all prior understandings or agreements on the subject matter hereof. Only a further writing that is duly executed by both parties may modify this Agreement.

TOWN OF CANANDAIGUA

CITY OF CANANDAIGUA

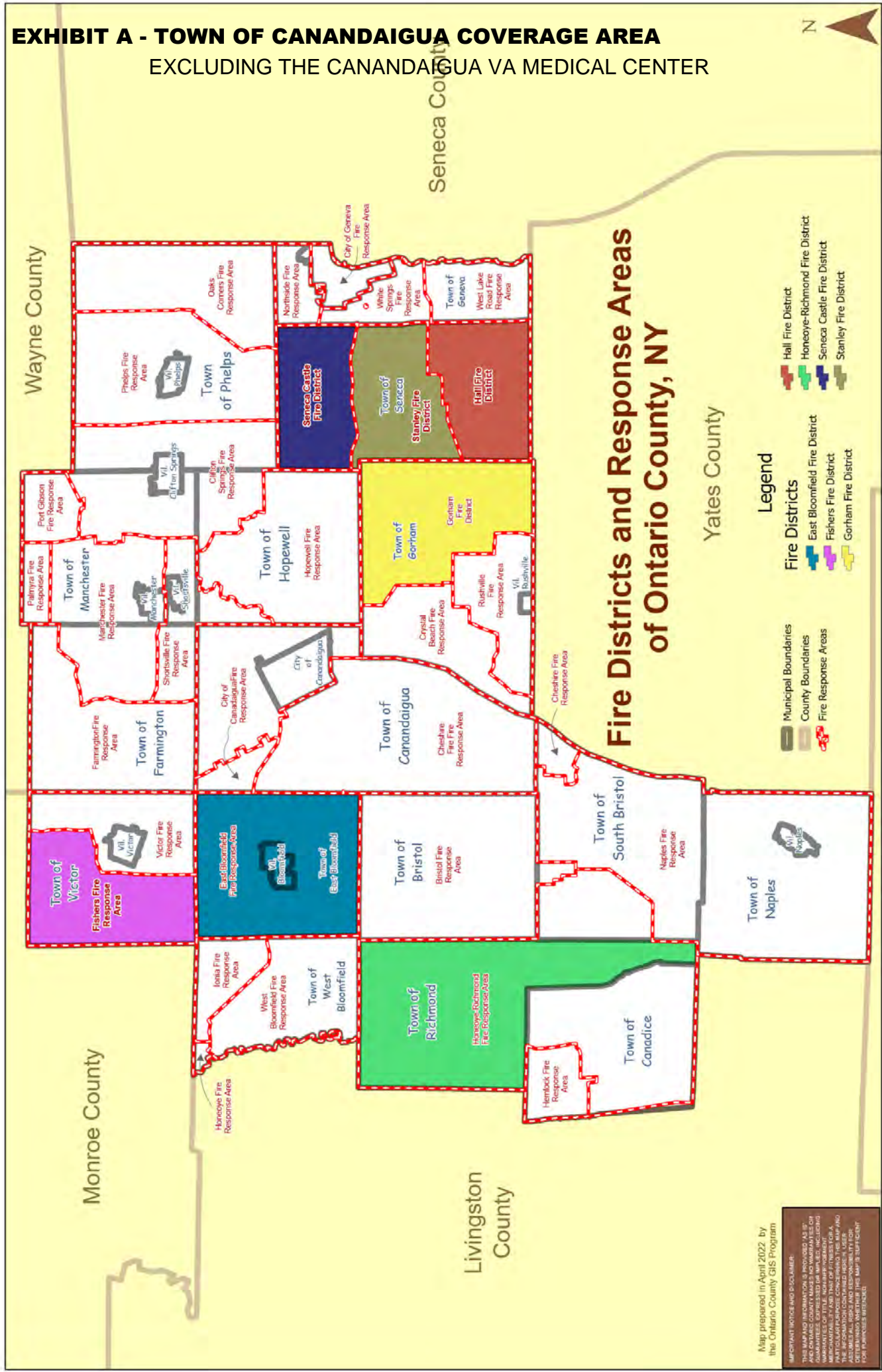
Doug Finch, Town Manager

____/____/____

John Goodwin, City Manager

____/____/____

EXHIBIT A - TOWN OF CANANDAIGUA COVERAGE AREA EXCLUDING THE CANANDAIGUA VA MEDICAL CENTER



Map prepared in April 2022 by the Ontario County GIS Program

IMPORTANT NOTICE AND DISCLAIMER:
THIS MAP AND INFORMATION IS PROVIDED "AS IS" WITHOUT WARRANTY OF ANY KIND, INCLUDING MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. THE USER ASSUMES ALL RISKS AND RESPONSIBILITY FOR THE INFORMATION CONTAINED HEREIN. THE INFORMATION IS NOT TO BE USED FOR ANY PURPOSES WITHOUT THE USER'S PERMISSION.

EXHIBIT A COVERAGE AREA CONTINUED

- * City of Canandaigua FD will cover the area identified as County Road 30 and north to Farmington Town Line, East side of the City of Canandaigua to Gorham Town-line excluding the area that is owned and operated by the United States Federal Government as the Canandaigua VA.
- * Cheshire FD will cover the area identified as south of County Road 30, west of the City of Canandaigua all those portions in the Town of Canandaigua south to the Bristol, South Bristol Townlines.
- * City of Canandaigua FD to provide response with Cheshire FD along West Lake Road (CR16) to Butler Road (including all side roads, homes, and high hazard buildings), automatic response to structure fires. Additional EMS response services as requested.
- * City of Canandaigua FD will respond to the Water Treatment Facility for all calls.
- * City of Canandaigua FD will respond jointly with Cheshire FD to the Hammocks, Quail Summit, Horizons, Crosswinds Church, and Ferris Hills.
- * Cheshire FD will respond automatic aid with Tanker/Engine to the City's coverage area for structure fires in those areas where no fire hydrants exist north of County Road 30, in the Northwest portion of the Town of Canandaigua.
- * City of Canandaigua FD and Cheshire FD both will respond for water emergencies that are not clearly defined in the City (Kershaw) or anything south of Butler Road (beach).
- * City of Canandaigua FD and Cheshire FD to participate in joint trainings.

ATTACHMENT 8

November 21, 2022

Mr. Doug Finch, Town Manager
Town of Canandaigua
5440 Routes 5&20 West
Canandaigua, NY 14424

RE: PROPOSAL FOR PROFESSIONAL SERVICES
ONANDA PARK – UPLAND PARK IMPROVEMENTS
SCHEMATIC / PRELIMINARY DESIGN PLANS

Dear Doug:

MRB Group is pleased to submit the following proposal to provide schematic design plans for proposed improvement to the upland park area of Onanda Park. Over the past several months and year we have been working with the Town and Park & Recreation Committee to conceptually review proposed improvements to the park. Some of the items discussed include general access, parking, cabin upgrades for additional seasons of use, emergency and ADA accessibility, trail improvements, passive and active uses, and utility improvements. Our proposal consists of a Project Description, Scope of Services, Project Fees, and Project Schedule.

I. Project Description

Onanda Park is located immediately north of Barnes Road with the Upland Park area located on the west side of West Lake Road. The property was originally owned by NYSDEC and used as passive recreation, trails, and cabins for rent. Several years ago, the Town of Canandaigua acquired the property from NYSDEC, with the intention to make additional improvements to the park for the Community. The total area of the upland park is approximately 90 acres and is a uniquely shaped parcel with varying terrain and healthy vegetation.

MRB has been working with the Town staff and the Parks & Recreation Committee to develop an overall concept for the upland area. Several improvements they would like to further develop at this time to confirm design feasibility include the construction of approximately 1,000 linear feet of access road with walking paths and bike access to the existing cabin area; installation of 3 initial pre-fab cabins and 9 additional future pre-fab cabin locations; installation of a 70' x 25' pavilion with ADA accessibility restrooms; ADA parking area for King Hall; construction of a water main with hydrants for fire protection; installation of new on-site sewage

systems, and expanding existing stormwater management facilities for improved water quality measures.

II. Scope of Services

1. Kick-Off Meeting – Schedule a kick-off meeting with the Town to discuss design criteria, schedule, deliverables, and budget.
2. Topographic Survey – Using the concept plan as our basis of design, obtain additional topography of the project area for the proposed access road and other improvements. Attached with this proposal is a sketch showing the additional area needed, which is approximately 7-acres. With the fall leaves down, this is a prime opportunity to locate topography, existing physical features, trails, and **trees 12"** and larger. Combine data with initial survey data.
3. Design – Develop detailed schematic / preliminary design plans for the components outlined in the project description. Prepare the following plans:
 - a. Site Plan – Plan defining the project development with dimensions of cabin locations, parking areas, driveway access, green space, impervious coverage, pedestrian access, trails, and ADA accessibility routes.
 - b. Utility Plan – Plan showing storm sewers, possible septic system locations, and watermain extension. The plans will include horizontal and vertical information and notes.
 - c. Grading Plan – This plan will depict overall earthwork requirements for the purpose of mass grading. Identify areas to minimize site disturbance, clearing limits, road slope, and proposed drainage patterns.
 - d. Stormwater Management Facility Plan – Review areas for addressing stormwater runoff and water quality improvements.
 - e. Landscaping Plan – Schematic plan showing general layout of existing features to maintain and areas needing improvement to address erosion and improve tree health.
 - f. Profile Plans – Detailed profiles to confirm feasibility of the proposed road alignment and utilities.

4. Field Meeting – Conduct one field meeting with Town and committee members to review proposed road alignment and cabin locations. Perform percolation test to review soil infiltration for system sizing.
5. Workshop Meetings – Facilitate a maximum of three (3) workshop meetings to review project progress.
6. Revisions – Revise plan based on meeting comments.
7. Engineering Sizing Calculations – Prepare sizing calculations for the proposed stormwater management areas, watermain, and septic systems. Determine if adequate space is available and if pump stations will be required for pressure and septic distribution.
8. Cost Estimate – Prepare an opinion of probable cost based on the proposed design elements and current project costs.

III. Project Fees

The following lump sum fees are for the scope of services and tasks as outlined above:

A. Topographic Survey	\$5,000.00
B. Schematic/ Preliminary Design.....	\$67,000.00
<i>Total Compensation.....</i>	<i>\$72,000.00</i>

The cost figures shown above represent our lump sum amount. Any additional work beyond this fee and outside the scope of this proposal would be reviewed with the Client. MRB Group shall submit monthly statements for services rendered during each invoicing period based on the efforts performed during that period. MRB Group Standard Rates are subject to annual adjustment.

IV. Project Schedule

Upon approval of this Proposal, MRB Group will immediately schedule the Topographic Survey work.

V. Additional Services

The following items, not included in the above scope of services, can be provided on a personnel-time-charge basis but would only be performed upon receipt of your authorization.

- A. Geotechnical Engineer.
- B. Mechanical/Electrical Engineer.
- C. Completion of Final Design Plans & Construction Documents
- D. Evaluation or design beyond project area.
- E. Color renderings or additional details needed for presentation materials.
- F. Bidding or construction phase services.
- G. SEQOR


VI. Standard Terms and Conditions

Attached hereto and made part of this Agreement is MRB Group's *Standard Terms and Conditions*.

If this proposal is acceptable to you, please sign where indicated and return one copy to our office. Thank you for your consideration of our firm. We look forward to working with you on this project.

Respectfully Submitted,


Thomas J. Fromberger, P.E.
Director of Site Development


James J. Oberst, P.E., LEED AP
Executive Vice President/C.O.O.

\\mrbgroup.prv\Admindata\630006\Proposals\Canandaigua, Town of\Parks and Recreation Master Planning Services\Onanda Park\Onanda Park Schematic-Preliminary Design.docx

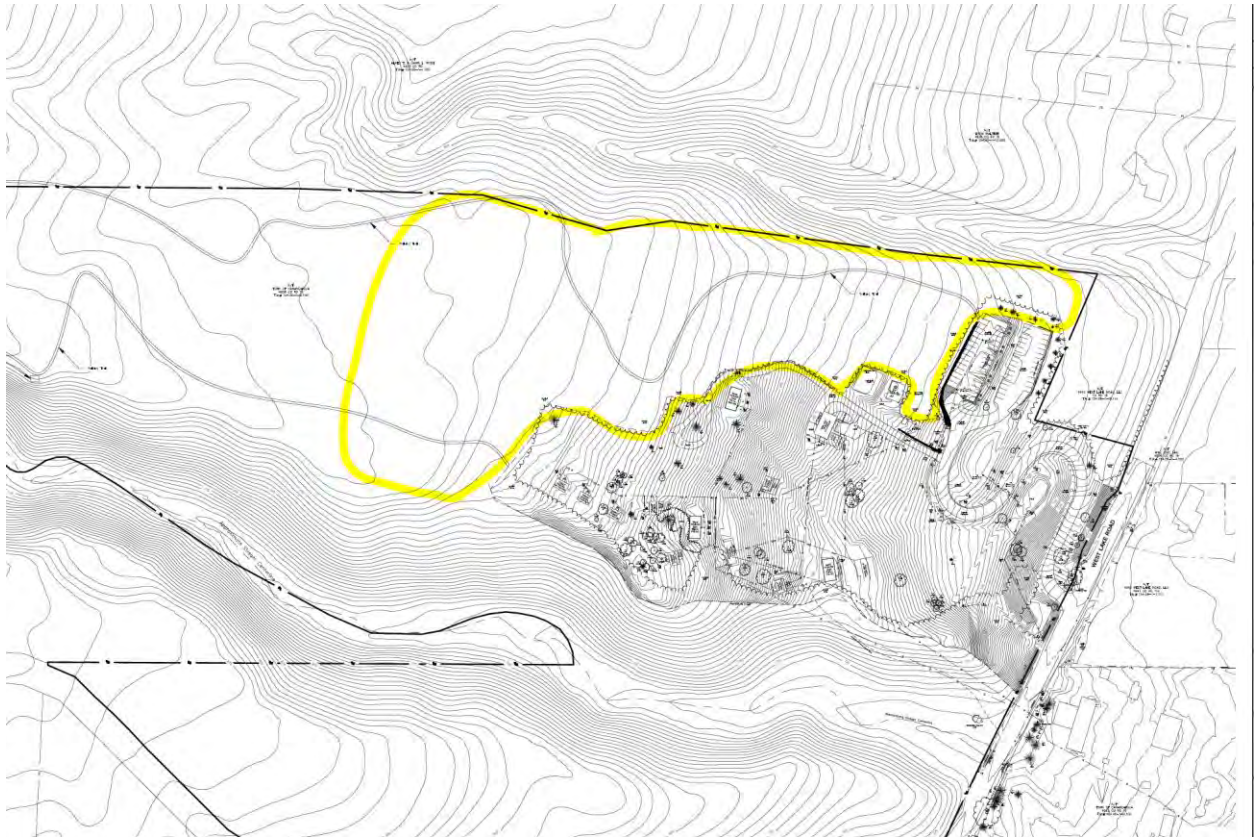
PROPOSAL ACCEPTED BY:

_____	_____	_____
Signature	Title	Date

Cc. Greg Hotaling, P.E. – MRB Group

Enc.

Location Map of Additional Detailed Survey Needed



MRB GROUP, ENGINEERING, ARCHITECTURE, SURVEYING, D.P.C.
AGREEMENT FOR PROFESSIONAL SERVICES
STANDARD TERMS AND CONDITIONS

A. TERMINATION

This Agreement may be terminated by either party **with seven days' written notice** in the event of substantial failure to perform in accordance with the terms hereof by one party through no fault of the other party. If this Agreement is so terminated, the Professional Services Organization (hereinafter referred to as P.S.O.) shall be paid for services performed on the basis of his reasonable estimate for the portion of work completed prior to termination. In the event of any termination, the P.S.O. shall be paid all terminal expenses resulting therefrom, plus payment for additional services then due. Any primary payment made shall be credited toward any terminal payment due the P.S.O. If, prior to termination of this Agreement, any work designed or specified by the P.S.O. during any phase of the work is abandoned, after written notice from the client, the P.S.O. shall be paid for services performed on account of it prior to receipt of such notice from the client.

B. OWNERSHIP OF DOCUMENTS

All reports, drawings, specifications, computer files, field data and other documents prepared by the P.S.O. are instruments of service and shall remain the property of the P.S.O. The client shall not reuse or make any modification to the instruments of service without the written permission of the P.S.O. The client agrees to defend, indemnify and hold harmless the P.S.O. from all claims, damages, liabilities and costs, including **attorneys' fees**, arising from reuse or modification of the instruments of service by the client or any person or entity that acquires or obtains the instruments of service from or through the client.

C. ESTIMATES

Since the P.S.O. has no control over the cost of labor and materials, or over competitive bidding and market conditions, the estimates of construction cost provided for herein are to be made on the basis of his experience and qualifications, but the P.S.O. does not guarantee the accuracy of such estimates as compared to the Contractor's bid or the project construction cost.

D. INSURANCE

The P.S.O. agrees to procure and maintain insurance at the P.S.O.'s expense, such insurance as will protect him and the client from claims under the Workmen's Compensation Act and from claims for bodily injury, death or property damage which may arise from the negligent performance by the P.S.O. or his representative.

E. INDEPENDENT CONTRACTOR

The P.S.O. agrees that in accordance with its status as an independent contractor, it will conduct itself with such status, that it will neither hold itself out as nor claim to be an officer or employee of the client, by reason hereof, and that it will not by reason hereof make any claim, demand or application to or for any right or privilege applicable to an officer or employee of the client, including, but not limited to, Workmen's Compensation coverage, unemployment insurance benefits or Social Security coverage.

F. SUCCESSORS AND ASSIGNS

The client and the P.S.O. each binds himself and his partners, successors, executors, administrators and assigns to the other party of this Agreement and to the partners, successors, executors, administrators and assigns of such other party, in respect to all covenants of this Agreement; except as above, neither the client nor the P.S.O. shall assign, submit or transfer his interest in this Agreement without the written consent of the other.

G. P.S.O. NOT RESPONSIBLE FOR SAFETY PROVISIONS

The P.S.O. is not responsible for construction means, methods, techniques, sequences or procedures, time of performance, programs, or for any safety precautions in connection with the construction work. The P.S.O. is not responsible for the Contractor's failure to execute the work in accordance with the Contract Drawings and/or Specifications.

H. INVOICES AND PAYMENT

Client will pay MRB Group, Engineering, Architecture, Surveying, D.P.C. for services in respect of the period during which Services are performed in accordance with the fee structure and work estimate set forth in the proposal. Invoices will be submitted on a periodic basis, or upon completion of Services, as indicated in the proposal or contract. All invoices are due upon receipt. Any invoice remaining unpaid after 30 days will bear interest from such date at 1.5 percent per month or at the maximum lawful interest rate, if such lawful rate is less than 1.5 percent per month. If client fails to pay any invoice when due, MRB may, at any time, and without waiving any other rights or claims against Client and without thereby incurring any liability to Client, elect to terminate performance of Services upon ten (10) days prior written notice by MRB to client. Notwithstanding any termination of Services by MRB for non-payment of Invoices, Client shall pay MRB in full for all Services rendered by MRB to the date of termination of Services plus all interest and termination costs and expenses incurred by MRB that are related to such termination. Client shall be liable to reimburse MRB for all costs and expenses of collection, including reasonable attorney's fees.

I. FEES REQUIRED FROM JURISDICTIONAL AGENCIES

MRB Group, D.P.C. is not responsible for nor does the Compensation Schedule established in the Agreement include fees or payments required of jurisdictional agencies. The client herein agrees to pay all application, entrance, recording and/or service fees required by said agencies.

J. P.S.O. NOT AN EMPLOYEE

The P.S.O. agrees not to hold himself out as an officer, employee or agent of the Owner, nor shall he make any claim against the Owner as an officer, employee or agent thereof for such benefits accruing to said officers, employees or agents.

K. INDEMNITY

The Owner will require any Contractor and Subcontractors performing the work to hold it harmless and indemnify and defend the Owner and P.S.O., their officers, employees and agents from all claims resulting from the Contractor's negligence in the performance of the work.

November 22, 2022

James Fletcher, Highway/Water Superintendent
Town of Canandaigua
5440 5 & 20 West
Canandaigua, New York 14424

RE: PROPOSAL FOR PROFESSIONAL SERVICES
SENECA POINT ROAD CULVERT – GRANT WRITING

Dear Jim:

MRB Group is pleased to provide this proposal for Grant Writing services to assist the Town with the Bridge NY grant application. Based upon our conversations, we offer the following:

I. Project Overview

The existing concrete box culvert was installed before 1950 and appears to be poured in place concrete construction. The culvert is roughly 120 feet long and has an 8-foot by 8-foot opening, and is under roughly 20 feet of overburden. In the review of the photos provided by the Town, the structure appears to have significant degradation of the ceiling concrete and rebar. Additionally, there appears to be a slope stability issue on the outlet side of the culvert.

The Bridge NY applications are due January 13, 2023 for Culvert Projects and January 20, 2023 for Bridge Projects.

II. Scope of Services

The following represents our proposal to provide support services for the project:

1. Grant Application and Project Preparation
 - Coordination with Town and NYSDOT.

- Coordinate Environmental Review. It is anticipated that this project will be considered a replacement in-kind and will be a Type II SEQR action.
- Complete Grant Application and coordinate supporting documentation.
- Submit Application to NYSDOT.

Total \$5,000.00

The cost figures shown above represent our lump sum amount. Any additional work beyond this fee and outside the scope of this proposal would be reviewed with the Client. MRB Group shall submit monthly statements for services rendered during each invoicing period based on the efforts performed during that period. MRB Group Standard Rates are subject to annual adjustment.

III. Additional Services

The following items, not included in the above services, can be provided on a personnel time-charge basis but would only be performed upon receipt of your authorization.

1. Additional meetings, site visits, or resolutions beyond those anticipated.
2. Laboratory Testing.
3. Geotechnical investigation.
4. Archeological investigation.
5. Wetland/biological investigation.
6. Hazardous Material Survey.
7. Regulatory permitting.
8. Special Inspections
9. Study or Design phase services

IV. Commencement of Work

Upon receipt of the signed proposal, MRB Group will begin providing services to the Town.

IV. Standard Terms and Conditions

Attached hereto and made part of this Agreement is MRB Group's *Standard Terms and Conditions*.

We appreciate the opportunity to work with the Town on this project. If this proposal is acceptable, please sign where indicated and return one copy to our office. Thank you, and please do not hesitate to contact us for any clarification or additional information.

Respectfully Submitted,



Gregory J. Hotaling, P.E.
Sr. Project Manager



James J. Oberst, P.E., LEED AP
Executive Vice President/C.O.O.

J:\630006\Ltrs-Proposals\2022\gjh-Seneca Point Rd Culvert - BridgeNY Grant Writing.docx

PROPOSAL ACCEPTED BY:

Signature

Title

Date

MRB GROUP, ENGINEERING, ARCHITECTURE, SURVEYING, D.P.C.
AGREEMENT FOR PROFESSIONAL SERVICES
STANDARD TERMS AND CONDITIONS

A. TERMINATION

This Agreement may be terminated by either party **with seven days' written notice** in the event of substantial failure to perform in accordance with the terms hereof by one party through no fault of the other party. If this Agreement is so terminated, the Professional Services Organization (hereinafter referred to as P.S.O.) shall be paid for services performed on the basis of his reasonable estimate for the portion of work completed prior to termination. In the event of any termination, the P.S.O. shall be paid all terminal expenses resulting therefrom, plus payment for additional services then due. Any primary payment made shall be credited toward any terminal payment due the P.S.O. If, prior to termination of this Agreement, any work designed or specified by the P.S.O. during any phase of the work is abandoned, after written notice from the client, the P.S.O. shall be paid for services performed on account of it prior to receipt of such notice from the client.

B. OWNERSHIP OF DOCUMENTS

All reports, drawings, specifications, computer files, field data and other documents prepared by the P.S.O. are instruments of service and shall remain the property of the P.S.O. The client shall not reuse or make any modification to the instruments of service without the written permission of the P.S.O. The client agrees to defend, indemnify and hold harmless the P.S.O. from all claims, damages, liabilities and costs, including **attorneys' fees, arising from reuse or modification of the instruments of service by the client or any person or entity that acquires or obtains the instruments of service from or through the client.**

C. ESTIMATES

Since the P.S.O. has no control over the cost of labor and materials, or over competitive bidding and market conditions, the estimates of construction cost provided for herein are to be made on the basis of his experience and qualifications, but the P.S.O. does not guarantee the accuracy of such estimates as compared to the Contractor's bid or the project construction cost.

D. INSURANCE

The P.S.O. agrees to procure and maintain insurance at the P.S.O.'s expense, such insurance as will protect him and the client from claims under the Workmen's Compensation Act and from claims for bodily injury, death or property damage which may arise from the negligent performance by the P.S.O. or his representative.

E. INDEPENDENT CONTRACTOR

The P.S.O. agrees that in accordance with its status as an independent contractor, it will conduct itself with such status, that it will neither hold itself out as nor claim to be an officer or employee of the client, by reason hereof, and that it will not by reason hereof make any claim, demand or application to or for any right or privilege applicable to an officer or employee of the client, including, but not limited to, Workmen's Compensation coverage, unemployment insurance benefits or Social Security coverage.

F. SUCCESSORS AND ASSIGNS

The client and the P.S.O. each binds himself and his partners, successors, executors, administrators and assigns to the other party of this Agreement and to the partners, successors, executors, administrators and assigns of such other party, in respect to all covenants of this Agreement; except as above, neither the client nor the P.S.O. shall assign, submit or transfer his interest in this Agreement without the written consent of the other.

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H. INVOICES AND PAYMENT

Client will pay MRB Group, Engineering, Architecture, Surveying, D.P.C. for services in respect of the period during which Services are performed in accordance with the fee structure and work estimate set forth in the proposal. Invoices will be submitted on a periodic basis, or upon completion of Services, as indicated in the proposal or contract. All invoices are due upon receipt. Any invoice remaining unpaid after 30 days will bear interest from such date at 1.5 percent per month or at the maximum lawful interest rate, if such lawful rate is less than 1.5 percent per month. If client fails to pay any invoice when due, MRB may, at any time, and without waiving any other rights or claims against Client and without thereby incurring any liability to Client, elect to terminate performance of Services upon ten (10) days prior written notice by MRB to client. Notwithstanding any termination of Services by MRB for non-payment of Invoices, Client shall pay MRB in full for all Services rendered by MRB to the date of termination of Services plus all interest and termination costs and expenses incurred by MRB that are related to such termination. Client shall be liable to reimburse MRB for all costs and expenses of collection, including reasonable attorney's fees.

I. FEES REQUIRED FROM JURISDICTIONAL AGENCIES

MRB Group, D.P.C. is not responsible for nor does the Compensation Schedule established in the Agreement include fees or payments required of jurisdictional agencies. The client herein agrees to pay all application, entrance, recording and/or service fees required by said agencies.

J. P.S.O. NOT AN EMPLOYEE

The P.S.O. agrees not to hold himself out as an officer, employee or agent of the Owner, nor shall he make any claim against the Owner as an officer, employee or agent thereof for such benefits accruing to said officers, employees or agents.

K. INDEMNITY

The Owner will require any Contractor and Subcontractors performing the work to hold it harmless and indemnify and defend the Owner and P.S.O., their officers, employees and agents from all claims resulting from the Contractor's negligence in the performance of the work.

November 14, 2022

James Fletcher, Highway/Water Superintendent
Town of Canandaigua
5440 5 & 20 West
Canandaigua, New York 14424

RE: PROPOSAL FOR PROFESSIONAL SERVICES
SENECA POINT ROAD CULVERT – FEASIBILITY STUDY

Dear Jim:

As requested, we are providing this proposal for a feasibility study for the rehab or replacement of the existing concrete box culvert under Seneca Point Road, which is showing some significant degradation of the top slab (or ceiling) of the box culvert.

I. Project Overview

The existing concrete box culvert was installed before 1950. The culvert appears to be poured in place. The culvert is roughly 120 feet long and has an 8-foot by 8-foot opening, and is under roughly 20 feet of overburden. In the review of the photos provided by the Town, the structure appears to have significant degradation of the ceiling concrete and rebar. Additionally, there appears to be a slope stability issue on the outlet side of the culvert.

This proposal will outline a feasibility study for the rehabilitation/replacement of the culvert. This study is meant to provide the Town with enough information to take the next steps to design the improvements. The report will follow the outline required to support a grant application, such as WQIP. A full design of the potential improvement is not part of this proposal, as that specific scope will not be known until the action going forward is determined by the Town. The proposal is further detailed below.

II. Basic Services and Compensation

A. Feasibility Study

1. Provide a desktop-level analysis of the existing culvert, setting and hydraulic capacity.
2. Coordinate a geotechnical investigation into the soil stability and potential loading conditions for a rehab/replacement.
3. Evaluate a replacement in kind alternative and a replacement with a span bridge alternative.
4. Outline conceptual level costs for each alternative considered.
5. Outline potential permitting needs based on the selected alternative.
6. Provide a summary report.

Sub-Total A (items 1 – 6) \$10,000.00

B. Geotechnical Investigation

1. Obtain two (2) soil borings approximately 50' deep. It is assumed the Town will provide traffic control during this work.
2. Perform laboratory testing on the soil samples to determine gradation, liquid/plastic limit tests, moisture tests, organic content tests.
3. Evaluate the soil, bedrock and groundwater conditions.
4. Develop geotechnical design parameters such as bearing, lateral earth pressure and anticipated groundwater conditions.
5. Summarize findings and recommendations in a letter report.
6. Make up to two(2) site visits during construction to observe subsurface conditions.

Sub-Total B (items 1 - 6) \$7,750.00

Total Compensation..... \$17,750.00

The cost figures shown above represent our lump sum amount. Any additional work beyond this fee and outside the

scope of this proposal would be reviewed with the Client. MRB Group shall submit monthly statements for services rendered during each invoicing period based on the efforts performed during that period. MRB Group Standard Rates are subject to annual adjustment.

III. Additional Services

The following items, not included in the above services, can be provided on a personnel time-charge basis but would only be performed upon receipt of your authorization.

- A. Field survey and base mapping of the culvert and surrounding area.
- B. Design Services
- C. Construction documents (drawings and specifications) for bridge repairs or replacement.
- D. Permitting
- E. Destructive testing or materials testing.
- F. Grant or Funding applications.

We appreciate the opportunity to work with the Town on this project. If this proposal is acceptable, please sign where indicated and return one copy to our office. Thank you, and please do not hesitate to contact us for any clarification or additional information.

Respectfully Submitted,



Gregory J. Hotaling, P.E.
Sr. Project Manager



James J. Oberst, P.E., LEED AP
Executive Vice President/C.O.O.

\\mrbgroup.prv\Admindata\630006\Ltrs-Proposals\2022\gjh-Seneca Point Rd Culvert - Feasibility Study.docx

PROPOSAL ACCEPTED BY:

Signature

Title

Date

November 28, 2022

Doug Finch, Town Manager
Town of Canandaigua
5440 5&20 West
Canandaigua, NY 14424

RE: PROPOSAL FOR PROFESSIONAL SERVICES
CR 28 SEWER EXTENSION
SEWER FLOW STUDY

Dear Doug:

We are pleased to provide the Town of Canandaigua (Town) with this proposal for Professional Services to prepare a sewer flow/capacity study which evaluates the potential force main discharge connection to the existing county sewer system with respect to the proposed CR 28 sewer extension. The Ontario County DPW requests the Town to submit a report describing the existing capacity, and the estimated/metered flows the system experiences during dry/wet weather events. The report shall include all calculations, assumptions, and other information utilized to formulate conclusions.

I. Project Overview

The Town of Canandaigua has authorized MRB Group to prepare a map, plan, and report (MPR) pursuant to Town Law for the creation of a Town Sewer District in the area of CR 28, Risser and Emerson Road. Ontario County requires a flow study of the potential connection point to evaluate the capacity of the receiving sewer.

II. Scope of Services and Compensation

MRB Group proposes the following scope of services and fees

- A. Field Work: to include a site visit to survey existing sanitary sewer elevations to calculate the capacity of the collection system to which the new sewer district proposes to connect. It is assumed that a Town employee will assist MRB Group with locating existing

infrastructure ahead of the survey and assist with traffic control as necessary. It is assumed this work can be completed in one (1) 8 hr. field day.

Subtotal of Task A \$1,500.00

B. Sewer Flow Monitoring

We will evaluate a segment of the Ontario County sewer system to ascertain the relative available sewer capacity:

1. Prepare a plan view map showing the sewer route with street names. This map will be compiled from existing county maps and the field work outlined above.
2. Prepare a profile of the sewer showing the slope of each segment, sewer size, and piping type.
3. Coordinate with the county to install a sanitary flow meter in the segment to verify actual flow conditions. Flow meter will be installed and maintained by a subcontractor for a period of three (3) months.
4. Evaluate wet weather flow data and dry weather flow data.
5. Prepare summary tables, charts, and figures from the data.
6. After evaluation of the information gathered, estimate the design capacity of the sewer segment based on pipe type, size, slope, and existing flow condition and will compare that to the initial and projected flows from CR 28 Sewer District. Based on this comparison, we will determine if adequate capacity is available to accommodate the projected flows.

Subtotal of Task B (Items 1 – 6) \$2,500.00

C. Engineering Report

1. Confirm the maximum pumping rate to the county sewer.
2. Estimate contributing flow along each relative sewer segment.
3. Perform flow calculations from CR 28 Sewer District to the City line.

4. Prepare a report following the outline provided by the county to summarize the ability of the county sewer to accept the additional flow from the CR 28 Sewer District.
5. MRB will attend one (1) public works meeting and one (1) Town board meeting to review findings.

Subtotal of Task C (Items 1 – 5) \$12,800.00

D. Flow Meter Installation/Rental

1. Prepare a health and safety plan for confined space entry.
2. One day of site evaluation prior to mobilization.
3. Installation of flow metering equipment in one (1) location.
4. Two (2) one-day return visits to verify the flow meter, download data and replace batteries.
5. One (1) day for removal of the flow meters

Subtotal of Task D (Items 1 – 5) \$22,125.00

Total Compensation \$38,925.00

The cost figures shown above represent our lump sum amount. Any additional work beyond this fee and outside the scope of this proposal would be reviewed with the Client. MRB Group shall submit monthly statements for services rendered during each invoicing period based on the efforts performed during that period. MRB Group Standard Rates are subject to annual adjustment.

III. Additional Services

The following items (not included in the above scope of services) can be provided on a personnel time-charge basis but would be performed upon your authorization:

- A. Site visits above and beyond the estimated requirements outlined above.
- B. Additional Survey.

- C. Additional requests from the county pertaining to the sewer capacity report.
- D. Follow up response letters to address county comments on sewer capacity report.
- E. Perform additional flow monitoring.

IV. Commencement of Work

Upon receipt of the signed proposal, MRB Group will begin work on the project.

V. Standard Terms and Conditions

Attached hereto and made part of this Agreement is MRB Group's *Standard Terms and Conditions*.

If this proposal is acceptable to you, please sign where indicated and return one copy to our office. We have included an additional copy for your records. Thank you for your consideration of our firm. We look forward to working with you on this project.

Sincerely,



Gregory J. Hotaling, P.E.
Sr. Project Manager



James J. Oberst, P.E., LEED AP
Executive Vice President/C.O.O.

J:\630006\Ltrs-Proposals\2022\gjh - Sewer Capacity Evaluation - Canandaigua.docx

PROPOSAL ACCEPTED BY:

Signature

Title

Date

MRB GROUP, ENGINEERING, ARCHITECTURE, SURVEYING, D.P.C.
AGREEMENT FOR PROFESSIONAL SERVICES
STANDARD TERMS AND CONDITIONS

A. TERMINATION

This Agreement may be terminated by either party **with seven days' written notice** in the event of substantial failure to perform in accordance with the terms hereof by one party through no fault of the other party. If this Agreement is so terminated, the Professional Services Organization (hereinafter referred to as P.S.O.) shall be paid for services performed on the basis of his reasonable estimate for the portion of work completed prior to termination. In the event of any termination, the P.S.O. shall be paid all terminal expenses resulting therefrom, plus payment for additional services then due. Any primary payment made shall be credited toward any terminal payment due the P.S.O. If, prior to termination of this Agreement, any work designed or specified by the P.S.O. during any phase of the work is abandoned, after written notice from the client, the P.S.O. shall be paid for services performed on account of it prior to receipt of such notice from the client.

B. OWNERSHIP OF DOCUMENTS

All reports, drawings, specifications, computer files, field data and other documents prepared by the P.S.O. are instruments of service and shall remain the property of the P.S.O. The client shall not reuse or make any modification to the instruments of service without the written permission of the P.S.O. The client agrees to defend, indemnify and hold harmless the P.S.O. from all claims, damages, liabilities and costs, including **attorneys' fees, arising from reuse or modification of the instruments of service by the client** or any person or entity that acquires or obtains the instruments of service from or through the client.

C. ESTIMATES

Since the P.S.O. has no control over the cost of labor and materials, or over competitive bidding and market conditions, the estimates of construction cost provided for herein are to be made on the basis of his experience and qualifications, but the P.S.O. does not guarantee the accuracy of such estimates as compared to the Contractor's bid or the project construction cost.

D. INSURANCE

The P.S.O. agrees to procure and maintain insurance at the P.S.O.'s expense, such insurance as will protect him and the client from claims under the Workmen's Compensation Act and from claims for bodily injury, death or property damage which may arise from the negligent performance by the P.S.O. or his representative.

E. INDEPENDENT CONTRACTOR

The P.S.O. agrees that in accordance with its status as an independent contractor, it will conduct itself with such status, that it will neither hold itself out as nor claim to be an officer or employee of the client, by reason hereof, and that it will not by reason hereof make any claim, demand or application to or for any right or privilege applicable to an officer or employee of the client, including, but not limited to, Workmen's Compensation coverage, unemployment insurance benefits or Social Security coverage.

F. SUCCESSORS AND ASSIGNS

The client and the P.S.O. each binds himself and his partners, successors, executors, administrators and assigns to the other party of this Agreement and to the partners, successors, executors, administrators and assigns of such other party, in respect to all covenants of this Agreement; except as above, neither the client nor the P.S.O. shall assign, submit or transfer his interest in this Agreement without the written consent of the other.

G. P.S.O. NOT RESPONSIBLE FOR SAFETY PROVISIONS

The P.S.O. is not responsible for construction means, methods, techniques, sequences or procedures, time of performance, programs, or for any safety precautions in connection with the construction work. The P.S.O. is not responsible for the Contractor's failure to execute the work in accordance with the Contract Drawings and/or Specifications.

H. INVOICES AND PAYMENT

Client will pay MRB Group, Engineering, Architecture, Surveying, D.P.C. for services in respect of the period during which Services are performed in accordance with the fee structure and work estimate set forth in the proposal. Invoices will be submitted on a periodic basis, or upon completion of Services, as indicated in the proposal or contract. All invoices are due upon receipt. Any invoice remaining unpaid after 30 days will bear interest from such date at 1.5 percent per month or at the maximum lawful interest rate, if such lawful rate is less than 1.5 percent per month. If client fails to pay any invoice when due, MRB may, at any time, and without waiving any other rights or claims against Client and without thereby incurring any liability to Client, elect to terminate performance of Services upon ten (10) days prior written notice by MRB to client. Notwithstanding any termination of Services by MRB for non-payment of Invoices, Client shall pay MRB in full for all Services rendered by MRB to the date of termination of Services plus all interest and termination costs and expenses incurred by MRB that are related to such termination. Client shall be liable to reimburse MRB for all costs and expenses of collection, including reasonable attorney's fees.

I. FEES REQUIRED FROM JURISDICTIONAL AGENCIES

MRB Group, D.P.C. is not responsible for nor does the Compensation Schedule established in the Agreement include fees or payments required of jurisdictional agencies. The client herein agrees to pay all application, entrance, recording and/or service fees required by said agencies.

J. P.S.O. NOT AN EMPLOYEE

The P.S.O. agrees not to hold himself out as an officer, employee or agent of the Owner, nor shall he make any claim against the Owner as an officer, employee or agent thereof for such benefits accruing to said officers, employees or agents.

K. INDEMNITY

The Owner will require any Contractor and Subcontractors performing the work to hold it harmless and indemnify and defend the Owner and P.S.O., their officers, employees and agents from all claims resulting from the Contractor's negligence in the performance of the work.

November 4, 2022

James Fletcher
Town Highway/Water Superintendent
Town of Canandaigua
5440 Route 5 & 20 West
Canandaigua, NY 14424

RE: PROPOSAL FOR PROFESSIONAL SERVICES
PURDY ROAD EXTENSION (TO TOWN LINE ROAD)
TOWN OF CANANDAIGUA

Dear Jim:

We are pleased to offer you the following proposal for the above-referenced project to construct a new Town Road from Purdy Road, through backlots to Canandaigua Farmington Town Line Road (roughly 3,000 LF). Thank you once again for including MRB Group on your project team.

I. Background

As part of the Auburn Trail project and Brickyard Tank and Transmission Main project, the property owners granted easements for those facilities and eventually the construction of a new Town Road that would provide a connection from Purdy Road to Canandaigua Farmington Town Line Road to further the development potential and improve traffic flow to NYS Rte. 322. It is anticipated that the Town would construct a typical Town 'collector' road with two 12' lanes and gutters to fit within the existing 70' wide easements.

II. Scope of Services and Compensation

The following scope of services is based on the highway improvements listed above and considering the installation of the improvements will be by *Town Forces*.

A. Survey and Base mapping

The survey/base mapping phase of design will include the following tasks:

1. Assembly of all deed, easements, and boundary surveys previously completed for the project area.
2. Field survey and establishment of project control points, up to four (as needed).
3. Assemble utility stakeout and record information for the project area.
4. Initial sheet set-up and layout.

Subtotal of A (Items 1 – 4) \$22,000.00

B. Preliminary Design

The preliminary phase of design will include the following tasks:

1. Develop typical highway corridor cross-sections.
2. Identify highway boundary constraints.
3. Identify utility conflicts.
4. Develop preliminary horizontal/vertical design alignment.
5. Perform drainage analysis to determine the size of storm sewers.
6. Develop preliminary underdrain and storm sewer design.
7. Preliminary layout of the culvert extension.
8. **Initial coordination with the Auburn Trail and 16" Transmission Main.**
9. Identify locations for Green Infrastructure implementation in accordance with the latest General Permit (NYSDEC).
10. Preliminary Construction Estimate.
11. SEQR, Type 1 coordinated review, including coordination letters and resolutions.
12. Preliminary Design review with the Highway Superintendent.
13. Public Informational Meeting to review the project need and to present the final preliminary design.

Subtotal of B (Items 1 – 13) \$32,450.00

C. Permitting / Agency Approvals

1. Joint Application for the wetland disturbance, utilizing the existing wetland delineation performed by Diehlux.
2. SHPO Approval assuming no archeological investigation is required.
3. SWPPP preparation and submitting Notice of Intent (NOI) to the NYSDEC.

Subtotal of C (Items 1 – 3) \$17,000.00

D. Final Design

The Final phase of design will in the following tasks:

1. Highway corridor cross-sections at 50' intervals and at critical section areas.
2. Construction level detailed plans including:
 - a. Pavement Plan and Profile.
 - b. Intersection design for Purdy Road, CFTL Road, and Mobile Road
 - c. Storm Sewer Plan and Profile.
 - d. Integration of the Trail Plan and Profile (provided by Others).
 - e. Maintenance and Protection of Traffic (MPOT) Plan.
 - f. Striping and Signage Plan.
 - g. Utility Details and Highway Details.
3. Locating and designing Stormwater Management Facilities, control structures, and details
4. Final Quantity Take-off.
5. Final Construction Estimate.
6. Final Design review with the Highway Superintendent.

Subtotal of D (Items 1 – 6) \$31,500.00

Total Design Compensation (Lump Sum)..... \$102,950.00

III. Additional Services

The following items, not included in the above services, can be provided on a personnel time-charge basis but would only be performed upon receipt of your authorization.

- A. Boundary survey
- B. Archeological Services if required by SHPO.
- C. Biological Services for endangered/threatened species survey and/or wetland delineation and/or reports.
- D. Easement maps/ROW taking maps (\$750 per easement map)
- E. Permit fees.
- F. Special Inspections (such as compaction testing, asphalt testing, etc.).
- G. Geotech – Geotechnical Services have been included in Additional Services. They are currently estimated at \$10,000 for Geotechnical services that are necessary during the design phase. Geotechnical services may also be desired during the construction phase to verify field conditions and perform special inspections. Actual costs may vary depending on conditions and the extent of special inspections needed.
- H. Design plans for public bidding
- I. Construction Administration or Observation services

We have provided an estimate of the associated costs that we suggest the Towns authorize as part of the Engineering services. They would be performed and invoiced on a "pass-through" or hourly basis and only with prior notification to each Town. This would allow the completion of some additional service items that we currently know may be needed during the design or construction phase. These would include the Geotechnical services (during design and potentially during construction), additional wetland delineation, and the subsequent survey of the wetland delineation for incorporation into the base mapping.

Authorization of Additional Services

(Hourly or "pass-through") \$22,000.00

IV. Commencement of Work

Upon receipt of the signed proposal, MRB Group will begin work on the project.

If this proposal is acceptable to you, please sign where indicated and return one copy to our office. We have included an additional copy for your records. Thank you for your continued consideration of our firm. We look forward to working with you on this project.

Sincerely,



Greg Hotaling, P.E.
Senior Project Manager



James Oberst, P.E.
Executive Vice President/COO

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PROPOSAL ACCEPTED BY, TOWN OF CANANDAIGUA:

Signature

Title

Date

ATTACHMENT 9



71 Victor Heights Pkwy.
Victor, New York 14564
Victor Office Telephone (585) 924-7540 FAX (585) 924-7556

QUOTE

Quote #: TB-433610

Date: 11/3/2022



Salesman: Tim

To: Town of Canandaigua / Outhouse Memorial Park
Lindsay Frarey

Terms:

**ALL PRICING IN LINE WITH
SOURCEWELL CONTRACT # 050819
DAK MESSAGE CENTERS**

Re: Richard P Outhouse Memorial Park - Message Center

Qty	Description	Model Number	Unit Price	Amount
1	<p><u>Size of Digital Display - 2'7" x 6'9"</u></p> <p>Daktronics (GS6-40x125-15.85-RGB-2V) 2-Sided FULL COLOR 15.85mm Message Display 15.85mm - 2'7" x 6'9" display - Full Color (5 Lines max/25 Characters per Line) 20" x 6'9" Top Rectangular Lexan-Face Illuminated ID Cabinet - RICHARD P OUTHOUSE MEMORIAL PARK</p> <p><u>Option #1 - composite/brick surround structure</u></p> <ul style="list-style-type: none"> * Excavation / Pour foundation / Rebar / Threaded Rod / Base Plates * Steel Post w/ Base Plates / Angle Iron Shelves / Aluminum End Caps * 2-Sided Full-Color High Resolution Message Center * Composite Base Brick Structure / Illuminated Top Rectangular Lexan ID Cabinet * Lifetime Cellular Communication Package * Local In-person Training / Local Support / 5 Year Warranty <p><u>Option #2 - steel post structure (no brick/composite surround)</u></p> <ul style="list-style-type: none"> * Excavation / Pour foundation / Rebar / Threaded Rod / Base Plates * Steel Post w/ Base Plates / Angle Iron Shelves / Aluminum End Caps * 2-Sided Full-Color High Resolution Message Center * Illuminated Top Rectangular Lexan ID Cabinet * Lifetime Cellular Communication Package * Local In-person Training / Local Support / 5 Year Warranty <p><u>Option #3 - Town of Canandaigua to provide steel & brick structure</u></p> <ul style="list-style-type: none"> * Install on provided structure / 2-Sided Full-Color High Resolution Message Center * Illuminated Top Rectangular Lexan ID Cabinet * Lifetime Cellular Communication Package * Local In-person Training / Local Support / 5 Year Warranty <p><u>TOWN OF CANANDAIGUA Responsibilities:</u></p> <ul style="list-style-type: none"> * Power provided to breaker box on steel post in all (3) pricing options. <p><u>Toth's Sports Responsibilities:</u></p> <ul style="list-style-type: none"> * install message centers on structure. * install illuminate top ID cabinet above electronic signs (photo-eye driven). * install cellular modem for message center communication (able to communicate sign from anywhere). * tie-in supplied power to sign, ID cabinet, modem, along with testing. * on-site training (approx 2 hrs) for all people interested in learning the operations of electronic message center. <p>***** 5 YEAR WARRANTY *****</p>			<p>Approx. \$46-47,000</p>  <p>Approx. \$38-39,000</p>  <p>Approx. \$28-29,000</p>
	Prices Valid for 90 Days			



OUTHOUSE RD

2675

2685

ATTACHMENT 10

0

Record & Return:
Canandaigua Town Clerk
5440 State Routes 5 & 20
Canandaigua, NY 14424

**CONSERVATION EASEMENT
AND
DECLARATION OF RESTRICTIONS**

This agreement made this 10TH day of NOVEMBER 2022, by and between **William Metrose Ltd. Builder/Developer**, A New York Corporation, with offices at 55 Sully's Trail, Suite C, Pittsford, NY 14534, party of the first part, and the **Town of Canandaigua**, A New York Municipal Corporation, with offices at 5440 Routes 5 & 20 West, Canandaigua, NY 14424, party of the second part.

WHEREAS, the party of the first part is the owner of premises situate in the **Town of Canandaigua**, Ontario County, New York, known as **5100 Bristol Road (Tax Map #83.00-1-7.150 and 5150 Bristol Road (Tax Map #83.00-1-8.000)**, as shown on a map thereof made by Marks Engineering (**Project No. CPN-22-026**); and

WHEREAS, the party of the first part is desirous of preserving the natural character of that portion of said subdivision, as described in Schedule "A" attached hereto and made a part hereof, for the benefit of the party of the second part, and of assuring the uniform development of said subdivision for the benefit of all present or future owners of lots therein.

NOW, THEREFORE, in consideration of One Dollar (\$1.00) paid by party of the second part to party of the first part, it is hereby agreed that the premises described in Schedule "A", attached hereto shall be subject to:

A perpetual conservation easement restricting development of the open space land and allowing use only for passive recreation, protection of natural resources or similar conservation purposes, pursuant to § 247 of the general municipal law and/or §§ 49-0301 through 49-0311 of the environmental conservation laws, shall be granted to the town, with the approval of the town board.

The conservation easement shall prohibit residential, industrial or commercial use of open space land and shall not be amendable to permit such use. Local utility distribution lines, stormwater management facilities shall be allowed as indicated on the proposed site plans. Future trails and agricultural structures may be permitted on preserved open space land with planning board approval provided that they do not impair the conservation value of the land.

The intention is to preserve the Conservation Easement Area in its natural state. The purpose of this easement is to conserve open space within the town's residential areas. Walking trails and other passive recreation shall be allowed on the conserved land provided no motor vehicles shall be permitted on said walking trails. .

same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.



Notary Public

ANTHONY B. IACOVANGELO
Notary Public, State of New York
No. 021A5056300
Qualified in Ontario County
Commission Expires March 4, 2026

IN WITNESS WHEREOF, the party of the second part has hereunto set his hand and seal to be affixed hereto, on the day and year first above written.

Party of the Second Part:

Town of Canandaigua

By: _____
Douglas E. Finch, Town Manager

STATE OF NEW YORK)
COUNTY OF _____) ss:

On the ____ day of _____ in the year 2022, before me, the undersigned, a Notary Public in and for said State, personally appeared **Douglas E. Finch**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s) or the person upon behalf of which the individual(s) acted, executed the instrument.

Notary Public

Proposed Description of a Conservation Easement to
Town of Canandaigua
5150 & 5100
Bristol Road, Canandaigua, New York

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Canandaigua, Ontario County, State of New York, and being more particularly described as follows: Beginning at a point on the northerly road line of Bristol Road, said point being the southwest corner of lands of Riedman-Wegman Canandaigua, LLC by deed, Liber 1263, Page 571, thence;

1. S56°16'51"W a distance of 55.53 feet to a point on the said northerly road line, thence;
2. N27°00'06"W a distance of 25.99 feet to a point, thence;
3. Along a curve to the right with a radius of 70.00 feet and an arc length of 31.61 feet to a point, thence;
4. N00°27'30"W a distance of 43.15 feet to a point, thence;
5. Along a curve to the left with a radius of 180.00 feet and an arc length of 71.36 feet to a point, thence;
6. N26°57'35"W a distance of 496.79 feet to a point, thence;
7. Along a curve to the left with a radius of 75.00 feet and an arc length of 69.68 feet to a point, thence;
8. N27°00'00"W a distance of 367.77 feet to a point, thence;
9. S63°00'00"W a distance of 160.00 feet to a point, thence;
10. N27°00'00"W a distance of 411.61 feet to a point, thence;
11. N62°42'20"E a distance of 1704.71 feet to a point, thence;
12. S27°00'00"E a distance of 15.00 feet to a point, thence;
13. S62°42'20"W a distance of 1504.71 feet to a point, thence;
14. S27°00'00"E a distance of 1479.35 feet to the point of beginning. All as shown on a Ten Lot Residential Conservation Subdivision of William Metrose, LTD, by Marks Engineering, job number 19-094, March 31, 2022.

ATTACHMENT 11

CANDLEWOOD APARTMENTS

STORM WATER CONTROL FACILITIES MAINTENANCE AGREEMENT

WHEREAS, the Town of Canandaigua, having an address of 5440 Routes 5 & 20 West, Canandaigua, New York 14424 (Municipality) and DLH Candlewood II, LLC having an address of 41 Church Street, Cortland, NY 13045 (Facility Owner) want to enter into an agreement (this "Agreement") to provide for the long term maintenance and continuation of permanent storm water control measures approved by the Municipality for the Candlewood Apartments project, and

WHEREAS, the Municipality and the Facility Owner desire that the permanent storm water control measures, as shown on the approved project plans entitled "Candlewood Apartments – Phase III, Drawing Numbers 1 thru 11", prepared by T.Y. Lin International and last revised 7/11/14, (the "Plans"), be built in accordance with the Plans and thereafter be maintained, cleaned, repaired, replaced and continued in perpetuity in order to ensure optimum performance of the components. Reduced size versions of the Plans are attached hereto as Exhibit A. Therefore, the Municipality and the Facility Owner agree as follows:

1. This Agreement binds the Municipality and the Facility Owner, its successors and assigns, to maintain the permanent stormwater control measures depicted in the Plans (as same may be amended), which are attached as Exhibit A of this Agreement.
2. The Facility Owner shall maintain, clean, repair, replace and continue the storm water control measures depicted on the Plans as necessary to ensure optimum performance of the measures to design specifications. If identified on the plans, the storm water control measures shall include, but shall not be limited to, the following: drainage ditches, swales, drop inlets, pipes, culverts, and retention ponds (collectively, the "Control Measures").
3. The Facility Owner shall be responsible for all expenses related to the maintenance of the Control Measures.
4. The Facility Owner shall provide for the periodic inspection of the Control Measures, not less than once in every five year period, to determine the condition and integrity of the Control Measures. The Facility Owner's obligations to inspect the Control Measures under this Section 4 shall commence upon the issuance of the first certificate of occupancy for the project depicted on the plans. Each inspection shall be performed by a Professional Engineer, at the Facility Owner's choosing, so long as such Professional Engineer is licensed by the State of New York (the "Inspecting Engineer"). The Inspecting Engineer shall prepare and submit to the Municipality within 30 days of each inspection, a written report of the findings of his/her inspection, including any recommendations necessary for the continued maintenance or repair of the Control Measures.
5. Except in an emergency situation, or as permitted by Section 6 below, the Facility Owner shall not authorize, undertake or permit any material alteration, abandonment, modification or

discontinuation of the Control Measures except in accordance with written approval of the Municipality.

6. The Facility Owner shall undertake all necessary repairs, maintenance or replacement of the Control Measures in accordance with the recommendations of the Inspecting Engineer, except to the extent such repairs, maintenance or replacement are made necessary by the acts or omissions of the Municipality, including without limitation offsite grading. Such repair, maintenance or replacement shall not require the approval of the Municipality. Such repair, maintenance or replacement shall not require the approval of the Municipality except as required by Town Code.
7. This Agreement shall be recorded in the Office of the County Clerk, County of Ontario.
8. If ever the Municipality determines that the Facility Owner has failed to maintain, clean, repair, replace and continue the Control Measures in accordance with the Plans or has failed to undertake necessary corrective action in accordance with Section 6 above, the Municipality shall give the Facility Owner written notice of such a default. In the event the Facility Owner fails to cure such default within thirty (30) days from its receipt of such notice, the Municipality is authorized to undertake such steps as reasonably necessary for the preservation, continuation or maintenance of the Control Measures to charge the Facility Owner for the reasonable expenses of such steps, and to affix such expenses as a lien against the property (including reasonable attorney fees and other administrative costs incurred in executing such a lien); provided however that if the nature of the default is such that it cannot reasonably be cured within such thirty (30) day period, then so long as Facility Owner commences to cure such default within such thirty (30) day period, and, thereafter, diligently, in good faith and expeditiously proceeds to cure such default, Facility Owner shall have a reasonable period of time in which to cure such default before the Municipality may take action under this Section 8.
9. The parties agree and acknowledge that this Agreement shall cover not only the Control Measures set forth on the Plans, but it also shall cover any alterations or modifications to the Plans that may be approved by the Municipality after the execution of this Agreement.
10. This Agreement shall be binding upon, and insure to the benefit of, the respective successors and permitted assigns of the parties. This Agreement shall not be assignable by the Municipality but may be assigned or transferred by the Facility Owner.
11. All notices required or permitted hereunder shall be in writing and shall be sent to the parties at the following addresses:

If to the Municipality:

Town Supervisor
Town of Canandaigua
5440 Rotes 5 & 20 West
Canandaigua, New York 14424

If to the Facility Owner:

DLH Candlewood II, LLC
41 Church Street
Cortland, New York 13045

With copies to:

T.Y. Lin International
255 East Avenue
Rochester, New York 14604

Any such notices may be sent by: (a) certified mail, return receipt requested, or (b) a nationally recognized overnight courier. The above addresses may be changed by written notice to the other party. Any such notices shall be deemed effective upon receipts.

12. This Agreement sets forth all of the agreements, conditions, and understandings between the Municipality and the Facility Owner concerning the maintenance of the Control Measures and supersedes any and all prior agreements and understandings between the parties with respect thereto.
13. This Agreement shall be governed exclusively by the laws of the State of New York, without giving effect to choice of laws or choice of laws rules or principles.
14. Issuance of the first certificate of occupancy for the project depicted on the plans shall be deemed an acknowledgement by the Municipality that the Control Measures have been constructed in accordance with the Plans.
15. This Agreement may be executed in several counterparts, including by facsimile, each of which shall be an original and all of which shall constitute but one and the same instrument.
16. This Agreement may not be amended, changed, modified, altered or terminated, except by an instrument in writing signed by the parties hereto.
17. This Agreement is effective upon full execution by both parties.
18. The Municipality shall have the right to access the property at reasonable times for inspection purposes to ensure that the Control Measures are maintained in proper working condition.
19. If any provision of this Agreement is contradicted by Town Code, including any subsequent amendments thereto, the requirements of Town Code shall govern.

[REMAINDER OF PAGE INTENTIONALLY BLANK]

The parties have entered into this Agreement on this 4 day of January ~~2015~~ 2016

TOWN OF CANANDAIGUA, NY

Patricia A. Hoffmann

By:

Title: Supervisor

By:

Title: *SOLE MEMBER*

Date: *12/2/15*

By:

Title:

Date:

State of New York)

County of Cortland) ss.:

On the 2nd day of December in the year 2015 before me, the undersigned, personally appeared

Dana Hoffmann personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their

signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Dianna L Davenport

Signature and Office of individual
taking acknowledgment

DIANNA L. DAVENPORT
Notary Public, State of New York
No. 01DA6330316
Qualified in Cortland County
Commission Expires 9/14/20 17

State of New York)
County of Ontario) ss.:

On the 14 day of January in the year 2016 before me, the undersigned, personally appeared Pamela Helming, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Jean E Chrisman

Signature and Office of individual
taking acknowledgment

JEAN E CHRISMAN
NOTARY PUBLIC-STATE OF NEW YORK
No. 01CH6304003
Qualified in Ontario County
My Commission Expires 5-19-2018

State of New York)
County of _____) ss.:

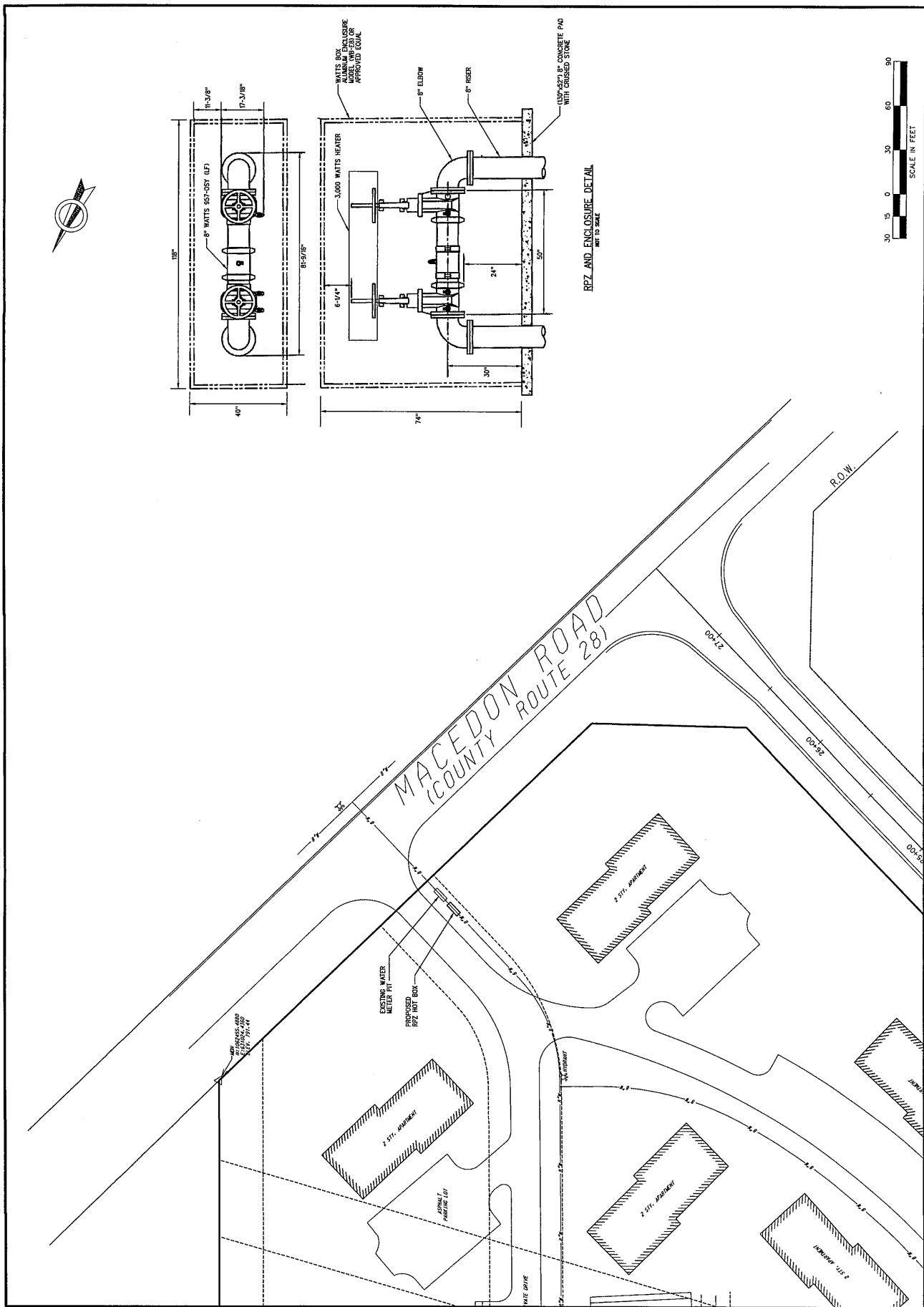
On the _____ day of _____ in the year _____ before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her their

signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Signature and Office of individual
taking acknowledgment

Exhibit A

APPROVED CIVIL DESIGN PLANS



NO.	DATE	DESCRIPTION
1	6/25/14	REVISED PER ONTARIO COUNTY DEPARTMENT OF PUBLIC WORKS
2		
3		

REVISIONS

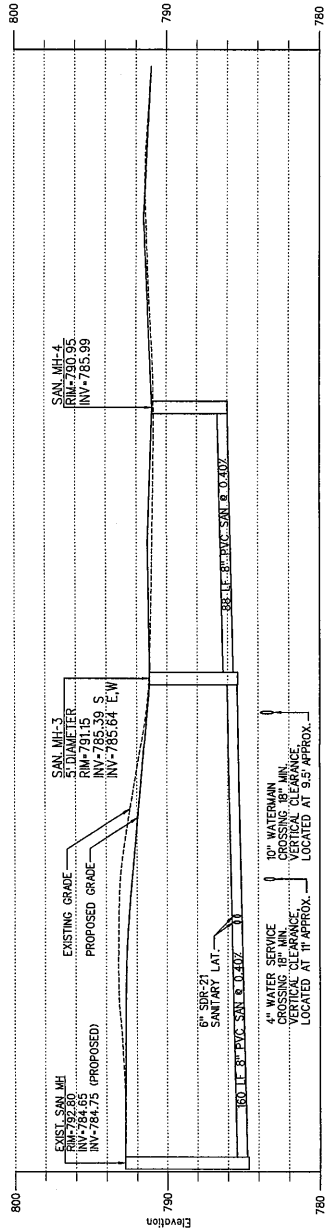
REVISIONED A RESUBMITAL ON APRIL 14, 2015. DRAWING 7-200
NEW FROM SITE VISITATION AND AIRPORT 145. SECTION 7-200



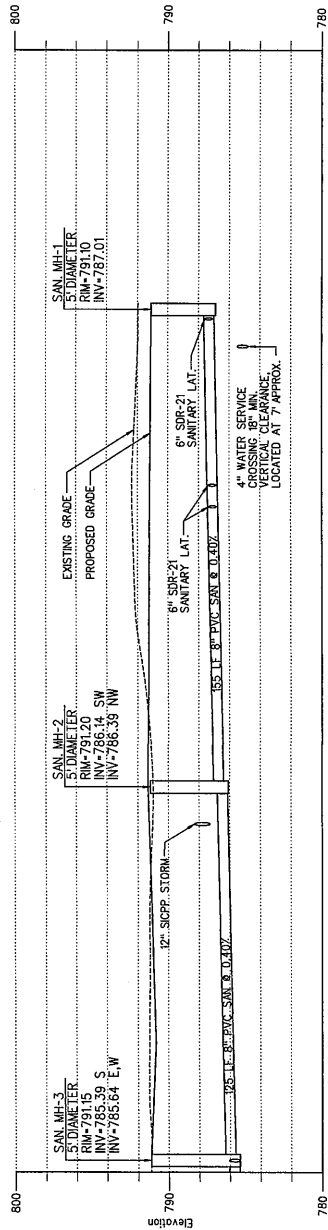
TYLINTNATIONAL
255 EAST AVENUE
ROCHESTER, NY 14604
(585) 512-2000

SANITARY SEWER PROFILES
CANDLEWOOD APARTMENTS
2450 COUNTY ROAD 28, TOWN OF CANDLEWOOD, ONTARIO COUNTY, NY
DLH CANDLEWOOD, LLC
41 CHURCH STREET, CANTON, NY 13615

PROJECT NO.	435925.00	DATE	4/25/14	SCALE	AS SHOWN	DRAWING NO.	PR-1	SHEET NO.	5A of 11
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SANITARY SEWER PROFILE
SCALE: 1\"/>



SANITARY SEWER PROFILE
SCALE: 1\"/>

APPROVAL SIGNATURES

Dana A. Swartz 1-28-17
TOWN PLANNING BOARD CHAIRMAN

[Signature] 7/2/14
TOWN ENGINEER - THE WRB GROUP

CANANDAQUA-FARMINGTON WATER DISTRICT SUPERINTENDENT

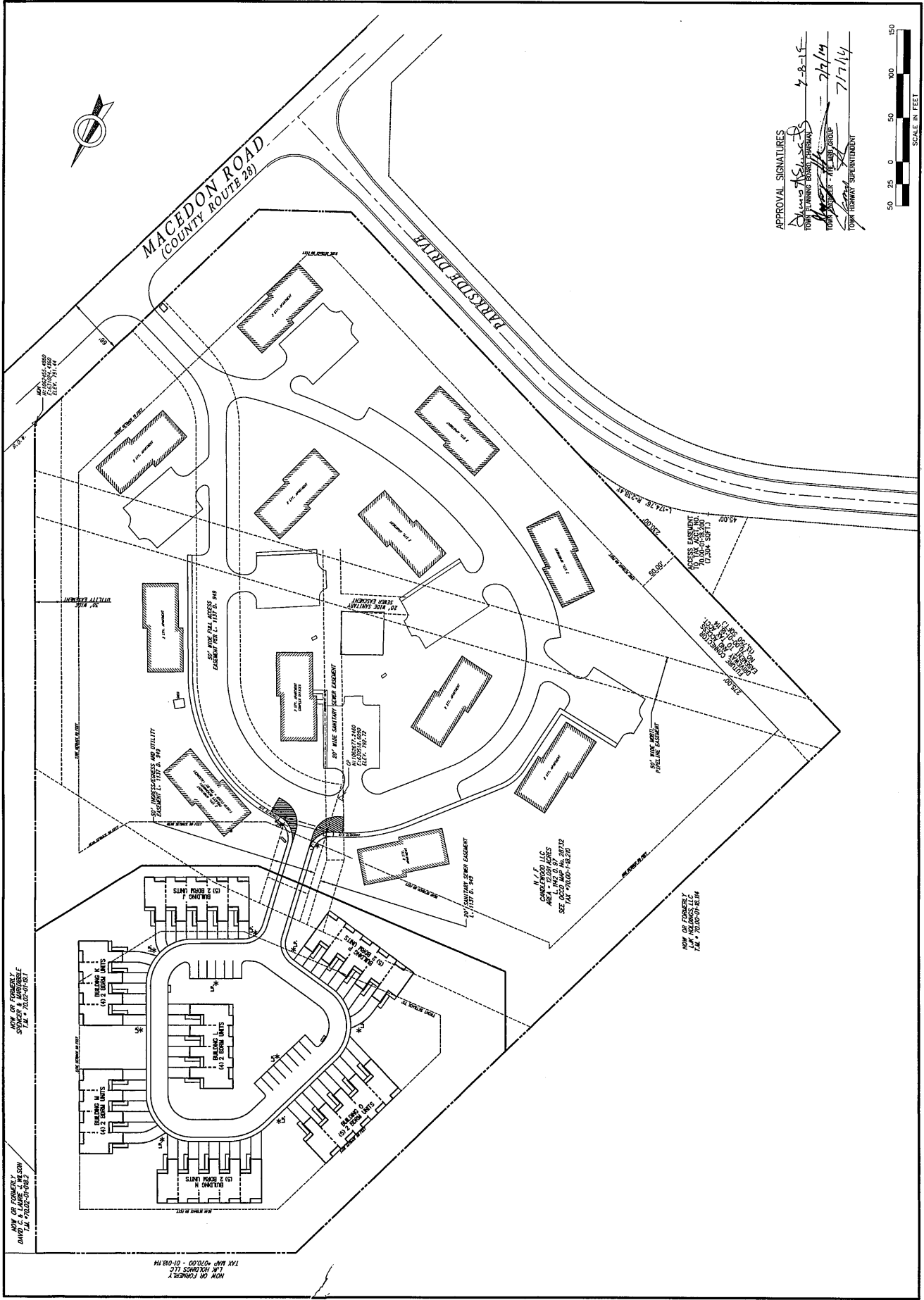
NO.	DATE	DESCRIPTION
1	5/2/14	REVISED PER TOWN OF CANTON/STATE COMMENTS
2	6/12/14	REVISED PER ORTADO COUNTY DEPARTMENT OF PUBLIC WORKS
3	5/25/14	REVISED PER STATE EDUCATION LAW ARTICLE 16, SECTION 709



TYLIN INTERNATIONAL
225 EAST AVENUE
ROCHESTER, NY 14604
(800) 512-2000

OVERALL SITE PLAN
CANDLEWOOD APARTMENTS
2400 COUNTY ROAD 28, TOWN OF CANTON, ORTADO COUNTY, NY
41 CHURCH STREET CANTON, NY 13045
DLH CANDLEWOOD, LLC

PROJECT NO.	435925-00
DATE	4/25/14
SCALE	1"=50'
DRAWING NO.	SP-0
SHEET NO.	3 of 11



APPROVAL SIGNATURES
 TOWN ENGINEER: [Signature] 4-8-15
 TOWN PLANNING BOARD: [Signature] 7/4/14
 TOWN BOARD: [Signature] 7/14/14
 TOWN HIGHWAY SUPERINTENDENT: [Signature]

NOW OR FORMERLY
DAVID C. & LAUREN J. WILSON
124 POLICE OFFICERS

NOW OR FORMERLY
L.A. HEDGECOCK LLC
TAX MAP 407000 - 01-00-10

CANDLEWOOD, LLC
AREA = 12.00 ACRES
SEE DECISION MAP NO. 20142
TAX MAP 407000-140-210

NOW OR FORMERLY
J.M. * 70-00-01-02-514

SITE NOTES

1. REFER TO APPENDIXES, PLANS FOR PROJECT BUILDING, DIMENSIONS AND EXACT LOCATIONS AND NUMBER OF BUILDING UTILITY ENTRANCES.
2. COORDINATE START-UP AND ALL CONSTRUCTION ACTIVITIES WITH OWNER.
3. THE CONTRACTOR SHALL CONDUCT THE WORK IN A MANNER THAT WILL INSURE THE FUTURE OCCUPANTS THE LEAST OBSTRUCTION TO TRAFFIC AND SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING UTILITIES, RESIDENTS, AND ADJACENT AND AUGMENT TO INHABITS IN THE CONSTRUCTION AREA IN AN APPROPRIATE AND SATISFACTORY MANNER.
4. THE CONTRACTOR SHALL OBTAIN A WORK STOP/RESTART AND CLOSURE OF ALL STREET CLOSURES FROM THE CITY OF CHICAGO AND THE POLICE DEPARTMENT.
5. ALL LIGHTING IS TO BE DARK SKY COMPLIANT.

VARIANCES

1. **APARTMENT GRANTED FOR APARTMENT BUILDING WITH A FRONT SETBACK OF 12' WHEN 20' REQUIRED. (VEHICLE 4/22/74)**
2. **AREA VARIANCE GRANTED FOR APARTMENT BUILDING WITH A REAR SETBACK OF 27.5' WHEN 30' REQUIRED. (VEHICLE 4/22/74)**
3. **AREA VARIANCE GRANTED FOR APARTMENT BUILDING WITH A REAR SETBACK OF 27.5' WHEN 30' REQUIRED. (VEHICLE 4/22/74)**
4. **AREA VARIANCE GRANTED FOR APARTMENT BUILDING WITH A REAR SETBACK BETWEEN**

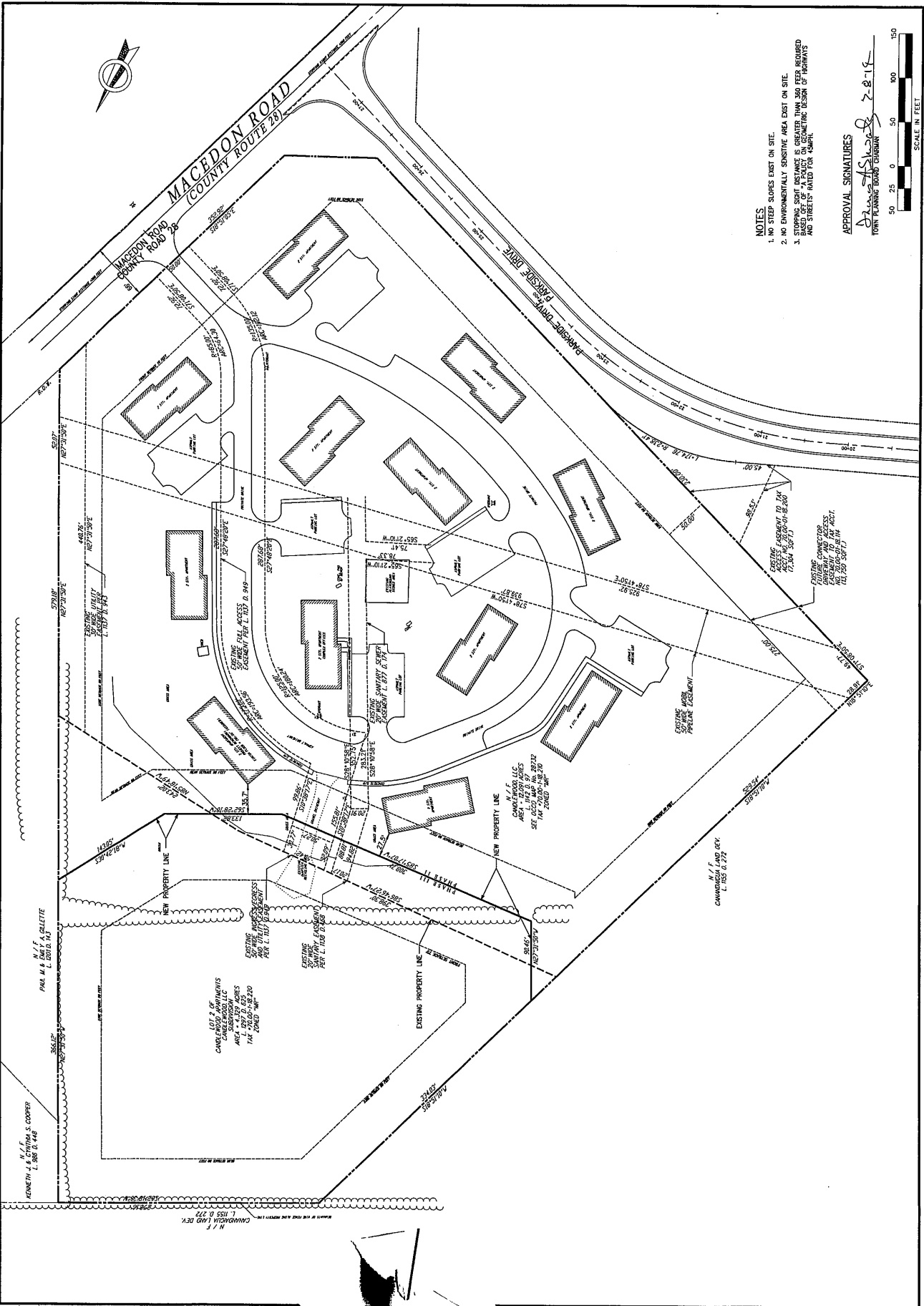
NO.	DATE	DESCRIPTION
1	5/20/14	REVISED PER TOWN OF CANNONWOOD COMMENTS
2	6/15/14	REVISED PER CANNONWOOD COUNTY DEPARTMENT OF PUBLIC WORKS
3	6/26/14	REVISED PER CANNONWOOD COUNTY DEPARTMENT OF PUBLIC WORKS



TYLIN INTERNATIONAL
 255 EAST AVENUE
 ROCHESTER, NY 14604
 (585) 512-2000

LOT LINE ADJUSTMENT PLAN
CANDLEWOOD APARTMENTS
 2450 COUNTY ROAD 28, TOWN OF CANNONWOOD, ONTARIO COUNTY, NY
 CLIENT: DLH CANDLEWOOD, LLC
 41 CHURCH STREET, CANTON, NY 13045

PROJECT NO.	4-55925-00
DATE	7/25/14
SCALE	1"=50'
DRAWING NO.	LLP-1
SHEET NO.	2 of 11



- NOTES**
1. NO STEEP SLOPES EXIST ON SITE
 2. NO ENVIRONMENTALLY SENSITIVE AREA EXIST ON SITE
 3. EASEMENTS SHOWN ARE BASED ON RECORDS AND FIELD SURVEY. BASED OFF OF A EASEMENT ON GEOMETRIC DESIGN OF HIGHWAYS AND STREETS' ADED FOR 45MPH.

APPROVAL SIGNATURES

David S. Sledge 7-2-14
 TOWN PLANNING BOARD CHAIRMAN



