

TOWN OF CANANDAIGUA							
SUMMARY OF 2012							
PRELIMINARY BUDGET							
		APPROPRIATIONS AND OTHER PROVISIONS AND OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSED VALUE PER \$1000	TAX RATE 2012
Code	FUND						
A	GENERAL	3,020,618.00	2,131,610.00	267,000.00	622,008.00	1,093,249	0.5690
D	HIGHWAY	3,161,476.00	2,418,500.00	155,000.00	587,976.00	1,093,249	0.5378
	SUBTOTAL	6,182,094.00	4,550,110.00	422,000.00	1,209,984.00	1,093,249	1.1068
SD-1	RT 332 DRAINAGE DISTRICT (DD-241)	-	-	-	-	79,837	-
SD-2	FOX RIDGE DRAINAGE (DD-244)	10,000.00	6,169.80	3,830.20	-	37,321	-
SD-3	ASHTON DRAINAGE (DD-243)	370.50	370.50	-	-	7,410	-
SD-4	LANDINGS DRAINAGE (DD-245)	4,816.00	4,816.00	-	-	6,326	-
SD-5	OLD BROOKSIDE DRAINAGE (DD-246)	1,135.68	1,135.68	-	-	25,825	-
SD-6	LAKESIDE ESTATE DRAINAGE (DD-247)	441.98	441.98	-	-	8,302	-
SD-7	WATERFORD POINT DRAINAGE (DD-248)	539.35	539.35	-	-	13,635	-
SD-8	STABLEGATE DRAINAGE (DD-249)	729.27	729.27	-	-	17,722	-
SD-9	LAKESIDE MEADOWS DRAINAGE (DR-241)	9,919.80	9,919.80	-	-	31,927	-
SD-11	MILLER SUBDIVISION DRAINAGE (DR-242)	-	-	-	-	98	-
SF-1	FIRE PROTECTION DISTRICT (FS-241)	837,933.00	-	-	837,933.00	1,167,267	0.7179
SL-1	FOX RIDGE LIGHTING (LD-242)	11,000.00	-	5,350.00	5,650.00	37,601	0.1503
SL-2	CENTREPOINT LIGHTING (LD-241)	3,938.64	-	-	3,938.64	9,847	0.4000
SL-3	LANDINGS LIGHTING (LD-243)	5,060.96	-	-	5,060.96	6,326	0.8000
SL-4	LAKESIDE MEADOWS LIGHTING (LD-244)	331.93	-	300.00	31.93	31,927	0.0010
SL-5	FALLBROOK PARK LIGHTING (LD-245)	300.00	-	300.00	-	26,058	-
SL-6	MILLER SUBDIVISION LIGHTING (LD-246)	-	-	-	-	-	-
F	CONSOLIDATED WATER DISTRICT	1,005,122.00	857,123.88	147,998.12	-	-	-
SW-1	CANANDAIGUA WATER (WD-247)	242,055.70	-	-	242,055.70	484,114	0.5000
SW-2	PARRISH ST. EXT. (WD-249)	4,029.35	-	-	4,029.35	2,434	1.6556
SW-3	NOTT ROAD WATER (WT-241)	3,977.74	-	790.00	3,187.74	2,655	1.2004
SW-5	RISSEY ROAD EXTENSION (WT-248)	9,362.00	-	-	9,362.00	5,545	1.6885
SW-6	ANDREWS & NORTH RD WTR EXT (WA-241)	14,981.00	-	-	14,981.00	6,655	2.2511
SW-9	WEST LAKE BENEFIT (WT-245)	51,130.64	25,250.75	2,499.25	23,380.64	46,761	0.5000
SW-10	WEST LAKE SOUTH (WT-243)	101,709.69	-	6,000.00	95,709.69	87,719	1.0911
SW-11	CRAMER ROAD (WT-244)	4,055.72	-	1,500.00	2,555.72	2,911	0.8778
SW-12	CANANDAIGUA-FARMINGTON WATER DISTRICT	84,843.00	-	-	84,843.00	199,180	0.4260
SW-13	CANANDAIGUA-HOPEWELL WATER DISTRICT	60,633.00	-	-	60,633.00	51,173	1.1849
SW-14	WYFFELS ROAD (WT-246)	21,658.70	-	5,000.00	16,658.70	14,942	1.1149
SW-15	ADAMS ROAD (WT-247)	16,428.07	-	4,000.00	12,428.07	17,556	0.7079
SW-18	EMERSON-ALLEN-TOWNLINE RD WATER DISTRICT	14,309.00	-	-	14,309.00	5,065	2.8249
SW-20	PARRISH ST. EXT. (WA-245)	4,865.30	-	-	4,865.30	2,116	2.2992
SW-21	HOPKINS-GRIMBLE WTR DIST	15,540.44	-	3,500.00	12,040.44	7,006	1.7186
SW-28	MCINTYRE WATER (WO-245)	8,424.93	-	-	8,424.93	3,538	2.3814
SW-29	CANANDAIGUA/BRISTOL WATER (WO-246)	21,103.11	3,293.65	-	17,809.46	5,137	3.4666
SW-30	EXTENSION #36 - COUNTY ROAD 30 WATER	17,619.05	-	-	17,619.05	3,488	5.0512
	GRAND TOTAL	8,770,459.55	5,459,900.66	603,067.57	2,707,491.32		34.1159

TOWN OF CANANDAIGUA

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**TOWN OF CANANDAIGUA
GENERAL FUND SUMMARY 2012**

ACCOUNTS	ADOPTED BUDGET 2010	ADOPTED BUDGET 2011	BUDGET OFFICER'S RECOMMENDATIONS 2012	TENTATIVE BUDGET 2012	PRELIMINARY BUDGET 2012
TOTAL GENERAL GOV'T SUPPORT	1,213,905	1,216,068	1,159,739	1,159,739	1,176,889
TOTAL PUBLIC SAFETY	105,480	126,480	189,980	189,980	170,480
TOTAL HEALTH	13,478	9,900	9,250	9,250	9,300
TOTAL TRANSPORTATION	137,102	126,432	124,932	124,932	124,932
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	8,600	8,700	6,200	6,200	6,700
TOTAL CULTURE-RECREATION	415,648	469,548	601,413	601,413	555,913
TOTAL HOME AND COMMUNITY SERVICES	628,237	590,587	527,267	527,267	554,017
EMPLOYEE BENEFITS	352,665	384,155	400,882	400,882	422,387
BOND INDEBTEDNESS	-	-	-	-	-
BAN INDEBTEDNESS	-	-	-	-	-
TOTAL INTERFUND TRANSFERS	6,623	-	-	-	-
TOTAL APPROPRIATIONS	2,881,738	2,904,199	3,019,663	3,019,663	3,020,618
TOTAL ESTIMATED REVENUES	2,007,104	2,122,911	2,128,199	2,128,199	2,131,610
Appropriated Fund Balance	874,634	200,000	270,000	270,000	267,000
Real Property Tax	-	581,280	621,464	621,464	622,008
	-	-	-	-	-
	2,881,738	2,904,199	3,019,663	3,019,663	3,020,618

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
ACCOUNTS	CODE	ADOPTED BUDGET 2010	ADOPTED BUDGET 2011	DEPT. HEAD REQUEST 2012	BUDGET OFFICERS 2012	2% COLA ONLY PERSONNEL 2012	TENTATIVE BUDGET 2012	PRELIMINARY BUDGET 2012
GENERAL GOVERNMENT SUPPORT								
TOWN BOARD								
Personal Services-Town Board	A1010.110	18,916	18,916	18,916	18,916	19,295	18,916	18,916
Contractual Exp.	A1010.400	5,000	2,500	1,000	1,000	1,000	1,000	1,000
TOTAL		23,916	21,416	19,916	19,916	20,295	19,916	19,916
JUSTICES								
Personal Services-Justices	A1110.110	42,138	42,138	42,981	42,138	43,841	42,138	42,138
Personal Services-Clerk to Town Justice	A1110.120	22,350	22,350	22,797	22,350	23,253	22,350	22,350
Personal-Deputy Court Clerk	A1110.130	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Contractual Exp.	A1110.400	3,800	2,500	1,500	1,500	1,500	1,500	1,500
TOTAL		69,288	67,988	68,278	66,988	69,594	66,988	66,988
SUPERVISOR								
Personal Services-Supervisor	A1220.110	39,300	39,300	39,300	39,300	40,086	39,300	39,300
Personal Services-Deputy Supervisor	A1220.120	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Personal Services-Bookkeeper to Supervi	A1220.121	41,200	41,200	48,500	48,500	49,470	48,500	48,500
Personal Services-Typist	A1220.131	18,633	18,633	18,633	18,633	19,006	18,633	18,633
Equipment	A1220.200	1,500	1,000	-	-	-	-	-
Contractual Exp.	A1220.400	9,500	9,500	15,000	15,000	15,000	15,000	15,000
TOTAL		112,133	111,633	123,433	123,433	125,562	123,433	123,433
TAX COLLECTION								
Personal Services-Tax Collector	A1330.110	7,754	7,754	7,989	7,754	7,909	7,754	7,754
Tax Collector- Deputy	A1330.140	530	500	500	500	500	500	500
Contractual Exp.	A1330.400	3,650	4,200	4,500	4,500	4,500	4,500	4,500
TOTAL		11,934	12,454	12,989	12,754	12,909	12,754	12,754
BUDGET OFFICER								
Personal Services-Budget Officer	A1340.120	4,350	4,350	4,350	4,350	4,350	4,350	4,350
TOTAL		4,350	4,350	4,350	4,350	4,350	4,350	4,350
PURCHASING								
Contractual Exp.	A1345.400	5,737	4,500	4,500	4,500	4,500	4,500	4,500
TOTAL		5,737	4,500	4,500	4,500	4,500	4,500	4,500

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUEST	OFFICERS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
ASSESSORS								
Personal Services-Assessor	A1355.120	52,974	52,974	54,563	52,974	54,034	52,974	52,974
Personal Service-Assessor Aide FT	A1355.131	28,640	28,640	29,499	28,640	29,213	28,640	28,640
Personal Services-Typist PT	A1355.134	11,500	13,000	13,390	13,000	13,260	13,000	13,000
Equipment	A1355.200	6,000	6,800	1,200	1,200	1,200	1,200	1,200
Vehicle Purchase	A1355.210			-	-	-	-	-
Contractual Exp.	A1355.400	7,880	7,500	7,500	7,500	7,500	7,500	17,500
Vehicle Exp.	A1355.410	1,000	1,000	500	500	500	500	1,000
TOTAL		107,994	109,914	106,652	103,814	105,707	103,814	114,314
FINANCE								
Fiscal Agent Fee	A1380.400	-	0	-	-	-	-	-
TOTAL								
TOWN CLERK								
Personal Services Town Clerk	A1410.110	49,233	49,233	49,233	49,233	50,218	49,233	49,233
Personal Services-Deputy Town Clerk-FT	A1410.131	34,781	34,781	34,781	34,781	35,477	34,781	34,781
Personal Services-Deputy Town Clerk-PT	A1410.141	12,380	12,380	12,380	12,380	13,628	12,380	12,380
Personal Services - Dog Enumerator PT	A1410.142	-	4,900	4,900	4,900	4,900	4,900	4,900
Equipment	A1410.200	1,295	600	600	600	600	600	600
Contractual Exp.	A1410.400	2,720	1,500	1,700	1,700	1,700	1,700	1,700
TOTAL		100,409	103,394	103,594	103,594	106,523	103,594	103,594
ATTORNEY								
Contractual-Town Board (Brock.)	A1420.400	75,000	75,000	50,000	50,000	50,000	50,000	50,000
Contractual-Law Info(West Grp)	A1420.410	10,000	5,000	3,000	3,000	3,000	3,000	3,000
Contractual-Certiarari (Many)	A1420.420	15,000	45,000	50,000	50,000	50,000	50,000	50,000
Contractual-PB (Gates & Adams)	A1420.430	20,000	18,000	32,000	32,000	32,000	32,000	20,000
Contractual-ZB (Gates & Adams)	A1420.440	5,000	10,000	5,000	5,000	5,000	5,000	10,000
TOTAL		125,000	153,000	140,000	140,000	140,000	140,000	133,000

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUEST	OFFICERS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
PERSONNEL								
Personal Services-Clerk PT	A1430.141	10,920	10,920	10,920	10,920	11,139	10,920	10,920
Personal Services-Clerk PT	A1430.142	10,920	10,920	10,920	10,920	11,139	10,920	10,920
Equipment	A1430.200	-	-	-	-	-	-	-
Contractual Exp.	A1430.410	1,500	1,000	1,000	1,000	1,000	1,000	1,000
Human Resource Contractual	A1430.420	3,225	4,000	3,000	3,000	3,000	3,000	6,000
TOTAL		26,565	26,840	25,840	25,840	26,278	25,840	28,840
ENGINEER								
Contractual Exp.	A1440.400	75,000	50,000	95,000	50,000	50,000	50,000	50,000
TOTAL		75,000	50,000	95,000	50,000	50,000	50,000	50,000
ELECTIONS								
Personal Services	A1450.100	1,450	-	-	-	-	-	-
Equipment	A1450.200	-	-	-	-	-	-	-
Contractual	A1450.400	7,100	7,100	7,100	7,100	7,100	7,100	7,100
TOTAL		8,550	7,100	7,100	7,100	7,100	7,100	7,100

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUEST	OFFICERS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
RECORD MANAGEMENT								
Record Mgt. Equipment	A1462.200	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Record Mgt. Supplies	A1462.400							1,000
T.C. Book Preserv.	A1462.410	9,064	5,500	3,800	3,800	3,800	3,800	3,800
General Code	A1462.420	-	-	6,880	6,880	6,880	6,880	5,800
TOTAL		10,064	6,500	4,800	4,800	4,800	4,800	11,600
ASSESSEMENT BOARD OF REVIEW								
Pers Services-Assessment Board of Review	A1470.120	1,597	1,650	1,650	1,650	1,650	1,650	1,650
Contractual Exp.	A1470.400	100	100	50	50	50	50	50
TOTAL		1,697	1,750	1,700	1,700	1,700	1,700	1,700
BUILDINGS								
Personal Services	A1620.140	-	-	-	-	-	-	-
Equipment	A1620.200	3,000	3,100	1,000	1,000	1,000	1,000	1,000
Capital Improvements	A1620.201							
Contractual Exp.	A1620.400	145,000	130,000	120,000	120,000	120,000	120,000	120,000
Contractual Exp.-Janitorial Services	A1620.410	12,900	12,900	20,200	20,200	20,200	20,200	20,200
TOTAL		160,900	146,000	141,200	141,200	141,200	141,200	141,200

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GENERAL FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUEST	OFFICERS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
CENTRAL PRINTING AND MAILING								
Equipment	A1670.200	775	775	500	500	500	500	500
Contractual Exp.	A1670.400	23,243	24,000	20,000	20,000	20,000	20,000	24,000
TOTAL		24,018	24,775	20,500	20,500	20,500	20,500	24,500
CENTRAL DATA PROCESSING								
Equipment	A1680.200	10,000	2,500	5,000	5,000	5,000	5,000	5,000
Contractual Exp.	A1680.400	25,000	27,500	22,500	22,500	22,500	22,500	22,500
TOTAL		35,000	30,000	27,500	27,500	27,500	27,500	27,500
SPECIAL ITEMS								
Unallocated Ins.	A1910.400	135,000	145,433	145,400	145,400	145,400	145,400	145,400
Municipal Assoc. Dues	A1920.400	1,350	1,350	1,350	1,350	1,350	1,350	1,200
Judgements & Claims	A1930.400	-	-	-	-	-	-	-
Right-of-Ways	A1940.200	-	15,000	-	-	-	-	-
Land	A1940.210	-	-	-	-	-	-	-
Contingent	A1990.400	175,000	175,000	155,000	155,000	155,000	155,000	155,000
TOTAL		311,350	336,783	301,750	301,750	301,750	301,750	301,600
TOTAL GENERAL GOV'T SUPPORT		1,213,905	1,218,397	1,209,102	1,159,739	1,170,268	1,159,739	1,176,889
PUBLIC SAFETY								
POLICE AND CONSTABLE								
Personal Services-Constable PT	A3120.120	3,330	3,330	3,430	3,330	3,397	3,330	3,330
Contractual Exp.	A3120.400	150	150	100	150	150	150	150
TOTAL		3,480	3,480	3,530	3,480	3,547	3,480	3,480

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GENERAL FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUEST	OFFICERS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
TRAFFIC CONTROL								
Equipment	A3310.200	-		19,500	19,500	19,500	19,500	-
Contractual Exp.	A3310.400	85,000	105,000	150,000	150,000	150,000	150,000	150,000
TOTAL		85,000	105,000	169,500	169,500	169,500	169,500	150,000
CONTROL OF DOGS								
Contractual Exp.	A3510.400	17,000	18,000	17,000	17,000	17,000	17,000	17,000
TOTAL		17,000	18,000	17,000	17,000	17,000	17,000	17,000
TOTAL PUBLIC SAFETY		105,480	126,480	190,030	189,980	190,047	189,980	170,480
HEALTH								
BOARD OF HEALTH								
Personal Services-Health Officer PT	A4010.120	4,778	1,200	1,200	1,200	1,200	1,200	1,200
Contractual Exp.	A4010.400	100	-	-	-	-	-	-
TOTAL		4,878	1,200	1,200	1,200	1,200	1,200	1,200
REGISTRAR OF VITAL STATISTICS								
Personal Services - Registrar	A4020.100	2,000	2,000	1,500	1,500	1,500	1,500	1,500
Contractual Exp.	A4020.400	100	100	50	50	50	50	100
TOTAL		2,100	2,100	1,550	1,550	1,550	1,550	1,600
YOUTH ADDICTION								
Narcotics Guidance	A4230.400	-	-	-	-	-	-	-
TOTAL		-	0	-	-	-	-	-

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
ACCOUNTS	CODE	ADOPTED BUDGET 2010	ADOPTED BUDGET 2011	DEPT. HEAD REQUEST 2012	BUDGET OFFICERS 2012	2% COLA ONLY PERSONNEL 2012	TENTATIVE BUDGET 2012	PRELIMINARY BUDGET 2012
AMBULANCE								
Cont. Exp. Mercy Flight	A4540.400	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Canandaigua EMS	A4540.401	3,000	3,000	3,000	3,000	3,000	3,000	3,000
TOTAL		6,500	6,500	6,500	6,500	6,500	6,500	6,500
TOTAL HEALTH		13,478	9,800	9,250	9,250	9,250	9,250	9,300
TRANSPORTATION								
<i>SUPT. OF HIGHWAYS</i>								
Pers Services-Highway Superintendent	A5010.110	58,885	58,885	70,000	58,885	60,063	58,885	58,885
Pers Services-Deputy Hwy Superintendent	A5010.120	3,008	3,008	3,008	3,008	3,008	3,008	3,008
Personal Services-Account Clerk-Typist	A5010.130	25,709	27,789	31,616	27,789	28,345	27,789	27,789
Personal Services-Account Clerk-Part ti	A5010.131	7,500	-	-	-	-	-	-
Equipment - Office Equipment	A5010.200	1,000	1,250	1,500	1,250	1,250	1,250	1,250
Contractual Exp.	A5010.400	5,000	5,500	4,000	4,000	4,000	4,000	4,000
TOTAL		101,102	96,432	110,124	94,932	96,666	94,932	94,932
<i>STREET LIGHTING</i>								
Contractual Exp.	A5182.400	36,000	30,000	30,000	30,000	30,000	30,000	30,000
TOTAL		36,000	30,000	30,000	30,000	30,000	30,000	30,000
TOTAL TRANSPORTATION		137,102	126,432	140,124	124,932	126,666	124,932	124,932
ECONOMIC ASSISTANCE AND OPPORTUNITY								
<i>PUBLICITY</i>								
Contractual Exp.	A6410.410	3,100	3,200	3,200	3,200	3,200	3,200	3,200
Contractual- Parks	A6410.420	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Conractical- Trails Admin-Maps	A6410.430	2,500	2,500	-	-	-	-	500
TOTAL		8,600	8,700	6,200	6,200	6,200	6,200	6,700
		-	-					
		-	-					
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		8,600	8,700	6,200	6,200	6,200	6,200	6,700

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUEST	OFFICERS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
CULTURE-RECREATION								
RECREATION ADMIN.								
Personal Service-Director PT	A7020.121	13,102	13,102	13,102	13,102	13,364	13,102	13,102
Personal Service-Park Commission	A7020.122	-	-	-	-	-	-	-
Personal Service-Senior Lifeguards	A7020.141	5,450	5,450	6,000	6,000	6,120	6,000	6,000
Personal Service-Clerk PT	A7020.143	-	-	-	-	-	-	-
Contractual Exp.	A7020.400	3,700	3,800	4,000	4,000	4,000	4,000	4,000
TOTAL		22,252	22,352	23,102	23,102	23,484	23,102	23,102
PARKS								
Pers Services-Park Maintenance Supervisor	A7110.121	41,350	41,350	42,591	41,350	42,177	41,350	41,350
Personal Service-Laborer FT	A7110.130	32,886	32,886	33,663	32,886	33,543	32,886	32,886
Personal Service-Laborer FT	A7110.131	-	-	27,040	-	27,040	-	-
Personal Service-Clerk PT	A7110.141	-	-	-	-	-	-	-
Personal Service-Attendants	A7110.142	11,350	12,750	13,000	13,000	13,000	13,000	13,000
Personal Service-Park Laborer PT	A7110.143	15,160	15,160	8,000	8,000	8,160	8,000	12,000
Equipment	A7110.200	15,000	35,500	132,000	72,000	72,000	72,000	72,000
Park-Cap Improv	A7110.201	20,000	18,000	11,000	11,000	11,000	11,000	11,000
Onanda Sewer Pumps Cap.Improv.	A7110.202	4,000	5,000	12,500	12,500	12,500	12,500	12,500
Butler Rd. Schoolhouse Improv.	A7110.203	-	25,000	42,000	42,000	42,000	42,000	22,000
Uplands-Capital Improvements	A7110.240	15,000	5,000	100,000	100,000	100,000	100,000	73,000
Lumber & Hardware	A7110.401	5,000	6,000	6,000	6,000	6,000	6,000	4,000
Tree & Landscape	A7110.402	5,000	5,500	6,000	6,000	6,000	6,000	7,500
Supplies & Repair	A7110.403	8,000	9,000	9,000	9,000	9,000	9,000	9,000
Paint & Supplies	A7110.404	2,500	3,500	3,000	3,000	3,000	3,000	3,000
Auto Parts & Supplies	A7110.405	9,000	9,000	4,500	4,500	4,500	4,500	2,500
Cleaning Supplies	A7110.406	3,000	3,500	3,500	3,500	3,500	3,500	3,500
TOTAL		187,246	227,146	453,794	364,736	393,420	364,736	319,236
PLAYGROUNDS AND RECREATION CENTERS								
Personal Services-Lifeguards	A7140.141	29,000	29,000	30,000	30,000	30,600	30,000	30,000
Per. Ser.-Rec Specialists/Assistants	A7140.142	11,500	11,500	11,500	11,500	11,730	11,500	11,500
Equipment	A7140.200	5,000	16,000	7,000	7,000	7,000	7,000	7,000
Contractual Exp.	A7140.400	3,000	5,600	5,600	5,600	5,600	5,600	5,600
Day Camp w/City	A7140.410	10,000	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL		58,500	72,100	64,100	64,100	64,930	64,100	64,100
LIBRARY								
Contractual	A7410.400	135,325	135,325	135,325	135,325	135,325	135,325	135,325
		-	-	-	-	-	-	-
TOTAL		135,325	135,325	135,325	135,325	135,325	135,325	135,325

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUEST	OFFICERS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
MUSEUM								
Contractual Exp.	A7450.410	8,500	8,500	8,500	8,500	8,500	8,500	8,500
TOTAL		8,500	8,500	8,500	8,500	8,500	8,500	8,500
HISTORIAN								
Personal Services-Town Historian	A7510.120	1,450	1,450	1,950	1,450	1,479	1,450	1,450
Contractual Exp.	A7510.400	200	500	500	500	500	500	500
TOTAL		1,650	1,950	2,450	1,950	1,979	1,950	1,950
CELEBRATIONS								
Contractual	A7550.400	2,175	2,175	2,000	2,000	2,000	2,000	2,000
FLTV 12 Support	A7989400		1,700	1,700	1,700	1,700	1,700	1,700
TOTAL		2,175	3,875	3,700	3,700	3,700	3,700	3,700
TOTAL CULTURE-RECREATION		415,648	471,248	690,971	601,413	631,338	601,413	555,913
HOME AND COMMUNITY SERVICES								
ZONING/CODE ENFORCEMENT								
Personal Services - CEO	A8010.121	55,000	55,000	55,000	55,000	56,100	55,000	55,000
Personal Services - CEO PT	A8010.122	13,055	13,055	14,564	13,055	13,317	13,055	13,055
Personal Services-Dir Develop	A8010.123	75,000	75,000	75,000	75,000	76,500	75,000	75,000
Personal Services - Asst. CEO FT	A8010.124	40,000	40,000	44,800	40,000	40,800	40,000	40,000
Personal Services-Micro-Computer Operat	A8010.131	34,260	34,260	34,945	34,260	34,946	34,260	34,260
Personal Services-Zoning Inspector FT	A8010.141	38,985	38,985	38,985	38,985	39,765	38,985	38,985
Personal Services-Typist PT	A8010.142	12,500	13,000	13,260	13,000	13,260	13,000	13,000
Zoning Inspector-Equipment	A8010.200	5,500	750	750	750	750	750	750
CEO-Equipment	A8010.201	3,000	3,000	3,000	1,500	1,500	1,500	1,500
CEO Vehicle	A8010.210	3,000	-	-	-	-	-	24,000
Zoning Inspector-Contractual Exp.	A8010.400	2,000	3,000	3,000	3,000	3,000	3,000	3,000
CEO-Contractual Exp.	A8010.401	4,425	7,425	7,425	6,000	6,000	6,000	6,000
Contractual Planner	A8010.402			-	-	-	-	-
Dir of Development Contractual	A8010.403		750	-	-	-	-	750
Vehicle Expense	A8010.410	8,000	6,900	7,900	7,900	7,900	7,900	7,900
TOTAL		294,725	291,125	298,629	288,450	293,838	288,450	313,200
PLANNING BOARD								
Personal Services-Board	A8020.120	11,562	11,562	11,322	11,322	11,548	11,322	11,322
Personal Services-Stenographer PT	A8020.140	8,500	4,000	4,000	4,000	4,080	4,000	4,000
Contractual Exp.-Misc.	A8020.400	12,000	6,000	4,000	4,000	4,000	4,000	4,000
HB Solutions Contractual Exp.	A8020.402	6,700		-	-	-	-	-
Contractual Exp.-MRB	A8020.410	28,000	25,000	25,000	25,000	25,000	25,000	25,000
Comprehensive Plan Update	A8020.430	50,000		-	-	-	-	-
Zoning Code Update	A8020.440	-	0	10,000	10,000	10,000	10,000	10,000
Environmental Consult.Brd.	A8020.450						-	2,000
TOTAL		116,762	46,562	54,322	54,322	54,628	54,322	56,322
RESEARCH								

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUEST	OFFICERS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
Official Mapping	A8030.400	5,000		-	-	-	-	-
TOTAL		5,000		-	-	-	-	-

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
ACCOUNTS	CODE	ADOPTED BUDGET 2010	ADOPTED BUDGET 2011	DEPT. HEAD REQUEST 2012	BUDGET OFFICERS 2012	2% COLA ONLY PERSONNEL 2012	TENTATIVE BUDGET 2012	PRELIMINARY BUDGET 2012
ZONING BOARD OF APPEALS								
Personal Services-Board of Appeals	A8040.120	4,775	4,775	4,775	4,775	4,872	4,775	4,775
Personal Services-Secretary to Board	A8040.140	4,400	1,800	1,500	1,500	1,530	1,500	1,500
Contractual Exp.	A8040.400	2,500	2,500	2,500	2,500	2,500	2,500	2,500
TOTAL		11,675	9,075	8,775	8,775	8,902	8,775	8,775
WASTE AND RECYCLING								
Personal Services-MEO	A8160.130	52,075	52,075	52,000	52,000	53,117	52,000	52,000
Personal Services-Labors PT	A8160.140	30,500	22,000	22,000	22,000	22,440	22,000	22,000
Equipment	A8160.200	10,000	70,000	15,000	15,000	15,000	15,000	15,000
Contractual Exp.	A8160.400	90,000	80,000	70,000	70,000	70,000	70,000	70,000
TOTAL		182,575	224,075	159,000	159,000	160,557	159,000	159,000
CEMETERIES								
Equipment	A8810.200	-	-	-	-	-	-	-
Contractual Exp.	A8810.400	2,500	2,500	2,000	2,000	2,000	2,000	2,000
TOTAL		2,500	2,500	2,000	2,000	2,000	2,000	2,000
OTHER SERVICES								
Cdga Lake Management Plan	A8989.400	15,000	17,250	14,720	14,720	14,720	14,720	14,720
TOTAL		15,000	17,250	14,720	14,720	14,720	14,720	14,720
TOTAL HOME AND COMMUNITY SERVICES								
		628,237	590,587	537,446	527,267	534,645	527,267	554,017
EMPLOYEE BENEFITS								
NYS RETIREMENT	A9010.800	87,000	117,145	150,102	150,102	150,102	150,102	150,102
SOCIAL SECURITY	A9030.800	72,460	78,840	78,850	78,850	78,850	78,850	76,850
WORKERS COMPENSATION	A9040.800	-	-	-	-	-	-	12,115
UNEMPLOYMENT INS.	A9050.800	3,500	10,000	5,000	5,000	5,000	5,000	5,000
DISABILITY INS.	A9055.800	3,000	3,450	2,100	2,650	2,650	2,650	2,100
MEDICAL INSURANCE	A9060.810	162,980	135,000	95,000	95,000	95,000	95,000	102,500
MEDICAL BUY OUT	A9060.820	5,000	3,000	6,000	6,000	6,000	6,000	6,000
H.S.A. CONTRIBUTION	A9060.830	15,000	33,000	60,000	60,000	60,000	60,000	64,000
MEDICAL-RETIREE BENEFIT	A9060.840	3,725	3,720	3,280	3,280	3,280	3,280	3,720
EMPLOYEE BENEFITS		352,665	384,155	400,332	400,882	400,882	400,882	422,387
TRANSFERS								
SUBTOTAL OPERATIONS		2,875,115	2,935,799	3,183,455	3,019,663	3,069,296	3,019,663	3,020,618

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
ACCOUNTS	CODE	ADOPTED BUDGET 2010	ADOPTED BUDGET 2011	DEPT. HEAD REQUEST 2012	BUDGET OFFICERS 2012	2% COLA ONLY PERSONNEL 2012	TENTATIVE BUDGET 2012	PRELIMINARY BUDGET 2012
INDEBTEDNESS								
SEE WASTE AND RECYCLING								
Principal	A9710.600	-	0	-	-	-	-	-
Interest	A9710.700	-	0	-	-	-	-	-
BOND INDEBTEDNESS		-		-	-	-	-	-
BAN INDEBTEDNESS								
BAN-Rte.332 Access Rds.	A9730.600	-		-	-	-	-	-
Interest	A9730.700	-		-	-	-	-	-
BAN-Salt Storage Bldg.	A9730.600	-		-	-	-	-	-
Interest	A9730.700	-		-	-	-	-	-
BAN INDEBTEDNESS		-		-	-	-	-	-
Installment Debt Principal	A9785.600			50,006				
Installment Debt Interest	A9785.700			2,691				
INTERFUND TRANSFERS								
Highway Fund	A9950.900	-		-	-	-	-	-
Tax Stabilization Reserve	A9950.901	-		-	-	-	-	-
Building Reserve	A9950.910	-		-	-	-	-	-
HW Equip. Reserve	A9950.920	-		-	-	-	-	-
HW Improvement Reserve	A9950.940	-		-	-	-	-	-
Building Repair Reserve	A9950.950	-		-	-	-	-	-
Hwy. Buiding Improvement-Capital Projec	A9950.970	-		-	-	-	-	-
Open Spaces Reserve	A9950.980	-		-	-	-	-	-
Snow/Ice-Road Repair Reserve	A9950.990	5,500						
Develop. Parks & Rec. Areas-Capital Pro	A9950.995	1,123						
TOTAL INTERFUND TRANSFERS		6,623		-	-	-	-	-
TOTAL APPROPRIATIONS		2,881,738	2,935,799	3,183,455	3,019,663	3,069,296	3,019,663	3,020,618

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUEST	OFFICERS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
TAX ITEMS								
In Lieu of Taxes	A1030	12,500	12,500	17,500	17,500	17,500	17,500	17,500
Int. & Pen. on RE								
Taxes by Co.	A1090	14,000	12,000	12,000	12,000	12,000	12,000	12,000
Ontario County								
Sales Tax	A1120	1,315,963	1,500,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Cable TV Franchise								
Fees	A1170	55,000	75,000	75,000	75,000	75,000	75,000	75,000
DEPARTMENTAL INCOME								
Clerk Fees	A1255	2,000	1,700	1,700	1,700	1,700	1,700	1,700
Vital Stat. Fees	A1603	1,000	1,000	1,500	1,500	1,500	1,500	1,500
Parks/Recreation	A2001	70,000	75,000	80,000	80,000	80,000	80,000	80,000
Zoning Fees	A2110	30,000	25,750	20,000	20,000	20,000	20,000	20,000
Soil Erosion Control	A2120	2,500	1,550	1,600	1,600	1,600	1,600	1,600
Return of Checks	A2148	-		-	-	-	-	-
USE OF MONEY AND PROP.								
Int. & Earnings	A2401	50,000	15,000	12,000	12,000	12,000	12,000	12,000
Rental of Real Property	A2410	11,310	11,310	11,310	11,310	11,310	11,310	11,310
LICENSES AND PERMITS								
Games of Chance Lic.	A2530	-		-	-	-	-	-
Dog Licenses	A2544	13,000	13,000	14,100	13,000	13,000	13,000	13,000
Site Development	A2590	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Construction Debris	A2591	10,000	8,000	8,000	8,000	8,000	8,000	8,000
FINES AND FORFEITED								
Fines, Forfeited Bail	A2610	75,000	79,000	79,000	79,000	79,000	79,000	79,000

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUEST	OFFICERS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
SALE OF PROPERTY								
COMPENSATION								
Recycling Revenue	A2651	-	8,000	10,589	10,589	10,589	10,589	14,000
Sale of Real Prop.	A2660	-		-	-	-	-	-
Sale of Equipment	A2665	-		-	-	-	-	-
Insurance Recoveries	A2680	-		-	-	-	-	-
MISCELLANEOUS								
Refunds of Prior Year Exp.	A2701	-		-	-	-	-	-
Gifts and Donations	A2705	-		-	-	-	-	-
Unclassified Misc.	A2770	-		-	-	-	-	-
INTERFUND REVENUES								
Interfund Revenues	A2801							
STATE AID								
State Aid-Per Capita	A3001	23,000	18,000	-	-	-	-	-
Mortgage Tax	A3005	300,000	150,000	175,000	175,000	175,000	175,000	175,000
NYS Aid Real Prop. Tax Aid	A3040	-		-	-	-	-	-
NYS Youth Programs	A3820	1,831	1,601	-	-	-	-	-
FEDERAL AID								
FEMA - Economic Disaster Assist.	A4785	-		-	-	-	-	-
FEMA - Emergency disaster	A4960	-		-	-	-	-	-
INTERFUND TRANSFER								
Interfund Transfer	A5031	10,000	104,500	-	-	-	-	-
TOTAL ESTIMATED REVENUES								
		2,007,104	2,122,911	2,129,299	2,128,199	2,128,199	2,128,199	2,131,610
Appropriated Fund Balance								
Real Property Tax	A599	874,634	200,000	270,000	270,000	310,000	270,000	267,000
Tax Rate / 1000	A1001		612,888	784,156	621,464	631,097	621,464	622,008
Assessed Value			1,080,120,773	1,093,248,894	1,093,248,894	1,093,248,894	1,093,248,894	1,093,248,894
TOTAL		2,881,738	2,935,799	3,183,455	3,019,663	3,069,296	3,019,663	3,020,618

TOWN OF CANANDAIGUA							
HIGHWAY FUND SUMMARY 2012							
	ADOPTED	ADOPTED	DEPARTMENT HEAD	BUDGET OFFICERS	TENTATIVE	PRELIMINARY	
	BUDGET	BUDGET	RECOMMENDATIONS	RECOMMENDATIONS	BUDGET	BUDGET	
ACCOUNTS	2010	2011	2012	2012	2012	2012	2012
APPROPRIATIONS							
TOTAL GENERAL REPAIRS	1,266,785	1,653,085	1,761,700	1,747,000	1,747,000	1,747,000	1,267,000
TOTAL MACHINERY	795,000	838,000	796,000	796,000	796,000	796,000	760,000
TOTAL SNOW REMOVAL	690,911	715,911	682,118	672,445	672,445	672,445	672,445
TOTAL EMPLOYEE BENEFITS	444,000	430,032	411,878	411,878	411,878	411,878	462,031
TOTAL MISCELLANEOUS		6,600	-	-	-	-	-
TRANSFER TO EQUIPMENT RESERVE	-		-	-	-		
TOTAL APPROPRIATIONS	3,196,696	3,643,628	3,651,696	3,627,323	3,627,323	3,627,323	3,161,476
TOTAL ESTIMATED REVENUES	2,928,715	2,754,500	2,899,008	2,899,008	2,899,008	2,899,008	2,418,500
Appropriated Fund Bal	267,981	275,950	140,000	140,000	140,000	140,000	155,000
Real Property Tax	-	613,178	612,688	588,315	588,315	588,315	587,976
TOTAL	3,196,696	3,643,628	3,651,696	3,627,323	3,627,323	3,627,323	3,161,476

TOWN OF CANANDAIGUA								
HIGHWAY FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET OFFICER	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUESTS	RECOMMENDATIONS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
HIGHWAY FUND APPROPRIATIONS								
GENERAL REPAIRS								
Personal Services	D5110.130	556,785	556,785	504,700	490,000	499,800	490,000	490,000
Contractual Exp.	D5110.400	710,000	1,096,300	1,257,000	1,257,000	1,257,000	1,257,000	777,000
TOTAL GENERAL REPAIRS		1,266,785	1,653,085	1,761,700	1,747,000	1,756,800	1,747,000	1,267,000
MACHINERY								
Equipment	D5130.200	275,000	285,000	266,000	266,000	266,000	266,000	230,000
Shop Equipment (New Radios)	D5130.210		38,000	-	-	-	-	-
Contractual Exp.	D5130.400	250,000	240,000	245,000	245,000	245,000	245,000	245,000
Fuel Metering	D5130.410	270,000	275,000	285,000	285,000	285,000	285,000	285,000
TOTAL MACHINERY		795,000	838,000	796,000	796,000	796,000	796,000	760,000
SNOW REMOVAL (TN. CDGA)								
Personnel Ser.	D5142.130	390,911	390,911	332,118	322,445	328,894	322,445	322,445
Contractual Exp.	D5142.400	300,000	325,000	350,000	350,000	350,000	350,000	350,000
TOTAL SNOW REMOVAL		690,911	715,911	682,118	672,445	678,894	672,445	672,445
EMPLOYEE BENEFITS								
State Retirement	D9010.800	105,000	144,767	150,848	150,848	150,848	150,848	170,560
Social Security	D9030.800	73,500	78,840	75,000	75,000	75,000	75,000	65,557
Workers Compensation	D9040.800	-	-	-	-	-	-	40,034
Unemployment Ins.	D9050.800	5,000	5,000	2,000	2,000	2,000	2,000	2,000
Disability Ins.	D9055.800	1,850	1,000	750	750	750	750	600
Hospital & Med. Ins	D9060.810	236,000	150,000	118,000	118,000	118,000	118,000	118,000
Hosp/Med buy out	D9060.820	2,000	1,500	2,000	2,000	2,000	2,000	2,000
Flex Spending Plan	D9060.830	13,500	45,000	60,000	60,000	60,000	60,000	60,000
Medical-Retiree Benefit	D9060.840	7,150	3,925	3,280	3,280	3,280	3,280	3,280
TOTAL EMPLOYEE BENEFITS		444,000	430,032	411,878	411,878	411,878	411,878	462,031
DEBT SERVICE								
Installment Debt - Principal	D9785.600	-	0	-	-	-	-	-
Installment Debt - Interest	D9785.700	-	0	-	-	-	-	-
TOTAL DEBT SERVICE								
MISCELLANEOUS								
Highway Building Contractual (Cleaning Service)	D1620.400		6,600					
TOTAL MISCELLANEOUS			6,600	-	-	-	-	-
Transfer to Equipment Reserve								
Transfer to HW Improve. Reserve								

TOWN OF CANANDAIGUA								
HIGHWAY FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET OFFICER	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUESTS	RECOMMENDATIONS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
TOTAL APPROPRIATIONS		3,196,696	3,643,628	3,651,696	3,627,323	3,643,572	3,627,323	3,161,476

TOWN OF CANANDAIGUA								
HIGHWAY FUND DETAIL 2012								
		ADOPTED	ADOPTED	DEPT. HEAD	BUDGET OFFICER	2% COLA	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	REQUESTS	RECOMMENDATIONS	ONLY PERSONNEL	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012	2012
HIGHWAY FUND REVENUES								
TAX ITEMS								
Ontario Cty Sales Tax	D1120	2,335,835	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
SERVICES FOR OTHERS								
Ser. for Other Govt's.	D2302	124,880	125,000	125,000	125,000	125,000	125,000	125,000
Sale of Fuel	D2303	8,000	10,000	10,000	10,000	10,000	10,000	10,000
USE OF MONEY & PROPERTY								
Int. and Earnings	D2401	15,000	4,500	3,000	3,000	-	3,000	3,000
SALE OF PROP./COMPENSATION FOR LOSS								
Sale of Equipment	D2665	10,000	5,000	12,500	12,500	12,500	12,500	12,500
Insurance Recoveries	D2680	-	-	-	-	-	-	-
MISCELLANEOUS								
Refund Prior Years	D2701	-	-	-	-	-	-	-
STATE AID								
Consolidated Hwy. - CHIPS	D3501	165,000	160,000	168,000	168,000	168,000	168,000	168,000
NYS FEMA ICE	D4510	-	-	-	-	-	-	-
NYS FEMA Disaster Assistance	D4960	-	-	480,508	480,508	480,508	480,508	-
INTERFUND TRANSFER								
Transfer - Hw Improve Reserve	D5031	100,000	-	-	-	-	-	-
Transfer - Equip. Reserve	D5031	135,000	-	-	-	-	-	-
Transfer - Spec. Revenue Parks	D5031	35,000	-	-	-	-	-	-
Transfer - Cont.& Tax Stab Res	D5031	-	350,000	-	-	-	-	-
TOTAL ESTIMATED REVENUES		2,928,715	2,754,500	2,899,008	2,899,008	2,896,008	2,899,008	2,418,500
Appropriated Fund Bal		267,981	275,950	140,000	140,000	157,000	140,000	155,000
Real Property Tax	D1001		613,178	612,688	588,315	590,564	588,315	587,976
<i>Tax Rate / 1000</i>			<i>0.5677</i>	<i>0.5604</i>	<i>0.5381</i>	<i>0.5402</i>	<i>0.5381</i>	<i>0.5378</i>
<i>Assessed Value</i>			1,080,120,773	1,093,248,894	1,093,248,894	1,093,248,894	1,093,248,894	1,093,248,894
TOTAL		3,196,696	3,643,628	3,651,696	3,627,323	3,643,572	3,627,323	3,161,476

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
RT 332 DRAINAGE DISTRICT (DD - 241) SD-1							
APPROPRIATIONS							
Engineering	SD1-1440.4	500.00		0.00	0.00	0.00	0.00
Contingency	SD1-1990.4	500.00		0.00	0.00	0.00	0.00
Administrative	SD1-8510.4	500.00		0.00	0.00	0.00	0.00
Legal	SD1-8310.41	500.00		0.00	0.00	0.00	0.00
Maintenance	SD1-8520.4	8,000.00					
TOTAL APPROPRIATIONS	SD1-960	10,000.00	0.00	0.00	0.00	0.00	0.00
REVENUES							
Interest & Earnings	SD1-2401	425.00		0.00	0.00	0.00	0.00
Special Assessment	SD1-1030	0.00		0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SD1-510	425.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	SD1-599	3,300.00					
Real Property Tax	SD1-1001	6,275.00	0.00	0.00	0.00	0.00	0.00
Tax Rate/1000		0.0786		0.0000	0.0000	0.0000	0.0000
Assessed Value		79,790,209	79,704,522	79,836,710	79,836,710	79,836,710	79,836,710

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
FOX RIDGE DRAINAGE (DD-244) SD-2							
APPROPRIATIONS							
Engineering	SD2-1440.4	500.00		0.00	0.00	0.00	0.00
Contingency	SD2-1990.4	500.00		0.00	0.00	0.00	0.00
Administrative	SD2-8510.4	500.00		0.00	0.00	0.00	0.00
Maintenance	SD2-8520.4	4,000.00		2,168.00	2,168.00	2,168.00	10,000.00
TOTAL APPROPRIATIONS	SD2-960	5,500.00	0.00	2,168.00	2,168.00	2,168.00	10,000.00
REVENUES							
Special Assessment	SD2-1030	65.00		0.00	0.00	0.00	6,169.80
TOTAL ESTIMATED REVENUE	SD2-510	65.00	0.00	0.00	0.00	0.00	6,169.80
FUND BALANCE	SD2-599	3,580.10					3,830.20
Real Property Tax	SD2-1001	1,854.90	0.00	2,168.00	2,168.00	2,168.00	
Tax Rate/1000		0.0500	0.0000	0.0581	0.0581	0.0581	0.0000
Assessed Value		37,098,100	37,065,100	37,320,600	37,320,600	37,320,600	37,320,600

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
ASHTON DRAINAGE (DD-243) SD-3							
APPROPRIATIONS							
Engineering	SD3-1440.4	500.00		0.00	0.00	0.00	0.00
Contingency	SD3-1990.4	500.00		0.00	0.00	0.00	0.00
Administrative	SD3-8510.4	500.00		0.00	0.00	0.00	0.00
Maintenance	SD3-8520.4	3,500.00		370.50	370.50	370.50	370.50
TOTAL APPROPRIATIONS	SD3-960	5,000.00	0.00	370.50	370.50	370.50	370.50
REVENUES							
Special Assessment	SD3-1030	30.00					370.50
TOTAL ESTIMATED REVENUES	SD3-510	30.00	0.00	0.00	0.00	0.00	370.50
FUND BALANCE							
Real Property Tax	SD3-1001	375.28	0.00	370.50	370.50	370.50	0.00
Tax Rate/1000		0.0500	0.0000	0.0500	0.0500	0.0500	0.0000
Assessed Value		7,505,700	7,513,700	7,409,700	7,409,700	7,409,700	7,409,700

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
LANDINGS DRAINAGE (DD-245) SD-4							
APPROPRIATIONS							
Engineering	SD4-1440.4	50.00		0.00	0.00	0.00	0.00
Contingency	SD4-1990.4	50.00		0.00	0.00	0.00	0.00
Administrative	SD4-8510.4	100.00		0.00	0.00	0.00	0.00
Maintenance	SD4-8520.4	850.00		1,689.22	1,689.22	1,689.22	4,816.00
TOTAL APPROPRIATIONS	SD4-960	1,050.00	0.00	1,689.22	1,689.22	1,689.22	4,816.00
REVENUES							
Special Assessment	SD4-1030	0.00					4,816.00
TOTAL ESTIMATED REVENUE	SD4-510	0.00	0.00	0.00	0.00	0.00	4,816.00
FUND BALANCE							
Real Property Tax	SD4-1001	918.00	0.00	1,689.22	1,689.22	1,689.22	0.00
Tax Rate/1000		0.1549	0.0000	0.2670	0.2670	0.2670	0.0000
Assessed Value		5,924,900	6,323,700	6,326,200	6,326,200	6,326,200	6,326,200

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
OLDBROOKSIDE DRAINAGE (DD-246) SD-5							
APPROPRIATIONS							
Engineering	SD5-1440.4	0.00		0.00	0.00	0.00	0.00
Contingency	SD5-1990.4	0.00		0.00	0.00	0.00	0.00
Administrative	SD5-8510.4	0.00		0.00	0.00	0.00	0.00
Maintenance	SD5-8520.4	1,005.69		1,126.59	1,126.59	1,126.59	1,135.68
TOTAL APPROPRIATIONS	SD5-960	1,005.69	0.00	1,126.59	1,126.59	1,126.59	1,135.68
REVENUES							
Special Assessment	SD5-1030	0.00					1,135.68
TOTAL ESTIMATED REVENUE	SD5-510	0.00	0.00	0.00	0.00	0.00	1,135.68
FUND BALANCE							
Real Property Tax	SD5-1001	1,005.69	0.00	1,126.59	1,126.59	1,126.59	0.00
Tax Rate/1000		0.0500	0.0000	0.0436	0.0436	0.0436	0.0000
Assessed Value		20,113,800	21,928,000	25,825,400	25,825,400	25,825,400	25,825,400

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
LAKESIDE ESTATES (DD-247) SD-6							
APPROPRIATIONS							
Engineering	SD6-1440.4	0.00		0.00	0.00	0.00	0.00
Contingency	SD6-1990.4	0.00		0.00	0.00	0.00	0.00
Administrative	SD6-8510.4	0.00		0.00	0.00	0.00	0.00
Maintenance	SD6-8520.4	411.90		458.31	458.31	458.31	441.98
TOTAL APPROPRIATIONS	SD6-960	411.90	0.00	458.31	458.31	458.31	441.98
REVENUES							
Special Assessment	SD6-1030	0.00					441.98
TOTAL ESTIMATED REVENUE	SD6-510	0.00	0.00	0.00	0.00	0.00	441.98
FUND BALANCE	SD6-599	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD6-1001	411.90	0.00	458.31	458.31	458.31	0.00
Tax Rate/1000		0.0500	0.0000	0.0552	0.0552	0.0552	0.0000
Assessed Value		8,238,152	8,307,452	8,301,535	8,301,535	8,301,535	8,301,535

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
WATERFORD POINT DRAINAGE (DD-248) SD-7							
APPROPRIATIONS							
Engineering	SD7-1440.4	0.00		0.00	0.00	0.00	0.00
Contingency	SD7-1990.4	0.00		0.00	0.00	0.00	0.00
Administrative	SD7-8510.4	0.00		0.00	0.00	0.00	0.00
Maintenance	SD7-8520.4	682.05		536.66	536.66	536.66	539.35
TOTAL APPROPRIATIONS	SD7-960	682.05	0.00	536.66	536.66	536.66	539.35
REVENUES							
Special Assessment	SD7-1030	15.00					539.35
TOTAL ESTIMATED REVENUE	SD7-510	15.00	0.00	0.00	0.00	0.00	539.35
FUND BALANCE	SD7-599	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD7-1001	667.05	0.00	536.66	536.66	536.66	0.00
Tax Rate/1000		0.0500	0.0000	0.0394	0.0394	0.0394	0.0000
Assessed Value		13,341,600	13,557,500	13,634,700	13,634,700	13,634,700	13,634,700

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
STABLEGATE DRAINAGE (DD-249) SD-8							
APPROPRIATIONS							
Engineering	SD8-1440.4	0.00		0.00	0.00	0.00	0.00
Contingency	SD8-1990.4	0.00		0.00	0.00	0.00	0.00
Administrative	SD8-8510.4	0.00		0.00	0.00	0.00	0.00
Maintenance	SD8-8520.4	896.14		730.00	730.00	730.00	729.27
TOTAL APPROPRIATIONS	SD8-960	896.14	0.00	730.00	730.00	730.00	729.27
REVENUES							
Special Assessment	SD8-1030	10.00					729.27
TOTAL ESTIMATED REVENUE	SD8-510	10.00	0.00	0.00	0.00	0.00	729.27
FUND BALANCE	SD8-599	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD8-1001	886.14	0.00	730.00	730.00	730.00	0.00
Tax Rate/1000		0.0500	0.0000	0.0412	0.0412	0.0412	0.0000
Assessed Value		17,722,800	17,734,500	17,722,000	17,722,000	17,722,000	17,722,000

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
LAKWOOD MEADOWS DRAINAGE (DR-241) SD-9							
APPROPRIATIONS							
Engineering	SD9-1440.4	0.00		0.00	0.00	0.00	0.00
Contingency	SD9-1990.4	0.00		0.00	0.00	0.00	0.00
Administrative	SD9-8510.4	0.00		0.00	0.00	0.00	0.00
Maintenance	SD9-8520.4	1,263.26		9,918.88	9,918.88	9,918.88	9,919.80
TOTAL APPROPRIATIONS	SD9-960	1,263.26	0.00	9,918.88	9,918.88	9,918.88	9,919.80
REVENUES							
Special Assessment	SD9-1030	10.00					9,919.80
TOTAL ESTIMATED REVENUE	SD9-510	10.00	0.00	0.00	0.00	0.00	9,919.80
FUND BALANCE	SD9-599	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD9-1001	1,253.26	0.00	9,918.88	9,918.88	9,918.88	0.00
Tax Rate/1000		0.0500	0.0000	0.3107	0.3107	0.3107	0.0000
Assessed Value		25,065,200	27,992,800	31,927,200	31,927,200	31,927,200	31,927,200

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
MILLER SUBDIVISION DRAINAGE (DR-242)	SD-11						
APPROPRIATIONS							
Engineering	SD11-1440.4	0.00		0.00	0.00	0.00	0.00
Contingency	SD11-1990.4	0.00		0.00	0.00	0.00	0.00
Administrative	SD11-8510.4	0.00		0.00	0.00	0.00	0.00
Maintenance	SD11-8520.4	0.00		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	SD11-960	0.00	0.00	0.00	0.00	0.00	0.00
REVENUES							
Special Assessment	SD11-1030	0.00		0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUE	SD11-510	0.00	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SD11-599	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD11-1001	0.00	0.00	0.00	0.00	0.00	0.00
Tax Rate/1000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Assessed Value		95,800	97,800	97,800	97,800	97,800	97,800

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
FIRE PROTECTION DISTRICT (FD-241) SF-1							
APPROPRIATIONS							
Legals	SF-8310.4	200.00		0.00	0.00	0.00	0.00
Due to Other Govts.	SF-3410.4	852,682.00	837,331.00	837,933.00	837,933.00	837,933.00	837,933.00
BAN Payment	SF-9730.6	0.00		0.00	0.00	0.00	0.00
BAN Interest	SF-9730.7	0.00		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		852,882.00	837,331.00	837,933.00	837,933.00	837,933.00	837,933.00
REVENUES							
Interest on Savings	SF-2401	600.00	1,000.00	0.00	0.00	0.00	0.00
Unclassified Rev.	SF-2770	0.00		0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		600.00	1,000.00	0.00	0.00	0.00	0.00
FUND BALANCE		0.00	15,000.00	0.00	0.00	0.00	0.00
AMOUNT TO BE RAISED BY TAX	SF-1001	852,282.00	821,331.00	837,933.00	837,933.00	837,933.00	837,933.00
Tax Rate/1000		0.7441	0.7115	0.7179	0.7179	0.7179	0.7179
Assessed Value		1,145,423,433	1,154,322,117	1,167,266,509	1,167,266,509	1,167,266,509	1,167,266,509
CONTRACT AGREEMENTS							
City of Cdga. Fire Dept.		552,000.00	321,912.00	321,912.00	321,912.00	321,912.00	321,912.00
Cheshire Vol. Fire Dept.		247,642.00	461,818.00	461,818.00	461,818.00	461,818.00	461,818.00
Bristol Vol. Fire Dept.		18,720.00	19,281.00	19,883.00	19,883.00	19,883.00	19,883.00
E.Bloomfield-Holcomb Fire Dept.		34,320.00	34,320.00	34,320.00	34,320.00	34,320.00	34,320.00
CONTRACTS		852,682.00	837,331.00	837,933.00	837,933.00	837,933.00	837,933.00

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
FOX RIDGE LIGHTING (LD-242) SL-1							
APPROPRIATIONS							
Contingency	SL1-1990.4	1,550.00	500.00	0.00	0.00	0.00	0.00
Administrative	SL1-5110.4	372.00	0.00	0.00	0.00	0.00	0.00
Electric	SL1-5182.4	15,000.00	12,000.00	11,000.00	11,000.00	11,000.00	11,000.00
TOTAL APPROPRIATIONS	SL1-960	16,922.00	12,500.00	11,000.00	11,000.00	11,000.00	11,000.00
REVENUES							
Interest	SL1-2401	100.00	100.00	100.00	100.00	100.00	0.00
TOTAL ESTIMATED REVENUES	SL1-510	100.00	100.00	100.00	100.00	100.00	0.00
Fund Balance	SL1-599	0.00	4,750.00	5,250.00	5,250.00	5,250.00	5,350.00
Real Property Tax	SL1-1001	16,822.00	7,650.00	5,650.00	5,650.00	5,650.00	5,650.00
Tax Rate/1000		0.4500	0.2048	0.1503	0.1503	0.1503	0.1503
Assessed Value		37,378,600	37,345,600	37,601,100	37,601,100	37,601,100	37,601,100

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
CENTREPOINT LIGHTING (LD-241) SL-2							
APPROPRIATIONS							
Contingency	SL2-1990.4	100.00	575.00	750.00	750.00	750.00	
Administrative	SL2-5110.4	0.00	0.00	100.00	100.00	100.00	
Electric	SL2-5182.4	2,594.00	3,000.00	3,000.00	3,000.00	3,000.00	3,938.64
TOTAL APPROPRIATIONS	SL2-960	2,694.00	3,575.00	3,850.00	3,850.00	3,850.00	3,938.64
REVENUES							
<i>Interest</i>	SL2-2401		5.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATE REVENUES	SL2-510	0.00	5.00	0.00	0.00	0.00	0.00
Fund Balance	SL2-599	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SL2-1001	2,694.00	3,570.00	3,850.00	3,850.00	3,850.00	3,938.64
Tax Rate/1000		0.2800	0.3511	0.3910	0.3910	0.3910	0.4000
Assessed Value		9,620,000	10,166,600	9,846,600	9,846,600	9,846,600	9,846,600

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
LANDINGS LIGHTING (LD-243) SL-3							
APPROPRIATIONS							
Contingency	SL3-1990.4	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SL3-5110.4	0.00	0.00	316.00	316.00	316.00	0.00
Electric	SL3-5182.4	0.00	3,300.00	5,196.00	5,196.00	5,196.00	5,060.96
TOTAL APPROPRIATIONS	SL3-960	0.00	3,300.00	5,512.00	5,512.00	5,512.00	5,060.96
REVENUES							
Interest	SL3-2401	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATE REVENUES	SL3-510	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	SL3-599	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SL3-1001	0.00	3,300.00	5,512.00	5,512.00	5,512.00	5,060.96
Tax Rate/1000		0.00	0.5218	0.8713	0.8713	0.8713	0.8000
Assessed Value		5,924,900	6,323,700	6,326,200	6,326,200	6,326,200	6,326,200

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
LAKWOOD MEADOWS LIGHTING (LD-244) SL-4							
APPROPRIATIONS							
Contingency	SL4-1990.4	1,191.00	500.00	100.00	100.00	100.00	
Administrative	SL4-5110.4	100.00		0.00	0.00	0.00	0.00
Electric	SL4-5182.4	5,000.00	500.00	500.00	500.00	500.00	331.93
TOTAL APPROPRIATIONS	SL4-960	6,291.00	1,000.00	600.00	600.00	600.00	331.93
REVENUES							
Interest	SL4-2401	25.00	30.00	30.00	30.00	30.00	0.00
TOTAL ESTIMATE REVENUES	SL4-510	25.00	30.00	30.00	30.00	30.00	0.00
Fund Balance	SL4-599	0.00	550.00				300.00
Real Property Tax	SL4-1001	6,266.00	420.00	570.00	570.00	570.00	31.93
Tax Rate/1000		0.2500	0.0150	0.0179	0.0179	0.0179	0.0010
Assessed Value		25,065,200	27,992,800	31,927,200	31,927,200	31,927,200	31,927,200

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
FALLBROOK PARK LIGHTING (LD-245) SL-5							
APPROPRIATIONS							
Contingency	SL5-1990.4	200.00	100.00	0.00	0.00	0.00	0.00
Administrative	SL5-5110.4	103.00		0.00	0.00	0.00	0.00
Electric	SL5-5182.4	1,540.00	1,300.00	300.00	300.00	300.00	300.00
TOTAL APPROPRIATIONS	SL5-960	1,843.00	1,400.00	300.00	300.00	300.00	300.00
REVENUES							
Interest	SL5-2401	40.00	30.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATE REVENUES	SL5-510	40.00	30.00	0.00	0.00	0.00	0.00
Fund Balance	SL5-599	500.00	850.00	300.00	300.00	300.00	300.00
Real Property Tax	SL5-1001	1,303.00	520.00	0.00	0.00	0.00	0.00
Tax Rate/1000		0.0500	0.0202	0.0000	0.0000	0.0000	0.0000
Assessed Value		26,058,000	25,791,000	26,058,000	26,058,000	26,058,000	26,058,000

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
CONSOLIDATED WATER DISTRICT							
APPROPRIATIONS							
Contingency	F-1990.400	8,000	8,000	8,000	8,000	8,000	8,000
Personal Services - Water Superintendent	F-8310.120	12,406	12,406	12,655	12,655	12,406	12,406
Personal Services - Laborers	F-8310.131	124,271	124,271	127,999	127,999	124,271	124,271
Equipment	F-8310.200	35,000	35,000	70,000	70,000	70,000	70,000
Pump Station - Capital Improvement West	F8310.201	0	0	50,000	50,000	50,000	50,000
Maintenance (Town Hopewell)	F-8310.400	2,000	2,000	2,000	2,000	2,000	2,000
Legal Services	F-8310.410	3,000	1,500	1,500	1,500	1,500	1,500
Meter Reading Contractual	F-8310.420	26,010	27,000	20,000	20,000	20,000	20,000
Overhead	F-8310.422	7,000	7,000	3,500	3,500	3,500	3,500
Vehicle Maintenance & Repair	F-8310.423	3,000	6,000	6,000	6,000	6,000	6,000
Training & Membership Dues	F-8310.424		5,000	3,000	3,000	3,000	3,000
Engineering	F-8310.450	20,000	25,000	25,000	25,000	25,000	25,000
Water Purchases	F-8320.400	350,900	370,000	390,000	390,000	390,000	390,000
Utilities	F-8320.420	45,000	46,500	51,000	51,000	51,000	51,000
Services/Maintenance	F-8340.440	70,000	85,000	85,000	85,000	85,000	85,000
Improvements	F-8340.450	100,000	100,000	95,000	95,000	95,000	95,000
EMPLOYEE BENEFITS							
Retirement	F-9010.800	20,000	20,725	19,668	19,668	19,668	22,268
Social Security	F-9030.800	12,200	12,000	12,000	12,000	12,000	7,920
Workers Compensation	F9040.800	0	0	0	0	0	251
Unemployment Insurance	F9050.800	1,000	1,000	1,000	1,000	1,000	500
Disability Insurance	F-9055.800	500	250	250	250	250	100
Hospital/Medical	F-9060.800	37,500	25,000	16,811	16,811	16,811	16,811
Flex Spending	F-9060.830	2,250	6,000	8,000	8,000	8,000	8,000
Hosp/Medical Retiree Benefit	F-9060.840	4,000	3,460	2,595	2,595	2,595	2,595
INTERFUND TRANSFER							
Interfund Transfer to General	F-9950.900	0	0	0	0	0	0
TOTAL APPROPRIATIONS	F-960	884,037	923,112	1,010,978	1,010,978	1,007,001	1,005,122

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
REVENUES							
Water Rents	F-2140	450,000	450,000	470,000	470,000	470,000	470,000
Transmission Charges	F-2141	1,200	1,200	1,000	1,000	1,000	1,000
Water Sales (Meter)	F-2142	5,500	5,500	2,500	2,500	2,500	2,500
Water Services	F-2144	40,000	40,000	30,000	30,000	30,000	30,000
Penalty on Water	F-2148	4,000	5,000	5,000	5,000	5,000	5,000
Interest & Earnings	F-2401	10,000	6,000	4,075	4,075	3,200	3,200
Insurance Recoveries	F-2680	0	0	0	0	0	0
Refund Prior Year Expense	F-2701	0	0	0	0	0	0
INTERFUND TRANSFERS							
CANANDAIGUA WATER (WD-247) SW-1		257174.82	236,767.29	240,000.00	240,000.00	240,000.00	242,055.70
PARRISH ST. EXT. (WD-249) SW-2		1,309.06	1,190.05	1,338.54	1,338.54	1,338.54	1,216.85
EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3		1,424.46	1,329.26	3,293.54	3,293.54	3,293.54	1,327.74
WEST LAKE BENEFIT (WT-245) SW-9		25658.47	23,267.38	24,880.64	24,880.64	24,880.64	23,380.64
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10		47,576.97	43,818.38	43,859.69	43,859.69	43,859.69	43,859.69
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11		1,603.79	1,455.71	1,455.72	1,455.72	1,455.72	1,455.72
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14		7,721.45	7,246.15	7,471.20	7,471.20	7,471.20	7,471.20
EXTENSION #11- ADAMS ROAD (WT-247) SW-15		9,743.82	8,787.51	8,778.07	8,778.07	8,778.07	8,778.07
EXTENSION #20-PARRISH ST WTR (WA-245) SW-20		1,169.37	1,063.06	1,063.07	1,063.07	1,063.07	1,063.07
EXTENSION #21-HOPKINS/GRIMBLE WTR (WA248) SW21		3,733.55	3,410.44	3,502.00	3,502.00	3,502.00	3,502.94
MCINTYRE ROAD WATER (WO-245) SW-28		1,938.04	1,768.93	1,768.93	1,768.93	1,768.93	1,768.93
CAN/BRISTOL JOINT WATER (WO-) SW-29		5,499.95	7,474.74	7,799.28	7,799.28	7,799.28	7,799.28
EXTENSION #36 - COUNTY ROAD 30 WTR		1896.62	1,755.05	1,744.05	1,744.05	1,744.05	1,744.05
TOTAL ESTIMATED REVENUES	F-510	877,150.37	847,033.95	859,529.73	859,529.73	858,654.73	857,123.88
APPROPRIATED FUND BALANCE							
	F-599	6,886.63	76,078.05	151,448.27	151,448.27	148,346.27	147,998.12
TOTAL		884,037.00	923,112.00	1,010,978.00	1,010,978.00	1,007,001.00	1,005,122.00

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
CANANDAIGUA WATER (WD-247) SW-1	consolidated						
APPROPRIATIONS							
Transfer to Water Fund							
Maintenance	SW1-9903.90	257,174.82	236,767.29	240,000.00	240,000.00	240,000.00	242,055.70
TOTAL APPROPRIATIONS		257,174.82	236,767.29	240,000.00	240,000.00	240,000.00	242,055.70
REVENUES							
Interest & Earnings	SW1-2401	100.00	125.00	100.00	100.00	100.00	0.00
TOTAL ESTIMATED REVENUES	SW1-510	100.00	125.00	100.00	100.00	100.00	0.00
FUND BALANCE	SW1-599	0.00	500.00				
Real Property Tax	SW1-1001	257,074.82	236,142.29	239,900.00	239,900.00	239,900.00	242,055.70
Tax Rate/1000		0.5498	0.4987	0.4955	0.4955	0.4955	0.5000
Assessed Value		467,590,587	473,534,583	484,114,255	484,114,255	484,114,255	484,114,255

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
RT.21/PARRISH ST. EXT.5 (WD-249) SW-2							
APPROPRIATIONS							
To Pay Debt							
Principal	SW2-9710.600	2,167.00	2,166.06	2,250.00	2,250.00	2,250.00	2,250.00
Interest	SW2-9710.700	867.00	758.10	562.50	562.50	562.50	562.50
Transfer to Water Fund							
Maintenance	SW2-9903.9	1,309.06	1,190.05	1,338.54	1,338.54	1,338.54	1,216.85
Legal	SW2-8310.41	0.00					
TOTAL APPROPRIATIONS	SW2-960	4,343.06	4,114.21	4,151.04	4,151.04	4,151.04	4,029.35
REVENUES							
Interest & Earnings	SW2-2401	10.00	10.00	10.00	10.00	10.00	0.00
TOTAL ESTIMATED REVENUES	SW2-510	10.00	10.00	10.00	10.00	10.00	0.00
FUND BALANCE							
Real Property Tax	SW2-1001	4,333.06	3,998.21	4,141.04	4,141.04	4,141.04	4,029.35
Tax Rate/1000		1.8205	1.6798	1.7015	1.7015	1.7015	1.6556
Assessed Value		2,380,116	2,380,116	2,433,711	2,433,711	2,433,711	2,433,711

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3							
APPROPRIATIONS							
To Pay Debt							
Principal	SW3-9710.600	2,371.00	2,370.78	2,000.00	2,000.00	2,000.00	2,000.00
Interest	SW3-9710.700	949.00	829.78	650.00	650.00	650.00	650.00
Transfer to Water Fund							
Maintenance	SW3-9903.9	1,424.46	1,329.26	1,327.74	1,327.74	1,327.74	1,327.74
Legal	SW3-8310.41	0.00	0.00				
TOTAL APPROPRIATIONS	SW3-960	4,744.46	4,529.82	3,977.74	3,977.74	3,977.74	3,977.74
REVENUES							
Interest & Earnings	SW3-2401	25.00	25.00	25.00	25.00	25.00	0.00
TOTAL ESTIMATED REVENUES	SW3-510	25.00	25.00	25.00	25.00	25.00	0.00
FUND BALANCE							
Real Property Tax	SW3-1001	4,219.46	3,983.82	2,952.74	2,952.74	2,952.74	3,187.74
Tax Rate/1000		1.6292	1.4985	1.1119	1.1119	1.1119	1.2004
Assessed Value		2,589,937	2,658,532	2,655,482	2,655,482	2,655,482	2,655,482

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
RISSER ROAD EXTENSION	(WT-248) SW-5						
APPROPRIATIONS							
Common Wtr-Supply Taxes	SW5-8350.9	8,864.00	8,675.00	8,562.00	8,562.00	8,562.00	9,362.00
Common Wtr-Unpd Wtr Bills	SW5-8389.9						
TOTAL APPROPRIATIONS	SW5-960	8,864.00	8,675.00	8,562.00	8,562.00	8,562.00	9,362.00
REVENUES							
TOTAL ESTIMATED REVENUES	SW5-510	0.00	0.00				
FUND BALANCE	SW5-599	0.00	30.00				
Real Property Tax	SW5-1001	8,864.00	8,645.00	8,562.00	8,562.00	8,562.00	9,362.00
Tax Rate/1000		1.6728	1.5597	1.5442	1.5442	1.5442	1.6885
Assessed Value		5,298,960	5,542,660	5,544,560	5,544,560	5,544,560	5,544,560

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
ANDREWS & NORTH WTR. EXT.	(WA-241) SW-6						
<i>APPROPRIATIONS</i>							
Common Wtr-Supply Taxes	SW6-8350.9	13,969.00	13,831.00	13,681.00	13,681.00	13,681.00	14,981.00
Common Wtr-Unpd Wtr Bills	SW6-8389.9						
TOTAL APPROPRIATIONS	SW6-960	13,969.00	13,831.00	13,681.00	13,681.00	13,681.00	14,981.00
<i>REVENUES</i>							
TOTAL ESTIMATED REVENUES	SW6-510	0.00	0.00				
FUND BALANCE	SW6-599	0.00	0.00				
Real Property Tax	SW6-1001	13,969.00	13,831.00	13,681.00	13,681.00	13,681.00	14,981.00
Tax Rate/1000		2.0933	2.0617	2.0557	2.0557	2.0557	2.2511
Assessed Value		6,673,093	6,708,702	6,655,006	6,655,006	6,655,006	6,655,006

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
WEST LAKE BENEFIT (WT-245) SW-9							
APPROPRIATIONS							
To Pay Debt							
Principal	SW9-9710.600	21,625.00	21,624.70	22,000.00	22,000.00	22,000.00	22,000.00
Interest	SW9-9710.700	8,650.00	7,568.64	5,750.00	5,750.00	5,750.00	5,750.00
Transfer to Water Fund							
Maintenance	SW9-9903.90	25,658.47	23,267.38	24,880.64	24,880.64	24,880.64	23,380.64
TOTAL APPROPRIATIONS	SW9-960	55,933.47	52,460.72	52,630.64	52,630.64	52,630.64	51,130.64
REVENUES							
Special Assessment	SW9-1030	29,275.00	27,873.34	24,880.64	24,880.64	24,880.64	25,250.75
Interest & Earnings	SW9-2401	0.00	90.00	100.00	100.00	100.00	0.00
TOTAL ESTIMATED REVENUES	SW9-510	29,275.00	27,963.34	24,980.64	24,980.64	24,980.64	25,250.75
FUND BALANCE							
Real Property Tax	SW9-1001	25,658.47	23,177.38	24,780.64	24,780.64	24,780.64	23,380.64
Tax Rate/1000		0.5500	0.4981	0.5299	0.5299	0.5299	0.5000
Assessed Value		46,651,775	46,534,775	46,761,275	46,761,275	46,761,275	46,761,275

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10							
APPROPRIATIONS							
To Pay Debt							
Principal	SW10-9710.600	39,603.00	39,602.84	45,000.00	45,000.00	45,000.00	45,000.00
Interest	SW10-9710.700	15,842.00	13,861.00	12,850.00	12,850.00	12,850.00	12,850.00
Transfer to Water Fund							
Maintenance	SW10-9903.9	47,576.97	43,818.38	43,859.69	43,859.69	43,859.69	43,859.69
TOTAL APPROPRIATIONS	SW10-960	103,021.97	97,282.22	101,709.69	101,709.69	101,709.69	101,709.69
REVENUES							
Interest & Earnings	SW10-2401	300.00	200.00	200.00	200.00	200.00	0.00
TOTAL ESTIMATED REVENUES	SW10-510	300.00	200.00	200.00	200.00	200.00	0.00
FUND BALANCE							
Real Property Tax	SW10-1001	100,221.97	93,814.22	95,509.69	95,509.69	95,509.69	95,709.69
Tax Rate/1000		1.1586	1.0705	1.0888	1.0888	1.0888	1.0911
Assessed Value		86,503,599	87,636,778	87,719,378	87,719,378	87,719,378	87,719,378

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11							
APPROPRIATIONS							
To Pay Debt							
Principal	SW11-9710.600	2,210.00	2,209.13	2,000.00	2,000.00	2,000.00	2,000.00
Interest	SW11-9710.700	884.00	773.20	600.00	600.00	600.00	600.00
Transfer to Water Fund							
Maintenance	SW11-9903.9	1,603.79	1,455.71	1,455.72	1,455.72	1,455.72	1,455.72
TOTAL APPROPRIATIONS	SW11-960	4,697.79	4,438.04	4,055.72	4,055.72	4,055.72	4,055.72
REVENUES							
Interest & Earnings	SW11-2401	25.00	25.00	25.00	25.00	25.00	0.00
TOTAL ESTIMATED REVENUES	SW11-510	25.00	25.00	25.00	25.00	25.00	0.00
FUND BALANCE							
Real Property Tax	SW11-1001	3,472.79	3,341.04	2,530.72	2,530.72	2,530.72	2,555.72
Tax Rate/1000		1.1909	1.1476	0.8692	0.8692	0.8692	0.8778
Assessed Value		2,915,995	2,911,430	2,911,430	2,911,430	2,911,430	2,911,430

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
CANANDAIGUA-FARMINGTON WATER DISTRICT	(WD-241) SW-12						
Common Wtr-Supply Taxes	SW12-8350.9	88,085.00	87,122.00	84,843.00	84,843.00	84,843.00	84,843.00
Common Wtr-Unpd Wtr Bills	SW12-8389.9						
Appropriations	SW12-960	88,085.00	87,122.00	84,843.00	84,843.00	84,843.00	84,843.00
Revenues							
Other Than Taxes	SW12-2140						
TOTAL ESTIMATED REVENUES	SW12-510	0.00	0.00				
Fund Balance	SW12-599	0.00	0.00				
Real Property Taxes	SW12-1001	88,085.00	87,122.00	84,843.00	84,843.00	84,843.00	84,843.00
Tax Rate/1000		0.4490	0.4370	0.4260	0.4260	0.4260	0.4260
Assessed Value		196,177,574	199,368,761	199,179,708	199,179,708	199,179,708	199,179,708

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
CANANDAIGUA HOPEWELL WATER DISTRICT (WD-248)	SW-13						
Common Wtr-Supply Taxes	SW13-8380.9	60,258.00	60,128.00	60,128.00	60,128.00	60,128.00	60,633.00
Common Wtr-Unpd Wtr Bills	SW13-8389.9	0.00	0.00				
Appropriations	SW13-960	60,258.00	60,128.00	60,128.00	60,128.00	60,128.00	60,633.00
Revenues							
Other Than Taxes	SW13-2140	0.00	0.00				
TOTAL ESTIMATED REVENUES	SW13-510	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	SW13-599	0.00	0.00				
Real Property Taxes	SW13-1001	60,258.00	60,128.00	60,128.00	60,128.00	60,128.00	60,633.00
Tax Rate/1000		1.1953	1.1974	1.1750	1.1750	1.1750	1.1849
Assessed Value		50,412,019	50,217,481	51,172,796	51,172,796	51,172,796	51,172,796

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14							
APPROPRIATIONS							
To Pay Debt							
Principal	SW14-9710.600	10,831.00	10,830.16	10,750.00	10,750.00	10,750.00	10,750.00
Interest	SW14-9710.700	4,333.00	3,790.56	3,437.50	3,437.50	3,437.50	3,437.50
Transfer to Water Fund							
Maintenance	SW14-9903.9	7,721.45	7,246.15	7,471.20	7,471.20	7,471.20	7,471.20
TOTAL APPROPRIATIONS	SW14-960	22,885.45	21,866.87	21,658.70	21,658.70	21,658.70	21,658.70
REVENUES							
Interest & Earnings	SW14-2401	75.00	100.00	100.00	100.00	100.00	0.00
TOTAL ESTIMATED REVENUES	SW14-510	75.00	100.00	100.00	100.00	100.00	0.00
FUND BALANCE							
Real Property Tax	SW14-1001	19,810.45	18,849.87	11,558.70	11,558.70	11,558.70	16,658.70
Tax Rate/1000		1.4111	1.3007	0.7736	0.7736	0.7736	1.1149
Assessed Value		14,039,000	14,492,300	14,942,400	14,942,400	14,942,400	14,942,400

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
EXTENSION #11- ADAMS ROAD (WT-247) SW-15							
APPROPRIATIONS							
To Pay Debt							
Principal	SW15-9710.600	6,197.00	6,196.36	6,000.00	6,000.00	6,000.00	6,000.00
Interest	SW15-9710.700	2,479.00	2,168.72	1,650.00	1,650.00	1,650.00	1,650.00
Transfer to Water Fund							
Maintenance	SW15-9903.9	9,743.82	8,787.51	8,778.07	8,778.07	8,778.07	8,778.07
TOTAL APPROPRIATIONS	SW15-960	18,419.82	17,152.59	16,428.07	16,428.07	16,428.07	16,428.07
REVENUES							
Interest & Earnings	SW15-2401	35.00	35.00	35.00	35.00	35.00	0.00
TOTAL ESTIMATED REVENUES	SW15-510	35.00	35.00	35.00	35.00	35.00	0.00
FUND BALANCE	SW15-599	1,000.00	1,222.75	4,000.00	4,000.00	4,000.00	4,000.00
Real Property Tax	SW15-1001	17,384.82	15,894.84	12,393.07	12,393.07	12,393.07	12,428.07
Tax Rate/1000		0.9813	0.9044	0.7059	0.7059	0.7059	0.7079
Assessed Value		17,716,038	17,575,038	17,556,138	17,556,138	17,556,138	17,556,138

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
EMERSON-ALLEN-TOWNLINE RD WTR DISTRICT	(WA-246) SW-18						
Common Wtr-Supply Taxes	SW18-8380.9	14,769.00	14,591.00	14,309.00	14,309.00	14,309.00	14,309.00
Common Wtr-Unpd Wtr Bills	SW18-8389.9						
Appropriations	SW18-960	14,769.00	14,591.00	14,309.00	14,309.00	14,309.00	14,309.00
Revenues							
Other Than Taxes	SW18-2140	0.00	0.00				
TOTAL ESTIMATED REVENUES	SW18-510	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	SW18-599	0.00	0.00				
Real Property Taxes	SW18-1001	14,769.00	14,591.00	14,309.00	14,309.00	14,309.00	14,309.00
Tax Rate/1000		2.9201	2.8401	2.8249	2.8249	2.8249	2.8249
Assessed Value		5,057,637	5,137,491	5,065,245	5,065,245	5,065,245	5,065,245

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
PARRISH ST EXT 20 (WA-245)							
APPROPRIATIONS							
To Pay Debt							
Principal	SW20-9710.600	2,750.00	2,800.00	2,945.00	2,945.00	2,945.00	2,945.00
Interest	SW20-9710.700	1,094.00	976.23	857.23	857.23	857.23	857.23
Transfer to Water Fund							
Maintenance	SW20-9903.9	1,169.37	1,063.06	1,063.07	1,063.07	1,063.07	1,063.07
TOTAL APPROPRIATIONS	SW20-960	5,013.37	4,839.29	4,865.30	4,865.30	4,865.30	4,865.30
Revenues							
Other Than Taxes	SW20-2140	0.00	0.00				
TOTAL ESTIMATED REVENUES	SW20-510	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	SW20-599		1,007.00	571.00	571.00	571.00	571.00
Real Property Taxes	SW20-1001	5,013.37	3,832.29	4,294.30	4,294.30	4,294.30	4,865.30
Tax Rate/1000		2.3580	1.8025	2.0293	2.0293	2.0293	2.2992
Assessed Value		2,126,128	2,126,128	2,116,128	2,116,128	2,116,128	2,116,128

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
HOPKINS-GRIMBLE WTR DIST(WA-248) SW-21							
APPROPRIATIONS							
To Pay Debt							
Principal	SW21-9710.600	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest	SW21-9710.700	3,582.00	7,237.00	7,037.50	7,037.50	7,037.50	7,037.50
Transfer to Water Fund							
Maintenance	SW21-9903.9	3,733.55	3,410.44	3,502.00	3,502.00	3,502.00	3,502.94
Contingency	SW21-1990.4	4,000.00	0.00				
Administrative	SW21-5110.4	3,500.00	1,455.00				
Legal Expense	SW21-8310.4	4,000.00	1,455.00				
TOTAL APPROPRIATIONS	SW21-960	18,815.55	18,557.44	15,539.50	15,539.50	15,539.50	15,540.44
REVENUES							
Interest & Earnings	SW21-2401	0.00	35.00	35.00	35.00	35.00	0.00
TOTAL ESTIMATED REVENUES	SW21-510	0.00	35.00	35.00	35.00	35.00	0.00
FUND BALANCE	SW21-599		730.00	3,500.00	3,500.00	3,500.00	3,500.00
Real Property Taxes	SW21-1001	18,815.55	17,792.44	12,004.50	12,004.50	12,004.50	12,040.44
Tax Rate/1000		2.7718	2.6085	1.7135	1.7135	1.7135	1.7186
Assessed Value		6,788,281	6,820,889	7,005,889	7,005,889	7,005,889	7,005,889

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
MCINTYRE RD WATER (WO-245)	SW28						
APPROPRIATIONS							
To Pay Debt							
Principal	SW28-9710.600	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Interest	SW28-9710.700	4,762.00	4,709.00	4,656.00	4,656.00	4,656.00	4,656.00
Transfer to Water Fund							
Legal Expense	SW28-8310.4	0.00	0.00				
Maintenance	SW28-9903.9	1,938.04	1,768.93	1,768.93	1,768.93	1,768.93	1,768.93
TOTAL APPROPRIATIONS	SW28-960	7,700.04	7,477.93	8,424.93	8,424.93	8,424.93	8,424.93
REVENUES							
Interest & Earnings	SW28-2401	0.00	0.00				
TOTAL ESTIMATED REVENUES	SW28-510	0.00	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SW28-599	0.00	105.00	0.00	0.00	0.00	0.00
Real Property Taxes	SW28-1001	7,700.04	7,372.93	8,424.93	8,424.93	8,424.93	8,424.93
Tax Rate/1000		2.1852	2.0840	2.3814	2.3814	2.3814	2.3814
Assessed Value		3,523,713	3,537,861	3,537,861	3,537,861	3,537,861	3,537,861

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
CANANDAIGUA/BRISTOL WATER (WO-246)	SW29			Per Contract	Per Contract	Per Contract	Per Contract
APPROPRIATIONS							
To Pay Debt							
Principal - CDGA	SW29-9710.600	2,880.00	2,926.06	3,293.54	3,293.54	3,293.54	3,293.54
Principal - BRISTOL	SW29-9710.600	7,120.00	7,073.94	6,706.46	6,706.46	6,706.46	6,706.46
Interest- CDGA	SW29-9710.700	13,602.22	13,679.32	15,240.85	15,240.85	15,240.85	15,240.85
Interest- BRISTOL	SW29-9710.700	33,622.78	33,070.68	31,034.15	31,034.15	31,034.15	31,034.15
Transfer to Water Fund							
Legal Expense- CDGA	SW29-8310.4	0.00	0.00	0.00	0.00	0.00	0.00
Legal Expense- BRISTOL	SW29-8310.4	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance - CDGA	SW29-9903.9	2,755.52	2,507.22	2,568.72	2,568.72	2,568.72	2,568.72
Maintenance - BRISTOL	SW29-9903.9	5,499.95	4,967.52	5,230.56	5,230.56	5,230.56	5,230.56
Canandaigua Appropriations		19,237.74	19,112.60	21,103.11	21,103.11	21,103.11	21,103.11
Bristol Appropriations		46,242.73	45,112.14	42,971.17	42,971.17	42,971.17	42,971.17
TOTAL APPROPRIATIONS	SW29-960	65,480.47	64,224.74	64,074.28	64,074.28	64,074.28	64,074.28
REVENUES							
Interest & Earnings	SW29-2401	0.00	0.00	0.00	0.00	0.00	0.00
Special Assessment - CDGA		16,482.22	15,968.38	3,293.54	3,293.54	3,293.54	3,293.65
Special Assessment - BRISTOL		40,742.78	38,604.62	6,706.46	6,706.46	6,706.46	6,706.46
TOTAL ESTIMATED REVENUES	SW29-510	57,225.00	54,573.00	10,000.00	10,000.00	10,000.00	10,000.11
FUND BALANCE							
Real Property Taxes- CDGA	SW29-1001	2,755.52	2,507.22	17,809.57	17,809.57	17,809.57	17,809.57
Real Property Taxes- BRISTOL	SW29-1001	5,499.95	4,967.52	36,264.72	36,264.72	36,264.72	36,264.71
Tax Rate/1000 - CDGA		0.5500	0.5000	3.4666	3.4666	3.4666	3.4666
Tax Rate/1000 - BRISTOL		0.5500	0.5000	3.4666	3.4666	3.4666	3.4666
Assessed Value CDGA (WO246)		5,010,050	5,014,450	5,137,449	5,137,449	5,137,449	5,137,449
Assessed Value- BRISTOL		9,999,900	9,935,049	10,461,124	10,461,124	10,461,124	10,461,124
		\$ 15,009,950.00	\$ 14,949,499.00	\$ 15,598,573.00	\$ 15,598,573.00	\$ 15,598,573.00	\$ 15,598,573.00

TOWN OF CANANDAIGUA							
SPECIAL DISTRICTS FUND DETAIL 2012							
		ADOPTED	ADOPTED	DEPT HEAD	BUDGET	TENTATIVE	PRELIMINARY
		BUDGET	BUDGET	RECOMMENDATIONS	OFFICER	BUDGET	BUDGET
ACCOUNTS	CODE	2010	2011	2012	2012	2012	2012
EXTENSION #36-COUNTY RD 30 WTR (WO 247) SW30							
APPROPRIATIONS							
To Pay Debt							
Principal	SW30-9710.600		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest	SW30-9710.700	5,054.60	11,076.00	10,875.00	10,875.00	10,875.00	10,875.00
Transfer to Water Fund							
Maintenance	SW30-9903.9	1896.62	1,755.05	1,744.05	1,744.05	1,744.05	1,744.05
Contingency	SW30-1990.4	2,000.00					
Administrative	SW30-5110.4	2,500.00					
Legal Expense	SW30-8310.4	2,500.00					
TOTAL APPROPRIATIONS	SW28-960	13,951.22	17,831.05	17,619.05	17,619.05	17,619.05	17,619.05
REVENUES							
Interest & Earnings	SW28-2401	0.00	20.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW28-510	0.00	20.00	0.00	0.00	0.00	0.00
FUND BALANCE	SW28-599	0.00	3,500.00	0.00	0.00	0.00	0.00
Real Property Taxes	SW28-1001	13,951.22	14,311.05	17,619.05	17,619.05	17,619.05	17,619.05
Tax Rate/1000		4.0457	4.0771	5.0512	5.0512	5.0512	5.0512
Assessed Value		3,448,400	3,510,100	3,488,100	3,488,100	3,488,100	3,488,100

TOWN OF CANANDAIGUA							
DEBT SERVICE FUND DETAIL 2012							
			ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	
			BUDGET	BUDGET	OFFICER	BUDGET	
ACCOUNTS	CODE		2010	2011	2012	2012	
DEBT SER. PRINCIPAL							
GENERAL	V9710.6				-		
CONSOLIDATED WATER DISTRICT					-		
PARRISH ST. EXT. (5-WD-249) SW-2			2,166.03	2,166.03	2,250.00	2,250.00	
EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3			2,370.78	2,370.78	2,000.00	2,000.00	
WEST LAKE BENEFIT (WT-245) SW-9			21,624.70	21,624.70	22,000.00	22,000.00	
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10			39,602.84	39,602.84	45,000.00	45,000.00	
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11			2,209.13	2,209.13	2,000.00	2,000.00	
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14			10,830.16	10,830.16	10,750.00	10,750.00	
EXTENSION #11- ADAMS ROAD (WT-247) SW-15			6,196.36	6,196.36	6,000.00	6,000.00	
EXTENSION #20 - PARRISH ST. WATER (WA-245)			2,750.00	2,800.00	2,945.00	2,945.00	
EXTENSION #21 - HOPKINS-GRIMBLE (WA-248)				5,000.00	5,000.00	5,000.00	
MCINTYRE ROAD WATER DISTRICT (WO-245)			1,000.00		2,000.00	2,000.00	
CDGA/BRISTOL WATER			10,000.00	10,000.00	10,000.00	10,000.00	*
EXTENSION #36 - COUNTY ROAD 30 WATER				5,000.00	10,000.00	5,000.00	
TOTAL PRINCIPAL			98,750.00	107,800.00	119,945.00	114,945.00	
INTEREST							
GENERAL	V9710.7				-		
CONSOLIDATED WATER DISTRICT					-		
PARRISH ST. EXT. (WD-249) SW-2			866.40	758.10	562.00	562.00	
EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3			948.30	829.78	650.00	650.00	
WEST LAKE BENEFIT (WT-245) SW-9			8,649.86	7,568.64	5,750.00	5,750.00	
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10			15,841.20	13,861.00	12,850.00	12,850.00	
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11			883.64	773.20	600.00	600.00	
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14			4,332.06	3,790.56	3,437.50	3,437.50	
EXTENSION #11- ADAMS ROAD (WT-247) SW-15			2,478.54	2,168.72	1,650.00	1,650.00	
EXTENSION #20 - PARRISH ST. WATER (WA-245)			1,093.10	976.23	562.50	562.50	
EXTENSION #21 - HOPKINS-GRIMBLE (WA-248) SW21			3,582.00	7,237.00	7,037.50	7,037.50	
MCINTYRE ROAD WATER DISTRICT (WO-245) SW-28			4,762.00	4,709.00	4,656.00	4,656.00	
CDGA/BRISTOL WATER JOINT PROJECT (WO-246) SW-29			47,225.00	46,750.00	46,275.00	46,275.00	*
EXTENSION #36 - COUNTY RD 30 WATER (WO-247) SW-30			5,054.60	11,075.00	10,875.00	10,875.00	
TOTAL INTEREST			95,716.70	100,497.23	94,905.50	94,905.50	
TOTAL DEBT			194,466.70	208,297.23	214,850.50	209,850.50	
THIS SPREADSHEET IS FOR INFORMATIONAL PURPOSES ONLY. DEBT IS NO LONGER PAID FROM THE DEBT FUND. MONIES FOR DEBT ARE COLLECTED IN THE SPECIAL DISTRICT FUNDS AND PAID DIRECTLY FROM THE SPECIAL DISTRICT FUNDS.							
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	*	Includes Bristol's Portion of Debt: Principal-\$6,706.46 and Interest-\$31,034.15					
			-				

**TOWN OF CANANDAIGUA
TAXABLE VALUATIONS**

		2008	2009	2010	2011	2012
GENERAL FUND TOWNWIDE		954,632,330	1,032,660,688	1,070,905,850	1080120773	1,093,248,894
HIGHWAY FUND TOWNWIDE		954,632,330	1,032,660,688	1,070,905,850	1080120773	1,093,248,894
RT 332 DRAINAGE DISTRICT	DD-241	63,723,432	76,213,523	79,790,209	79,704,522	79,836,710
ASHTON DRAINAGE	DD-243	6,994,700	6,994,700	7,505,700	7,513,700	7,409,700
FOX RIDGE DRAINAGE	DD-244	30,893,700	34,874,300	37,098,100	37,065,100	37,320,600
LANDINGS DRAINAGE	DD-245	5,198,500	5,706,500	5,924,900	6,323,700	6,326,200
OLD BROOKSIDE DRAINAGE	DD-246	12,306,442	15,017,242	20,113,800	21,928,000	25,825,400
LAKESIDE ESTATE DRAINAGE	DD-247	6,674,877	7,419,677	8,238,152	8,307,452	8,301,535
WATERFORD POINT DRAINAGE	DD-248	13,008,600	13,008,600	13,341,600	13,557,500	13,634,700
STABLEGATE DRAINAGE	DD-249	15,279,100	17,500,500	17,722,800	17,734,500	17,722,000
LAKESIDE MEADOWS DRAINAGE	DR-241	15,173,200	19,645,300	25,065,200	27,992,800	31,927,200
MILLER SUBDIVISION DRAINAGE	DR-242	69,000	95,800	97,800	97,800	97,800
OLIVERI DRAINAGE	DR-244		47,300	48,300	48,300	48,300
FIRE PROTECTION DISTRICT	FD-241	1,019,768,472	1,098,670,190	1,145,423,433	1,154,322,117	1,167,266,509
CENTREPOINT LIGHTING	LD-241	9,120,000	9,120,000	9,620,000	10,166,600	9,846,600
FOX RIDGE LIGHTING	LD-242	31,168,700	35,149,300	37,378,600	37,345,600	37,601,100
LANDINGS LIGHTING	LD-243	5,198,500	5,706,500	5,924,900	6,323,700	6,326,200
LAKESIDE MEADOWS LIGHTING	LD-244	15,173,200	19,645,300	25,065,200	27,992,800	31,927,200
FALLBROOK PARK LIGHTING	LD-245	24,788,000	24,772,300	26,058,000	25,791,000	25,817,100
MILLER SUBDIVISION LIGHTING	LD-246	69,000	95,800	97,800	97,800	97,800
ANDREWS & NORTH WTR EXT	WA-241	4,991,400	5,649,100	6,673,093	6,708,702	6,655,006
EXT #20 - PARRISH ST EXT WTR	WA-245	2,002,932	2,104,237	2,126,128	2,126,128	2,126,128
EMERSON-ALLEN-TOWNLINE WTR DIST	WA-246	3,299,814	3,706,550	5,057,637	5,137,491	5,065,245
EXT#21-HOPKINS-GRIMBLE WTR DIST	WA-248	5,918,039	6,715,508	6,788,281	6,820,889	7,005,889
CANANDAIGUA-FARMINGTON WATER DISTRICT	WD-241	178,232,026	191,431,199	196,177,574	199,368,761	199,179,708
CANANDAIGUA CONSOLIDATED WATER DISTRICT	WD-247	374,539,771	445,194,887	467,590,587	473,534,583	484,114,255
CANANDAIGUA-HOPEWELL WATER DISTRICT	WD-248	46,159,842	47,954,849	50,412,019	50,217,481	51,172,796
PARRISH ST. EXT. WATER DISTRICT	WD-249	2,282,944	2,371,167	2,380,116	2,380,116	2,433,711
MCINTYRE ROAD WATER DISTRICT	WO-245	2,656,554	3,027,193	3,523,713	3,537,861	3,537,861
CDGA/BRISTOL JOINT WATER DISTRICT	WO-246	4,432,900	4,781,600	5,010,050	5,014,450	5,137,449
EXT #36-COUNTY ROAD 30 WATER DISTRICT	WO-247			3,448,400	3,510,400	3,488,100
EXT #6-NOTT ROAD WATER DISTRICT	WT-241	2,585,882	2,730,012	2,589,937	2,658,532	2,655,482
EXT # 8 - WEST LAKE SOUTH WATER DISTRICT	WT-243	76,189,802	85,538,569	86,503,589	87,636,778	87,719,378
EXT #9 - CRAMER ROAD WATER DISTRICT	WT-244	2,757,966	2,911,137	2,915,995	2,911,430	2,911,430
WEST LAKE BENEFIT WATER DISTRICT	WT-245	44,847,350	46,013,400	46,651,775	46,534,775	46,761,275
EXT #10 - WYFFELS ROAD WATER DISTRICT	WT-246	12,311,300	12,588,000	14,039,000	14,492,300	14,942,400
EXT #11- ADAMS ROAD WATER DISTRICT	WT-247	14,862,609	17,595,322	17,716,038	17,575,038	17,556,138
RISSER ROAD EXT. WATER DISTRICT	WT-248	4,972,723	5,256,824	5,298,960	5,542,660	5,544,560
		3,012,283,607	3,307,913,074	3,460,323,236	3,498,142,139	3,548,588,359

10/27/2011

TOWN OF CANANDAIGUA

SCHEDULE OF SALARIES ELECTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

TITLE	SALARY 2012
SUPERVISOR	39,300.00
TOWN CLERK	49,233.00
TOWN JUSTICE	21,069.00
TOWN JUSTICE	21,069.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
TAX COLLECTOR	7,754.00
HIGHWAY SUPERINTENDENT	58,885.00