

**TOWN BUDGET**

**FOR 2011**

**TOWN OF CANANDAIGUA  
IN THE  
COUNTY OF ONTARIO**

CERTIFICATION OF TOWN CLERK  
I, JUDITH H. CARSON, TOWN CLERK, CERTIFY THAT THE  
FOLLOWING IS A TRUE AND CORRECT COPY  
OF THE 2011 BUDGET OF THE TOWN OF CANANDAIGUA,  
AS ADOPTED BY THE TOWN BOARD ON THE  
25TH DAY OF OCTOBER, 2010.

SIGNED

  
TOWN CLERK

Dated October 29, 2010

## TOWN OF CANANDAIGUA

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TOWN OF CANANDAIGUA							
GENERAL FUND SUMMARY 2011							
	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
	BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	2007	2008	2009	2010	2011	2011	2011
TOTAL GENERAL GOV'T SUPPORT	1,196,358	1,194,830	1,181,795	1,217,905	1,216,068	1,188,397	
TOTAL PUBLIC SAFETY	94,487	96,870	104,180	105,480	126,480	126,480	
TOTAL HEALTH	17,721	17,578	13,478	13,478	9,900	9,900	
TOTAL TRANSPORTATION	125,837	142,237	142,113	137,102	132,682	126,432	126,432
TOTAL ECONOMIC ASSISTANCE							
AND OPPORTUNITY	5,600	5,675	5,750	8,600	8,700	8,700	8,700
TOTAL CULTURE-RECREATION	455,526	431,393	443,358	421,648	475,972	469,548	469,548
TOTAL HOME AND							
COMMUNITY SERVICES	502,675	648,018	662,520	680,934	636,487	590,587	590,587
EMPLOYEE BENEFITS	284,730	305,840	323,775	352,665	384,155	384,155	384,155
BOND INDEBTEDNESS	-	-	-	-	-	-	-
BAN INDEBTEDNESS	-	-	-	-	-	-	-
TOTAL INTERFUND TRANSFERS	56,000	56,200	46,400	6,623	-	-	-
TOTAL APPROPRIATIONS	2,738,934	2,898,641	2,923,369	2,944,435	2,990,444	2,904,199	2,904,199
TOTAL ESTIMATED REVENUES	1,998,600	2,088,961	2,141,876	2,008,204	2,122,911	2,122,911	2,122,911
Appropriated Fund Balance	740,334	809,680	781,493	936,231	400,000	200,000	200,000
Real Property Tax	-	-	-	-	467,533	581,288	581,288
	-	-	-	-	-	-	-
	2,738,934	2,898,641	2,923,369	2,944,435	2,990,444	2,904,199	2,904,199

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>GENERAL GOVERNMENT SUPPORT</b>								
<b>TOWN BOARD</b>								
Personal Services-Town Board	A1010.110	17,832	18,368	18,916	18,916	18,916	18,916	18,916
Contractual Exp.	A1010.400	1,500	1,525	2,550	5,000	2,500	2,500	2,500
<b>TOTAL</b>		<b>19,332</b>	<b>19,893</b>	<b>21,466</b>	<b>23,916</b>	<b>21,416</b>	<b>21,416</b>	<b>21,416</b>
<b>JUSTICES</b>								
Personal Services-Justices	A1110.110	39,720	40,912	42,138	42,138	42,138	42,138	42,138
Personal Services-Clerk to Town Justice	A1110.120	20,355	20,966	21,699	22,350	22,350	22,350	22,350
Personal-Deputy Court Clerk	A1110.130				1,000	1,000	1,000	1,000
Contractual Exp.	A1110.400	7,400	4,750	4,750	3,800	2,500	2,500	2,500
<b>TOTAL</b>		<b>67,475</b>	<b>66,628</b>	<b>68,587</b>	<b>69,288</b>	<b>67,988</b>	<b>67,988</b>	<b>67,988</b>
<b>SUPERVISOR</b>								
Personal Services-Supervisor	A1220.110	37,043	38,155	39,300	39,300	39,300	39,300	39,300
Personal Services-Deputy Supervisor	A1220.120	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Personal Services-Bookkeeper to Supervi	A1220.121	46,832	42,230	43,920	41,200	41,200	41,200	41,200
Personal Services-Typist	A1220.131	34,103	17,563	18,090	18,633	18,633	18,633	18,633
Equipment	A1220.200	1,500	1,550	1,600	1,500	1,000	1,000	1,000
Contractual Exp.	A1220.400	9,000	9,000	8,000	9,500	9,500	9,500	9,500
<b>TOTAL</b>		<b>130,478</b>	<b>110,498</b>	<b>112,910</b>	<b>112,133</b>	<b>111,633</b>	<b>111,633</b>	<b>111,633</b>
<b>TAX COLLECTION</b>								
Personal Services-Tax Collector	A1330.110	7,274	7,492	7,754	7,754	7,754	7,754	7,754
Contractual Exp.	A1330.400	3,631	3,675	3,501	3,650	4,200	4,200	4,200
Tax Collector- Deputy	A1330.140	-	-	515	530	500	500	500
<b>TOTAL</b>		<b>10,905</b>	<b>11,167</b>	<b>11,770</b>	<b>11,934</b>	<b>12,454</b>	<b>12,454</b>	<b>12,454</b>
<b>BUDGET OFFICER</b>								
Personal Services-Budget Officer	A1340.120	4,100	4,225	4,350	4,350	4,350	4,350	4,350
<b>TOTAL</b>		<b>4,100</b>	<b>4,225</b>	<b>4,350</b>	<b>4,350</b>	<b>4,350</b>	<b>4,350</b>	<b>4,350</b>
<b>PURCHASING</b>								
Contractual Exp.	A1345.400	5,408	5,500	5,737	5,737	6,146	4,500	4,500
<b>TOTAL</b>		<b>5,408</b>	<b>5,500</b>	<b>5,737</b>	<b>5,737</b>	<b>6,146</b>	<b>4,500</b>	<b>4,500</b>

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>ASSESSORS</b>								
Personal Services-Assessor	A1355.120	48,479	49,933	51,431	52,974	52,974	52,974	52,974
Personal Service-Assessor Aide FT	A1355.131	-	-	-	28,640	28,640	28,640	28,640
Personal Services-Typist FT	A1355.133	25,710	26,481	27,805				
Personal Services-Typist PT	A1355.134	11,556	11,903	12,320	11,500	13,045	13,000	13,000
Personal Services-Data Collector	A1355.140	-	-	-	-	-	-	-
Equipment	A1355.200	1,500	1,000	569	6,000	6,800	6,800	6,800
Vehicle Purchase	A1355.210	2,500	9,000	2,750				
Contractual Exp.	A1355.400	7,500	7,800	14,000	7,880	7,500	7,500	7,500
Vehicle Exp.	A1355.410	2,500	2,000	2,000	1,000	1,000	1,000	1,000
Star Exp.	A1355.420	-	-	-	-	-	-	-
<b>TOTAL</b>		99,745	108,117	110,875	107,994	109,959	109,914	109,914
<b>FINANCE</b>								
Fiscal Agent Fee	A1380.400	-	-	-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-	-
<b>TOWN CLERK</b>								
Personal Services Town Clerk	A1410.110	46,407	47,799	49,233	49,233	49,233	49,233	49,233
Personal Services-Deputy Town Clerk-FT	A1410.131	31,828	32,783	33,767	34,781	34,781	34,781	34,781
Personal Services-Deputy Town Clerk-PT	A1410.141	11,330	11,670	12,020	12,380	12,380	12,380	12,380
Personal Services - Dog Enumerator PT	A1410.142	-	-	-	-	4,900	4,900	4,900
Equipment	A1410.200	500	2,000	525	1,295	600	600	600
Contractual Exp.	A1410.400	2,000	2,100	2,240	2,720	2,800	1,500	1,500
<b>TOTAL</b>		92,065	96,352	97,785	100,409	104,694	103,394	103,394
<b>ATTORNEY</b>								
Contractual-Town Board (Brock.)	A1420.400	77,250	79,550	92,000	75,000	75,000	75,000	75,000
Contractual-Law Info(West Grp)	A1420.410				10,000	5,000	5,000	5,000
Contractual-Certiarari (Many)	A1420.420				15,000	15,000	15,000	15,000
Contractual-PB (Gates & Adams)	A1420.430				20,000	18,000	18,000	18,000
Contractual-ZB (Gates & Adams)	A1420.440				5,000	10,000	10,000	10,000
<b>TOTAL</b>		77,250	79,550	92,000	125,000	123,000	123,000	123,000

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>PERSONNEL</b>								
Personal Services-Clerk PT	A1430.141	10,000	10,300	10,600	10,920	10,920	10,920	10,920
Personal Services-Clerk PT	A1430.142	10,000	10,300	10,600	10,920	10,920	10,920	10,920
Equipment	A1430.200	-	-	-	-	-		
Contractual Exp.	A1430.410	900	925	1,400	1,500	1,000	1,000	1,000
Cont.Human Resource	A1430.420	3,000	3,100	3,200	3,225	4,000	4,000	4,000
<b>TOTAL</b>		<b>23,900</b>	<b>24,625</b>	<b>25,800</b>	<b>26,565</b>	<b>26,840</b>	<b>26,840</b>	<b>26,840</b>
<b>ENGINEER</b>								
Contractual Exp.	A1440.400	60,000	62,000	63,750	75,000	50,000	50,000	50,000
<b>TOTAL</b>		<b>60,000</b>	<b>62,000</b>	<b>63,750</b>	<b>75,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>ELECTIONS</b>								
Personal Services	A1450.100	1,400	7,100	1,400	1,450	-	-	-
Equipment	A1450.200	-	-	-	-	-	-	-
Contractual	A1450.400	2,600	1,050	7,100	7,100	7,100	7,100	7,100
<b>TOTAL</b>		<b>4,000</b>	<b>8,150</b>	<b>8,500</b>	<b>8,550</b>	<b>7,100</b>	<b>7,100</b>	<b>7,100</b>

TOWN OF CANANDAIGUA									
GENERAL FUND DETAIL 2011									
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S			ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY		BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011		2011
<b>RECORD MANAGEMENT</b>									
Record Mgt. Equipment	A1462.200	1,000	1,000	1,000	1,000	1,000	1,000		1,000
T.C. Book Preserv.	A1462.410	23,000	8,500	8,800	9,064	5,500	5,500		5,500
<b>TOTAL</b>		24,000	9,500	9,800	10,064	6,500	6,500		6,500
<b>ASSESSEMENT BOARD OF REVIEW</b>									
Pers Services-Assessment Board of Review	A1470.120	1,600	1,600	3,349	1,597	1,650	1,650		1,650
Contractual Exp.	A1470.400	50	100	100	100	100	100		100
<b>TOTAL</b>		1,650	1,700	3,449	1,697	1,750	1,750		1,750
<b>BUILDINGS</b>									
Personal Services	A1620.140	-	-	-	-	-	-		-
Equipment	A1620.200	30,000	3,000	3,000	3,000	3,100	3,100		3,100
Capital Improvements	A1620.201	4,000	4,000	4,125					
Contractual Exp.	A1620.400	138,000	138,000	142,000	145,000	150,380	130,000		130,000
Contractual Exp.-Janitorial Services	A1620.410	12,000	12,350	12,750	12,900	16,200	12,900		12,900
<b>TOTAL</b>		184,000	157,350	161,875	160,900	169,680	146,000		146,000

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>CENTRAL PRINTING AND MAILING</b>								
Equipment	A1670.200	1,000	40,000	750	775	775	775	775
Contractual Exp.	A1670.400	20,800	21,425	22,566	23,243	24,000	24,000	24,000
Newsletter	A1670.410	5,000	5,150	4,000	4,000	1,000	-	-
<b>TOTAL</b>		<b>26,800</b>	<b>66,575</b>	<b>27,316</b>	<b>28,018</b>	<b>25,775</b>	<b>24,775</b>	<b>24,775</b>
<b>CENTRAL DATA PROCESSING</b>								
Equipment	A1680.200	30,000	20,000	20,000	10,000	5,000	2,500	2,500
Contractual Exp.	A1680.400	25,000	25,000	25,000	25,000	25,000	27,500	27,500
<b>TOTAL</b>		<b>55,000</b>	<b>45,000</b>	<b>45,000</b>	<b>35,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>SPECIAL ITEMS</b>								
Unallocated Ins.	A1910.400	125,000	128,750	134,475	135,000	145,433	145,433	145,433
Municipal Assoc. Dues	A1920.400	1,250	1,250	1,350	1,350	1,350	1,350	1,350
Judgements & Claims	A1930.400	-	-	-	-	-	-	-
Right-of-Ways	A1940.200	-	-	-	-	15,000	15,000	15,000
Land	A1940.210	-	-	-	-	-	-	-
Contingent	A1990.400	184,000	188,000	175,000	175,000	175,000	175,000	175,000
<b>TOTAL</b>		<b>310,250</b>	<b>318,000</b>	<b>310,825</b>	<b>311,350</b>	<b>336,783</b>	<b>336,783</b>	<b>336,783</b>
<b>TOTAL GENERAL GOV'T SUPPORT</b>		<b>1,196,358</b>	<b>1,194,830</b>	<b>1,181,795</b>	<b>1,217,905</b>	<b>1,216,068</b>	<b>1,188,397</b>	<b>1,188,397</b>
<b>PUBLIC SAFETY</b>								
<b>POLICE AND CONSTABLE</b>								
PersonalServices-Constable PT	A3120.120	2,987	3,120	3,230	3,330	3,330	3,330	3,330
Contractual Exp.	A3120.400	-	-	100	150	150	150	150
<b>TOTAL</b>		<b>2,987</b>	<b>3,120</b>	<b>3,330</b>	<b>3,480</b>	<b>3,480</b>	<b>3,480</b>	<b>3,480</b>

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>TRAFFIC CONTROL</b>								
Equipment	A3310.200	-	-	-	-	-		
Contractual Exp.	A3310.400	75,000	77,250	84,350	85,000	105,000	105,000	105,000
<b>TOTAL</b>		75,000	77,250	84,350	85,000	105,000	105,000	105,000
<b>CONTROL OF DOGS</b>								
Contractual Exp.	A3510.400	16,500	16,500	16,500	17,000	18,000	18,000	18,000
<b>TOTAL</b>		16,500	16,500	16,500	17,000	18,000	18,000	18,000
<b>TOTAL PUBLIC SAFETY</b>								
		94,487	96,870	104,180	105,480	126,480	126,480	126,480
<b>HEALTH</b>								
<b>BOARD OF HEALTH</b>								
Personal Services-Health Officer PT	A4010.120	4,921	4,778	4,778	4,778	1,200	1,200	1,200
Contractual Exp.	A4010.400	200	200	100	100	100	100	100
<b>TOTAL</b>		5,121	4,978	4,878	4,878	1,300	1,300	1,300
<b>REGISTRAR OF</b>								
<b>VITAL STATISTICS</b>								
Personal Services - Registrar	A4020.100	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Contractual Exp.	A4020.400	100	100	100	100	100	100	100
<b>TOTAL</b>		2,100	2,100	2,100	2,100	2,100	2,100	2,100
<b>YOUTH ADDICTION</b>								
Narcotics Guidance	A4230.400	4,000	4,000	-	-	-	-	-
<b>TOTAL</b>		4,000	4,000	-	-	-	-	-

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>AMBULANCE</b>								
Cont. Exp. Mercy Flight	A4540.400	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Canandaigua EMS	A4540.401	3,000	3,000	3,000	3,000	3,000	3,000	3,000
<b>TOTAL</b>		<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>
<b>TOTAL HEALTH</b>		<b>17,721</b>	<b>17,578</b>	<b>13,478</b>	<b>13,478</b>	<b>9,900</b>	<b>9,900</b>	<b>9,900</b>
<b>TRANSPORTATION</b>								
<b>SUPT. OF HIGHWAYS</b>								
Pers Services-Highway Superintendent	A5010.110	55,504	57,170	58,885	58,885	58,885	58,885	58,885
Pers Services-Deputy Hwy Superintendent	A5010.120	2,750	2,835	2,920	3,008	3,008	3,008	3,008
Personal Services-Account Clerk-Typist	A5010.130	27,183	31,707	32,658	25,709	27,789	27,789	27,789
Personal Services-Account Clerk-Part ti	A5010.131		10,000	7,500	7,500	-	-	-
Equipment - Office Equipment	A5010.200	1,000	1,000	500	1,000	2,500	1,250	1,250
Contractual Exp.	A5010.400	4,400	4,525	4,650	5,000	5,500	5,500	5,500
<b>TOTAL</b>		<b>90,837</b>	<b>107,237</b>	<b>107,113</b>	<b>101,102</b>	<b>97,682</b>	<b>96,432</b>	<b>96,432</b>
<b>STREET LIGHTING</b>								
Contractual Exp.	A5182.400	35,000	35,000	35,000	36,000	35,000	30,000	30,000
<b>TOTAL</b>		<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>36,000</b>	<b>35,000</b>	<b>30,000</b>	<b>30,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>125,837</b>	<b>142,237</b>	<b>142,113</b>	<b>137,102</b>	<b>132,682</b>	<b>126,432</b>	<b>126,432</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>								
<b>PUBLICITY</b>								
Contractual Exp.	A6410.410	3,000	3,000	3,000	3,100	3,200	3,200	3,200
Contractual- Parks	A6410.420	2,600	2,675	2,750	3,000	3,000	3,000	3,000
Contractual-Trails Admin-Maps	A6410.430	-	-	-	2,500	2,500	2,500	2,500
<b>TOTAL</b>		<b>5,600</b>	<b>5,675</b>	<b>5,750</b>	<b>8,600</b>	<b>8,700</b>	<b>8,700</b>	<b>8,700</b>
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<b>5,600</b>	<b>5,675</b>	<b>5,750</b>	<b>8,600</b>	<b>8,700</b>	<b>8,700</b>	<b>8,700</b>

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>CULTURE-RECREATION</b>								
<b>RECREATION ADMIN.</b>								
Personal Service-Director PT	A7020.121	11,990	12,350	12,720	13,102	13,102	13,102	13,102
Personal Service-Park Commission	A7020.122	1,278	-	-	-	-	-	-
Personal Service-Senior Lifeguards	A7020.141	5,100	5,200	5,300	5,450	5,450	5,450	5,450
Personal Service-Clerk PT	A7020.143	500	-	-	-	-	-	-
Contractual Exp.	A7020.400	3,600	3,700	3,700	3,700	3,800	3,800	3,800
<b>TOTAL</b>		<b>22,468</b>	<b>21,250</b>	<b>21,720</b>	<b>22,252</b>	<b>22,352</b>	<b>22,352</b>	<b>22,352</b>
<b>PARKS</b>								
Pers Services-Park Maintenance Supervis	A7110.121	41,350	41,350	41,350	41,350	41,350	41,350	41,350
Personal Service-Laborer FT	A7110.130	30,023	30,923	31,928	32,886	32,886	32,886	32,886
PersonalService-Clerk PT	A7110.141	7,375	-	-	-	-	-	-
Personal Service-Attendants	A7110.142	10,800	10,800	11,000	11,350	12,750	12,750	12,750
Personal Service-Park Laborer PT	A7110.143	15,160	15,160	15,160	15,160	15,160	15,160	15,160
Equipment	A7110.200	12,750	13,125	14,900	15,000	35,500	35,500	35,500
Park-Cap Improv On Shower Hse	A7110.201	65,000	40,000	40,000	20,000	18,000	18,000	18,000
Onanda Sewer Pumps Cap.Improv.	A7110.202				4,000	5,000	5,000	5,000
Pierce Pk Cap Improv. restrooms	A7110.203					25,000	25,000	25,000
Uplands-Capital Improvements	A7110.240	27,000	28,000	18,000	15,000	5,000	5,000	5,000
Lumber & Hardware	A7110.401	5,000	5,150	5,300	5,000	6,000	6,000	6,000
Tree & Landscape	A7110.402	5,500	5,500	5,650	5,000	5,500	5,500	5,500
Supplies & Repair	A7110.403	7,500	7,500	7,500	8,000	9,000	9,000	9,000
Paint & Supplies	A7110.404	2,500	2,500	3,000	2,500	3,500	3,500	3,500
Auto Parts & Supplies	A7110.405	7,000	7,500	8,500	9,000	9,000	9,000	9,000
Cleaning Supplies	A7110.406	3,000	3,100	3,200	3,000	3,500	3,500	3,500
<b>TOTAL</b>		<b>239,958</b>	<b>210,608</b>	<b>205,488</b>	<b>187,246</b>	<b>227,146</b>	<b>227,146</b>	<b>227,146</b>
<b>PLAYGROUNDS AND RECREATION CENTERS</b>								
Personal Services-Lifeguards	A7140.141	28,000	28,000	28,000	29,000	29,000	29,000	29,000
Per. Ser.-Rec Specialists/Assistants	A7140.142	10,900	11,100	11,200	11,500	11,500	11,500	11,500
Equipment	A7140.200	2,600	2,675	14,000	5,000	16,000	16,000	16,000
Contractual Exp.	A7140.400	5,100	5,250	5,350	3,000	5,600	5,600	5,600
Day Camp w/City	A7140.410	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Park Development	A7140.412	-	-	-	6,000			
<b>TOTAL</b>		<b>56,600</b>	<b>57,025</b>	<b>68,550</b>	<b>64,500</b>	<b>72,100</b>	<b>72,100</b>	<b>72,100</b>
<b>LIBRARY</b>								
Contractual	A7410.400	124,500	130,700	135,325	135,325	142,049	135,325	135,325
		-	-	-	-	-	-	-
<b>TOTAL</b>		<b>124,500</b>	<b>130,700</b>	<b>135,325</b>	<b>135,325</b>	<b>142,049</b>	<b>135,325</b>	<b>135,325</b>

TOWN OF CANANDAIGUA									
GENERAL FUND DETAIL 2011									
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S			ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY		BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011		2011
<b>MUSEUM</b>									
Contractual Exp.	A7450.410	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500
<b>TOTAL</b>		8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500
<b>HISTORIAN</b>									
Personal Services-Town Historian	A7510.120	1,400	1,450	1,450	1,450	1,450	1,450	1,450	1,450
Contractual Exp.	A7510.400	100	250	200	200	200	500	500	500
<b>TOTAL</b>		1,500	1,700	1,650	1,650	1,650	1,950	1,950	1,950
<b>CELEBRATIONS</b>									
Contractual	A7550.400	2,000	1,610	2,125	2,175	2,175	2,175	2,175	2,175
<b>TOTAL</b>		2,000	1,610	2,125	2,175	2,175	2,175	2,175	2,175
<b>TOTAL CULTURE-RECREATION</b>		455,526	431,393	443,358	421,648	475,972	469,548	469,548	469,548
<b>HOME AND COMMUNITY SERVICES</b>									
<b>ZONING/CODE ENFORCEMENT</b>									
Personal Services - CEO	A8010.121	46,680	48,100	52,000	55,000	55,000	55,000	55,000	55,000
Personal Services - CEO PT	A8010.122	8,240	16,974	12,612	13,055	13,055	13,055	13,055	13,055
Personal Services-Dir Develop	A8010.123				75,000	75,000	75,000	75,000	75,000
Personal Services - Asst. CEO FT	A8010.124	21,840	22,495	36,400	40,000	40,000	40,000	40,000	40,000
Personal Services-Micro-Computer Operat	A8010.131	28,500	31,350	32,291	34,260	34,260	34,260	34,260	34,260
Personal Services-Zoning Inspector FT	A8010.141	35,540	36,600	37,698	38,985	38,985	38,985	38,985	38,985
Personal Services-Typist PT	A8010.142	11,556	11,903	12,260	12,500	12,500	13,000	13,000	13,000
Zoning Inspector-Equipment	A8010.200	500	750	700	5,500	750	750	750	750
CEO-Equipment	A8010.201	2,000	14,000	14,000	3,000	3,000	3,000	3,000	3,000
CEO Vehicle	A8010.210	2,500	9,000	2,750	3,000	22,900	-	-	-
Zoning Inspector-Contractual Exp.	A8010.400	3,000	3,000	3,000	2,000	3,000	3,000	3,000	3,000
CEO-Contractual Exp.	A8010.401	4,000	4,120	4,300	4,425	7,425	7,425	7,425	7,425
Planner Contactual - Expense	A8010.402	62,000	65,000	67,500					
Dir Development Contractual	A8010.403					750	750	750	750
Vehicle Expense	A8010.410	3,500	3,750	8,000	8,000	6,900	6,900	6,900	6,900
<b>TOTAL</b>		229,856	267,042	283,511	294,725	313,525	291,125	291,125	291,125
<b>PLANNING BOARD</b>									
Personal Services-Board	A8020.120	10,590	10,900	11,225	11,562	11,562	11,562	11,562	11,562
Personal Services-Stenographer PT	A8020.140	8,220	8,450	8,500	8,500	5,000	4,000	4,000	4,000
Contractual Exp.-Misc.	A8020.400	50,250	100,000	95,000	12,000	7,500	6,000	6,000	6,000
HB Solutions Contractual Exp.	A8020.402				6,700				
Contractual Exp.-MRB	A8020.410				28,000	25,000	25,000	25,000	25,000
Comprehensive Plan Update	A8020.430				50,000	-	-	-	-
<b>TOTAL</b>		69,060	119,350	114,725	116,762	49,062	46,562	46,562	46,562
<b>RESEARCH</b>									
Official Mapping	A8030.400	-	-	5,000	5,000	-	-	-	-
<b>TOTAL</b>		-	-	5,000	5,000	-	-	-	-

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>ZONING BOARD OF APPEALS</b>								
Personal Services-Board of Appeals	A8040.120	4,373	4,500	4,635	4,775	4,775	4,775	4,775
Personal Services-Secretary to Board	A8040.140	4,909	5,050	4,000	4,400	1,800	1,800	1,800
Contractual Exp.	A8040.400	3,250	3,300	3,400	2,500	2,500	2,500	2,500
<b>TOTAL</b>		<b>12,532</b>	<b>12,850</b>	<b>12,035</b>	<b>11,675</b>	<b>9,075</b>	<b>9,075</b>	<b>9,075</b>
<b>WASTE AND RECYCLING</b>								
Personal Services-MEO	A8160.130	47,657	49,086	50,558	52,075	52,075	52,075	52,075
Personal Services-Labors PT	A8160.140	28,670	29,530	30,416	30,500	30,500	22,000	22,000
Equipment	A8160.200	25,000	73,800	65,000	10,000	70,000	70,000	70,000
Contractual Exp.	A8160.400	75,000	80,000	85,000	90,000	92,500	80,000	80,000
Installment Debt Principal	A9785.600				50,006			
Installment Debt Interest	A9785.700				2,691			
<b>TOTAL</b>		<b>176,327</b>	<b>232,416</b>	<b>230,974</b>	<b>235,272</b>	<b>245,075</b>	<b>224,075</b>	<b>224,075</b>
<b>CEMETERIES</b>								
Equipment	A8810.200	-	-	-	-	-		
Contractual Exp.	A8810.400	2,500	2,500	2,000	2,500	2,500	2,500	2,500
<b>TOTAL</b>		<b>2,500</b>	<b>2,500</b>	<b>2,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>OTHER SERVICES</b>								
Cdga Lake Management Plan	A8989.400	12,400	13,860	14,275	15,000	17,250	17,250	17,250
<b>TOTAL</b>		<b>12,400</b>	<b>13,860</b>	<b>14,275</b>	<b>15,000</b>	<b>17,250</b>	<b>17,250</b>	<b>17,250</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>								
		<b>502,675</b>	<b>648,018</b>	<b>662,520</b>	<b>680,934</b>	<b>636,487</b>	<b>590,587</b>	<b>590,587</b>
<b>EMPLOYEE BENEFITS</b>								
NYS RETIREMENT	A9010.800	74,330	70,000	75,000	87,000	117,145	117,145	117,145
SOCIAL SECURITY	A9030.800	66,030	69,620	70,350	72,460	78,840	78,840	78,840
UNEMPLOYMENT INS.	A9050.800	3,000	3,000	3,500	3,500	10,000	10,000	10,000
DISABILITY INS.	A9055.800	4,000	4,000	4,100	3,000	3,450	3,450	3,450
MEDICAL INSURANCE	A9060.810	125,000	137,500	148,600	162,980	135,000	135,000	135,000
MEDICAL BUY OUT	A9060.820	6,000	6,000	6,000	5,000	3,000	3,000	3,000
FLEX SPENDING PLAN	A9060.830	5,100	12,000	12,500	15,000	33,000	33,000	33,000
MEDICAL-RETIREE BENEFIT	A9060.840	1,270	3,720	3,725	3,725	3,720	3,720	3,720
<b>EMPLOYEE BENEFITS</b>		<b>284,730</b>	<b>305,840</b>	<b>323,775</b>	<b>352,665</b>	<b>384,155</b>	<b>384,155</b>	<b>384,155</b>
<b>TRANSFERS</b>								
<b>SUBTOTAL OPERATIONS</b>		<b>2,682,934</b>	<b>2,842,441</b>	<b>2,876,969</b>	<b>2,937,812</b>	<b>2,990,444</b>	<b>2,904,199</b>	<b>2,904,199</b>

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>INDEBTEDNESS</b>								
<b>SEE WASTE AND RECYCLING</b>								
Principal	A9710.600	-	-	-	-	-	-	-
Interest	A9710.700	-	-	-	-	-	-	-
<b>BOND INDEBTEDNESS</b>		-	-	-	-	-	-	-
<b>BAN INDEBTEDNESS</b>								
BAN-Rte.332 Access Rds.	A9730.600	-	-	-	-	-	-	-
Interest	A9730.700	-	-	-	-	-	-	-
BAN-Salt Storage Bldg.	A9730.600	-	-	-	-	-	-	-
Interest	A9730.700	-	-	-	-	-	-	-
<b>BAN INDEBTEDNESS</b>		-	-	-	-	-	-	-
<b>INTERFUND TRANSFERS</b>								
Highway Fund	A9950.900	-	-	-	-	-	-	-
Tax Stabilization Reserve	A9950.901	-	-	-	-	-	-	-
Building Reserve	A9950.910	-	-	-	-	-	-	-
HW Equip. Reserve	A9950.920	-	-	-	-	-	-	-
HW Improvement Reserve	A9950.940	-	-	-	-	-	-	-
Building Repair Reserve	A9950.950	-	-	-	-	-	-	-
Hwy. Buiding Improvement-Capital Projec	A9950.970	-	-	-	-	-	-	-
Open Spaces Reserve	A9950.980	50,000	50,000	40,000	-	-	-	-
Snow/Ice-Road Repair Reserve	A9950.990	5,000	5,150	5,300	5,500	-	-	-
Develop. Parks & Rec. Areas-Capital Pro	A9950.995	1,000	1,050	1,100	1,123	-	-	-
<b>TOTAL INTERFUND TRANSFERS</b>		56,000	56,200	46,400	6,623	-	-	-
<b>TOTAL APPROPRIATIONS</b>								
		2,738,934	2,898,641	2,923,369	2,944,435	2,990,444	2,904,199	2,904,199

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>TAX ITEMS</b>								
In Lieu of Taxes	A1030	13,500	12,000	12,500	12,500	12,500	12,500	12,500
Int. & Pen. on RE								
Taxes by Co.	A1090	21,000	21,000	22,000	14,000	12,000	12,000	12,000
Ontario County								
Sales Tax	A1120	1,406,364	1,473,056	1,479,129	1,315,963	1,500,000	1,500,000	1,500,000
Cable TV Franchise								
Fees	A1170	42,000	44,500	55,000	55,000	75,000	75,000	75,000
<b>DEPARTMENTAL INCOME</b>								
Clerk Fees	A1255	1,800	1,800	1,900	2,000	1,700	1,700	1,700
Dog Control Fees	A1550	1,000	1,000	1,000	1,100	-		
Vital Stat. Fees	A1603	1,200	1,100	1,150	1,000	1,000	1,000	1,000
Parks/Recreation	A2001	60,000	61,800	70,582	70,000	75,000	75,000	75,000
Zoning Fees	A2110	36,400	36,400	40,000	30,000	25,750	25,750	25,750
Soil Erosion Control	A2120	2,080	2,100	3,000	2,500	1,550	1,550	1,550
Return of Checks	A2148	30	30	30	-	-		
General Svc- Election Svc to Cty Board	A2215	-	7,100	-	-	-		
<b>USE OF MONEY AND PROP.</b>								
Int. & Earnings	A2401	40,000	42,500	50,000	50,000	15,000	15,000	15,000
Rental of Real Property	A2410	16,000	16,000	11,310	11,310	11,310	11,310	11,310
<b>LICENSES AND PERMITS</b>								
Games of Chance Lic.	A2530	-	-	-	-	-		
Dog Licenses	A2544	11,000	12,000	13,000	13,000	13,000	13,000	13,000
Site Development	A2590	8,000	8,250	10,000	10,000	10,000	10,000	10,000
Construction Debris	A2591	8,000	8,000	8,200	10,000	8,000	8,000	8,000
<b>FINES AND FORFEITED</b>								
Fines, Forfeited Bail	A2610	80,000	84,000	87,000	75,000	79,000	79,000	79,000

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>SALE OF PROPERTY</b>								
<b>COMPENSATION</b>								
Recycling Revenue	A2651	1,000	-	-	-	8,000	8,000	8,000
Sale of Real Prop.	A2660	-	-	-	-	-	-	-
Sale of Equipment	A2665	-	-	-	-	-	-	-
Insurance Recoveries	A2680	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>								
Refunds of Prior Year Exp.	A2701	-	-	-	-	-	-	-
Gifts and Donations	A2705	-	-	-	-	-	-	-
Unclassified Misc.	A2770	-	-	-	-	-	-	-
<b>INTERFUND REVENUES</b>								
Interfund Revenues	A2801	-	-	-	-	-	-	-
<b>STATE AID</b>								
State Aid-Per Capita	A3001	20,000	22,000	22,500	23,000	18,000	18,000	18,000
Mortgage Tax	A3005	225,000	230,000	250,000	300,000	150,000	150,000	150,000
NYS Aid Real Prop. Tax Aid	A3040	2,000	2,100	1,400	-	-	-	-
NYS Youth Programs	A3820	2,226	2,225	2,175	1,831	1,601	1,601	1,601
<b>FEDERAL AID</b>								
FEMA - Economic Disaster Assist.	A4785	-	-	-	-	-	-	-
FEMA - Emergency disaster	A4960	-	-	-	-	-	-	-
<b>INTERFUND TRANSFER</b>								
Interfund Transfer	A5031	-	-	-	10,000	104,500	104,500	104,500
from CM0037 for Park Equip. and Park Capital Projects								
<b>TOTAL ESTIMATED REVENUES</b>		1,998,600	2,088,961	2,141,876	2,008,204	2,122,911	2,122,911	2,122,911
<b>Appropriated Fund Balance</b>	A599	740,334	809,680	781,493	936,231	400,000	200,000	200,000
<b>Real Property Tax</b>	A1001	-	-	-	-	467,533	581,288	581,288
Tax Rate / 1000						0.4329	0.5382	0.5382
Assessed Value						1,080,120,773	1,080,120,773	1,080,120,773
<b>TOTAL</b>		2,738,934	2,898,641	2,923,369	2,944,435	2,990,444	2,904,199	2,904,199

**TOWN OF CANANDAIGUA  
HIGHWAY FUND SUMMARY 2011**

	<b>ADOPTED</b>	<b>ADOPTED</b>	<b>ADOPTED</b>	<b>ADOPTED</b>	<b>BUDGET OFFICER'S</b>	<b>PRELIMINARY</b>	<b>ADOPTED</b>
<b>ACCOUNTS</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>RECOMMENDATIONS</b>	<b>BUDGET</b>	<b>BUDGET</b>
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2011</b>	<b>2011</b>
<b>APPROPRIATIONS</b>							
TOTAL GENERAL REPAIRS	1,210,385	1,215,397	1,465,859	1,266,785	1,659,085	1,654,085	1,654,085
TOTAL MACHINERY	801,000	760,746	760,000	795,000	865,000	838,000	838,000
TOTAL SNOW REMOVAL	607,420	643,142	664,187	690,911	715,911	715,911	715,911
TOTAL EMPLOYEE BENEFITS	362,331	373,985	403,100	444,000	430,032	430,032	430,032
TOTAL MISCELLANEOUS					6,600	6,600	6,600
TRANSFER TO EQUIPMENT RESERVE	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>3,196,696</b>	<b>3,676,628</b>	<b>3,644,628</b>	<b>3,644,628</b>
<b>TOTAL ESTIMATED REVENUES</b>	<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>2,928,715</b>	<b>2,754,500</b>	<b>2,754,500</b>	<b>2,754,500</b>
Appropriated Fund Bal	-	-	-	267,981	400,000	275,950	275,950
Real Property Tax	-	-	-	-	522,128	614,178	614,178
<b>TOTAL</b>	<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>3,196,696</b>	<b>3,676,628</b>	<b>3,644,628</b>	<b>3,644,628</b>

TOWN OF CANANDAIGUA								
HIGHWAY FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
ACCOUNTS	CODE	BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2007	2008	2009	2010	2011	2011	2011
<b>HIGHWAY FUND APPROPRIATIONS</b>								
<b>GENERAL REPAIRS</b>								
Personal Services	D5110.130	500,385	515,397	530,859	556,785	556,785	556,785	556,785
Contractual Exp.	D5110.400	710,000	700,000	935,000	710,000	1,096,300	1,096,300	1,096,300
Training & Membership Dues	D5110.410					6,000	1,000	1,000
<b>TOTAL GENERAL REPAIRS</b>		<b>1,210,385</b>	<b>1,215,397</b>	<b>1,465,859</b>	<b>1,266,785</b>	<b>1,659,085</b>	<b>1,654,085</b>	<b>1,654,085</b>
<b>MACHINERY</b>								
Equipment	D5130.200	261,000	245,746	240,000	275,000	285,000	285,000	285,000
Shop Equipment (New Radios)	D5130.210					40,000	38,000	38,000
Contractual Exp.	D5130.400	260,000	265,000	250,000	250,000	265,000	240,000	240,000
Fuel Metering	D5130.410	280,000	250,000	270,000	270,000	275,000	275,000	275,000
<b>TOTAL MACHINERY</b>		<b>801,000</b>	<b>760,746</b>	<b>760,000</b>	<b>795,000</b>	<b>865,000</b>	<b>838,000</b>	<b>838,000</b>
<b>SNOW REMOVAL (TN.CDGA)</b>								
Personnel Ser.	D5142.130	357,420	368,142	379,187	390,911	390,911	390,911	390,911
Contractual Exp.	D5142.400	250,000	275,000	285,000	300,000	325,000	325,000	325,000
<b>TOTAL SNOW REMOVAL</b>		<b>607,420</b>	<b>643,142</b>	<b>664,187</b>	<b>690,911</b>	<b>715,911</b>	<b>715,911</b>	<b>715,911</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	D9010.800	85,158	85,000	91,000	105,000	144,767	144,767	144,767
Social Security	D9030.800	69,103	68,085	71,000	73,500	78,840	78,840	78,840
Unemployment Ins.	D9050.800	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Disability Ins.	D9055.800	1,700	1,750	1,800	1,850	1,000	1,000	1,000
Hospital & Med. Ins	D9060.810	182,000	193,000	213,150	236,000	150,000	150,000	150,000
Hosp/Med buy out	D9060.820	2,000	2,000	2,000	2,000	1,500	1,500	1,500
Flex Spending Plan	D9060.830	5,400	12,000	12,000	13,500	45,000	45,000	45,000
Medical-Retiree Benefit	D9060.840	11,970	7,150	7,150	7,150	3,925	3,925	3,925
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>362,331</b>	<b>373,985</b>	<b>403,100</b>	<b>444,000</b>	<b>430,032</b>	<b>430,032</b>	<b>430,032</b>
<b>DEBT SERVICE</b>								
Installment Debt - Principal	D9785.600		48,857	48,857				
Installment Debt - Interest	D9785.700		5,397	5,397				
<b>TOTAL DEBT SERVICE</b>			<b>54,254</b>	<b>54,254</b>				
<b>MISCELLANEOUS</b>								
Highway Building Contractual (Cleaning Service)	D6120.400					6,600	6,600	6,600
<b>TOTAL MISCELLANEOUS</b>			-	-		<b>6,600</b>	<b>6,600</b>	<b>6,600</b>
Transfer to Equipment Reserve		-	-					
Transfer to HW Improve. Reserve		-	-					
<b>TOTAL APPROPRIATIONS</b>		<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>3,196,696</b>	<b>3,676,628</b>	<b>3,644,628</b>	<b>3,644,628</b>

TOWN OF CANANDAIGUA								
HIGHWAY FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
ACCOUNTS	CODE	BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2007	2008	2009	2010	2011	2011	2011
<b>HIGHWAY FUND REVENUES</b>								
<b>TAX ITEMS</b>								
Ontario Cty Sales Tax	D1120	2,343,636	2,401,944	2,615,200	2,335,835	2,100,000	2,100,000	2,100,000
<b>SERVICES FOR OTHERS</b>								
Ser. for Other Govt's.	D2302	112,500	116,580	121,200	124,880	125,000	125,000	125,000
Sale of Fuel	D2303	50,000	-	10,000	8,000	10,000	10,000	10,000
<b>USE OF MONEY &amp; PROPERTY</b>								
Int. and Earnings	D2401	35,000	35,000	36,000	15,000	4,500	4,500	4,500
<b>SALE OF PROP./COMPENSATION FOR LOSS</b>								
Sale of Equipment	D2665	10,000	14,000	15,000	10,000	5,000	5,000	5,000
Insurance Recoveries	D2680	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>								
Refund Prior Years	D2701	-	-	-	-	-	-	-
<b>STATE AID</b>								
Consolidated Hwy. - CHIPS	D3501	130,000	130,000	150,000	165,000	160,000	160,000	160,000
NYS FEMA ICE	D4510	-	-	-	-	-	-	-
<b>INTERFUND TRANSFER</b>								
Transfer - Hw Improve Reserve	D5031	200,000	200,000	200,000	100,000			
Transfer - Equip. Reserve	D5031	100,000	150,000	200,000	135,000			
Transfer - Spec. Revenue Parks	D5031				35,000			
Transfer - Cont.& Tax Stab Res	D5031					350,000	350,000	350,000
<b>TOTAL ESTIMATED REVENUES</b>		<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>2,928,715</b>	<b>2,754,500</b>	<b>2,754,500</b>	<b>2,754,500</b>
<b>Appropriated Fund Bal</b>			-		267,981	400,000	275,950	275,950
<b>Real Property Tax</b>	D1001	-	-			522,128	614,178	614,178
<i>Tax Rate / 1000</i>						<i>0.4834</i>	<i>0.5686</i>	<i>0.5686</i>
<i>Assessed Value</i>						<i>1,080,120,773</i>	<i>1,080,120,773</i>	<i>1,080,120,773</i>
<b>TOTAL</b>		<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>3,196,696</b>	<b>3,676,628</b>	<b>3,644,628</b>	<b>3,644,628</b>

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
RT 332 DRAINAGE DISTRICT (DD - 241) SD-1								
<b>APPROPRIATIONS</b>								
Engineering	SD1-1440.4	1,000.00	1,500.00	500.00	500.00			
Contingency	SD1-1990.4	500.00	500.00	500.00	500.00			
Administrative	SD1-8510.4	500.00	500.00	500.00	500.00			
Legal	SD1-8310.41	500.00	500.00	500.00	500.00			
Maintenance	SD1-8520.4	12,000.00	12,000.00	8,000.00	8,000.00			
<b>TOTAL APPROPRIATIONS</b>	SD1-960	14,500.00	15,000.00	10,000.00	10,000.00	0.00	0.00	0.00
<b>REVENUES</b>								
Entrance Fees	SD1-2122	0.00	0.00	0.00	0.00	0.00		
Interest & Earnings	SD1-2401	640.00	819.00	780.00	425.00			
Special Assessment	SD1-1030	0.00	0.00	0.00	0.00	0.00		
<b>TOTAL ESTIMATED REVENUES</b>	SD1-510	640.00	819.00	780.00	425.00	0.00	0.00	0.00
<b>Fund Balance</b>	SD1-599	6,333.17	6,534.19	74.38	3,300.00			
<b>Real Property Tax</b>	SD1-1001	7,526.83	7,646.81	9,145.62	6,275.00	0.00	0.00	0.00
Tax Rate/1000		0.1200	0.1200	0.1200	0.0786	0.0000		
Assessed Value		62,723,615	63,723,432	76,213,523	79,790,209	79,704,522	79,704,522	79,704,522

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
FOX RIDGE DRAINAGE (DD-244) SD-2								
<b>APPROPRIATIONS</b>								
Engineering	SD2-1440.4	500.00	500.00	1,000.00	500.00			
Contingency	SD2-1990.4	500.00	500.00	500.00	500.00			
Administrative	SD2-8510.4	100.00	100.00	100.00	500.00			
Maintenance	SD2-8520.4	2,500.00	2,500.00	4,000.00	4,000.00			
<b>TOTAL APPROPRIATIONS</b>	SD2-960	3,600.00	3,600.00	5,600.00	5,500.00	0.00	0.00	0.00
<b>REVENUES</b>								
Interest	SD2-2401	60.00	118.00	115.00	65.00			
<b>TOTAL ESTIMATED REVENUE</b>	SD2-510	60.00	118.00	115.00	65.00	0.00	0.00	0.00
<b>FUND BALANCE</b>	SD2-599	2,316.17	1,937.32	3,741.28	3,580.10			
<b>Real Property Tax</b>	SD2-1001	1,223.83	1,544.68	1,743.72	1,854.90	0.00	0.00	0.00
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0000	0.0000	0.0000
Assessed Value		24,476,500	30,893,700	34,874,300	37,098,100	37,065,100	37,065,100	37,065,100

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
ASHTON DRAINAGE (DD-243) SD-3								
<b>APPROPRIATIONS</b>								
Engineering	SD3-1440.4	500.00	500.00	1,000.00	500.00			
Contingency	SD3-1990.4	500.00	500.00	500.00	500.00			
Administrative	SD3-8510.4	100.00	100.00	100.00	500.00			
Maintenance	SD3-8520.4	3,000.00	3,000.00	3,500.00	3,500.00			
<b>TOTAL APPROPRIATIONS</b>	SD3-960	4,100.00	4,100.00	5,100.00	5,000.00	0.00	0.00	0.00
<b>REVENUES</b>								
Interest and Earnings	SD3-2401	75.00	87.00	75.00	30.00			
<b>TOTAL ESTIMATED REVENUES</b>	SD3-510	75.00	87.00	75.00	30.00	0.00	0.00	0.00
<b>FUND BALANCE</b>	SD3-599	3,680.61	3,663.27	4,675.26	4,594.72			
<b>Real Property Tax</b>	SD3-1001	344.39	349.73	349.74	375.28	0.00	0.00	0.00
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0000	0.0000	0.0000
Assessed Value		6,887,700	6,994,700	6,994,700	7,505,700	7,513,700	7,513,700	7,513,700

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
LANDINGS DRAINAGE (DD-245) SD-4								
<b>APPROPRIATIONS</b>								
Engineering	SD4-1440.4	500.00	500.00	500.00	50.00			
Contingency	SD4-1990.4	100.00	500.00	400.00	50.00			
Administrative	SD4-8510.4	100.00	100.00	100.00	100.00			
Maintenance	SD4-8520.4	2,500.00	10,000.00	4,000.00	850.00			
<b>TOTAL APPROPRIATIONS</b>	SD4-960	3,200.00	11,100.00	5,000.00	1,050.00	0.00	0.00	0.00
<b>REVENUES</b>								
Interest	SD4-2401	30.00	23.00	65.00	0.00			
<b>TOTAL ESTIMATED REVENUE</b>	SD4-510	30.00	23.00	65.00	0.00	0.00	0.00	0.00
<b>FUND BALANCE</b>	SD4-599	2,855.15	10,713.11	4,079.02	132.00			
<b>Real Property Tax</b>	SD4-1001	314.85	363.89	855.98	918.00	0.00	0.00	0.00
Tax Rate/1000		0.0700	0.0700	0.1500	0.1549	0.0000	0.0000	0.0000
Assessed Value		4,497,900	5,198,500	5,706,500	5,924,900	6,323,700	6,323,700	6,323,700

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
OLDBROOKSIDE DRAINAGE (DD-246) SD-5								
<b>APPROPRIATIONS</b>								
Engineering	SD5-1440.4	0.00	0.00	0.00	0.00			
Contingency	SD5-1990.4	0.00	0.00	0.00	0.00			
Administrative	SD5-8510.4	0.00	0.00	0.00	0.00			
Maintenance	SD5-8520.4	446.05	615.32	750.86	1,005.69			
<b>TOTAL APPROPRIATIONS</b>	SD5-960	446.05	615.32	750.86	1,005.69	0.00	0.00	0.00
<b>REVENUES</b>								
Interest	SD5-2401	0.00	0.00	0.00	0.00			
<b>TOTAL ESTIMATED REVENUE</b>	SD5-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUND BALANCE</b>	SD5-599	0.00	0.00	0.00	0.00			
<b>Real Property Tax</b>	SD5-1001	446.05	615.32	750.86	1,005.69	0.00	0.00	0.00
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0000	0.0000	0.0000
Assessed Value		8,921,000	12,306,442	15,017,242	20,113,800	21,928,000	21,928,000	21,928,000

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
LAKESIDE ESTATES (DD-247) SD-6								
<b>APPROPRIATIONS</b>								
Engineering	SD6-1440.4	0.00	0.00	0.00	0.00			
Contingency	SD6-1990.4	0.00	0.00	0.00	0.00			
Administrative	SD6-8510.4	0.00	0.00	0.00	0.00			
Maintenance	SD6-8520.4	242.17	333.74	370.98	411.90			
<b>TOTAL APPROPRIATIONS</b>	SD6-960	242.17	333.74	370.98	411.90	0.00	0.00	0.00
<b>REVENUES</b>								
Interest	SD6-2401	0.00	0.00	0.00	0.00			
<b>TOTAL ESTIMATED REVENUE</b>	SD6-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUND BALANCE</b>	SD6-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Real Property Tax</b>	SD6-1001	242.17	333.74	370.98	411.90	0.00	0.00	0.00
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0000	0.0000	0.0000
Assessed Value		4,843,477	6,674,887	7,419,677	8,238,152	8,307,452	8,307,452	8,307,452

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>WATERFORD POINT DRAINAGE (DD-248) SD-7</b>								
<b>APPROPRIATIONS</b>								
Engineering	SD7-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	
Contingency	SD7-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	
Administrative	SD7-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	
Maintenance	SD7-8520.4	605.68	670.43	675.43	682.05			
<b>TOTAL APPROPRIATIONS</b>	SD7-960	605.68	670.43	675.43	682.05	0.00	0.00	0.00
<b>REVENUES</b>								
Interest	SD7-2401	0.00	20.00	25.00	15.00			
<b>TOTAL ESTIMATED REVENUE</b>	SD7-510	0.00	20.00	25.00	15.00	0.00	0.00	0.00
<b>FUND BALANCE</b>	SD7-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Real Property Tax</b>	SD7-1001	605.68	650.43	650.43	667.05	0.00	0.00	0.00
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0000	0.0000	0.0000
Assessed Value		12,113,600	13,008,600	13,008,600	13,341,600	13,557,500	13,557,500	13,557,500

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
STABLEGATE DRAINAGE (DD-249) SD-8								
<b>APPROPRIATIONS</b>								
Engineering	SD8-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	
Contingency	SD8-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	
Administrative	SD8-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	
Maintenance	SD8-8520.4	485.91	763.95	887.53	896.14			
<b>TOTAL APPROPRIATIONS</b>	SD8-960	485.91	763.95	887.53	896.14	0.00	0.00	0.00
<b>REVENUES</b>								
Interest	SD8-2401	0.00	0.00	12.50	10.00			
<b>TOTAL ESTIMATED REVENUE</b>	SD8-510	0.00	0.00	12.50	10.00	0.00	0.00	0.00
<b>FUND BALANCE</b>	SD8-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Real Property Tax</b>	SD8-1001	485.91	763.95	875.03	886.14	0.00	0.00	0.00
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0000	0.0000	0.0000
Assessed Value		9,718,100	15,279,100	17,500,500	17,722,800	17,734,500	17,734,500	17,734,500

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
LAKWOOD MEADOWS DRAINAGE (DR-241) SD-9								
<b>APPROPRIATIONS</b>								
Engineering	SD9-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	
Contingency	SD9-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	
Administrative	SD9-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	
Maintenance	SD9-8520.4	280.79	758.66	982.27	1,263.26			
<b>TOTAL APPROPRIATIONS</b>	SD9-960	280.79	758.66	982.27	1,263.26	0.00	0.00	0.00
<b>REVENUES</b>								
Interest	SD9-2401	0.00	0.00	0.00	10.00			
<b>TOTAL ESTIMATED REVENUE</b>	SD9-510	0.00	0.00	0.00	10.00	0.00	0.00	0.00
<b>FUND BALANCE</b>	SD9-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Real Property Tax</b>	SD9-1001	280.79	758.66	982.27	1,253.26	0.00	0.00	0.00
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0000	0.0000	0.0000
Assessed Value		5,615,700	15,173,200	19,645,300	25,065,200	27,992,800	27,992,800	27,992,800

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>MILLER DRAINAGE (DR-242)</b>	SD-10							
<b>APPROPRIATIONS</b>								
Engineering	SD10-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD10-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD10-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD10-8520.4	0.00	671.82	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>	SD10-960	0.00	671.82	0.00	0.00	0.00	0.00	0.00
<b>REVENUES</b>								
Interest	SD10-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUE</b>	SD10-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUND BALANCE</b>	SD10-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Real Property Tax</b>	SD10-1001	0.00	671.82	0.00	0.00	0.00	0.00	0.00
Tax Rate/1000		0.0000	0.1200	0.0000	0.0000	0.0000	0.0000	0.0000
Assessed Value		-	5,598,500	95,800	97,800	97,800	97,800	97,800

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>FIRE PROTECTION DISTRICT (FD-241) SF-1</b>								
<b>APPROPRIATIONS</b>								
Legals	SF-8310.4	200.00	200.00	200.00	200.00	0.00		
Due to Other Govts.	SF-3410.4	836,890.00	891,600.00	960,500.00	852,682.00	827,243.00	827,243.00	837,331.00
BAN Payment	SF-9730.6		0.00	0.00	0.00	0.00		
BAN Interest	SF-9730.7		0.00	0.00	0.00	0.00		
<b>TOTAL APPROPRIATIONS</b>		<b>837,090.00</b>	<b>891,800.00</b>	<b>960,700.00</b>	<b>852,882.00</b>	<b>827,243.00</b>	<b>827,243.00</b>	<b>837,331.00</b>
<b>REVENUES</b>								
Interest on Savings	SF-2401	1,000.00	1,000.00	1,000.00	600.00	1,000.00	1,000.00	1,000.00
Unclassified Rev.	SF-2770	0.00	0.00	0.00	0.00	0.00		
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>600.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>FUND BALANCE</b>								
		0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
<b>AMOUNT TO BE RAISED BY TAX</b>	SF-1001	<b>836,090.00</b>	<b>890,800.00</b>	<b>959,700.00</b>	<b>852,282.00</b>	<b>811,243.00</b>	<b>811,243.00</b>	<b>821,331.00</b>
Tax Rate/1000		0.8737	0.8735	0.8735	0.7441	0.7028	0.7028	0.7115
Assessed Value		956,939,799	1,019,768,472	1,098,670,190	1,145,423,433	1,154,322,117	1,154,322,117	1,154,322,117
<b>CONTRACT AGREEMENTS</b>								
City of Cdga. Fire Dept.		580,000.00	604,000.00	578,000.00	552,000.00	526,000.00	311,824.00	321,912.00
Cheshire Vol. Fire Dept.		210,000.00	237,865.00	331,600.00	247,642.00	247,642.00	461,818.00	461,818.00
Bristol Vol. Fire Dept.		16,640.00	17,475.00	18,175.00	18,720.00	19,281.00	19,281.00	19,281.00
E.Bloomfield-Holcomb Fire Dept.		30,250.00	31,460.00	32,725.00	34,320.00	34,320.00	34,320.00	34,320.00
<b>CONTRACTS</b>		<b>836,890.00</b>	<b>890,800.00</b>	<b>960,500.00</b>	<b>852,682.00</b>	<b>827,243.00</b>	<b>827,243.00</b>	<b>837,331.00</b>

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
FOX RIDGE LIGHTING (LD-242) SL-1								
<b>APPROPRIATIONS</b>								
Contingency	SL1-1990.4	1,000.00	1,000.00	3,500.00	1,550.00	500.00	500.00	500.00
Administrative	SL1-5110.4	470.75	584.35	135.65	372.00	0.00	0.00	0.00
Electric	SL1-5182.4	11,000.00	14,000.00	14,000.00	15,000.00	12,000.00	12,000.00	12,000.00
<b>TOTAL APPROPRIATIONS</b>	SL1-960	12,470.75	15,584.35	17,635.65	16,922.00	12,500.00	12,500.00	12,500.00
<b>REVENUES</b>								
Interest	SL1-2401	0.00	0.00	61.00	100.00	100.00	100.00	100.00
<b>TOTAL ESTIMATED REVENUES</b>	SL1-510	0.00	0.00	61.00	100.00	100.00	100.00	100.00
<b>Fund Balance</b>	SL1-599	0.00	0.00	0.00	0.00	4,750.00	4,750.00	4,750.00
<b>Real Property Tax</b>	SL1-1001	12,470.75	15,584.35	17,574.65	16,822.00	7,650.00	7,650.00	7,650.00
Tax Rate/1000		0.5000	0.5000	0.5000	0.4500	0.2048	0.2048	0.2048
Assessed Value		24,941,500	31,168,700	35,149,300	37,378,600	37,345,600	37,345,600	37,345,600

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
CENTREPOINT LIGHTING (LD-241) SL-2								
<b>APPROPRIATIONS</b>								
Contingency	SL2-1990.4	200.00	200.00	200.00	100.00	575.00	575.00	575.00
Administrative	SL2-5110.4	100.00	100.00	100.00	0.00	0.00	0.00	0.00
Electric	SL2-5182.4	1,825.00	2,000.00	2,000.00	2,594.00	3,000.00	3,000.00	3,000.00
<b>TOTAL APPROPRIATIONS</b>	SL2-960	2,125.00	2,300.00	2,300.00	2,694.00	3,575.00	3,575.00	3,575.00
REVENUES								
Interest	SL2-2401	20.00	24.00	18.75		5.00	5.00	5.00
<b>TOTAL ESTIMATE REVENUES</b>	SL2-510	20.00	24.00	18.75	0.00	5.00	5.00	5.00
<b>Fund Balance</b>	SL2-599	639.60	725.60	730.85	0.00	0.00	0.00	0.00
<b>Real Property Tax</b>	SL2-1001	1,465.40	1,550.40	1,550.40	2,694.00	3,570.00	3,570.00	3,570.00
Tax Rate/1000		0.1700	0.1700	0.1700	0.2800	0.3511	0.3511	0.3511
Assessed Value		8,620,000	9,120,000	9,120,000	9,620,000	10,166,600	10,166,600	10,166,600

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
LANDINGS LIGHTING (LD-243) SL-3								
<b>APPROPRIATIONS</b>								
Contingency	SL3-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SL3-5110.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electric	SL3-5182.4	0.00	0.00	0.00	0.00	3,300.00	3,300.00	3,300.00
<b>TOTAL APPROPRIATIONS</b>	SL3-960	0.00	0.00	0.00	0.00	3,300.00	3,300.00	3,300.00
<b>REVENUES</b>								
Interest	SL3-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATE REVENUES</b>	SL3-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fund Balance</b>	SL3-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Real Property Tax</b>	SL3-1001	0.00	0.00	0.00	0.00	3,300.00	3,300.00	3,300.00
Tax Rate/1000		0.00	0.00	0.00	0.00	0.5218	0.5218	0.5218
Assessed Value		4,497,900	5,198,500	5,706,500	5,924,900	6,323,700	6,323,700	6,323,700

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
LAKWOOD MEADOWS LIGHTING (LD-244) SL-4								
<b>APPROPRIATIONS</b>								
Contingency	SL4-1990.4	903.93	2,500.00	3,000.00	1,191.00	500.00	500.00	500.00
Administrative	SL4-5110.4	0.00	293.30	936.32	100.00	0.00		
Electric	SL4-5182.4	500.00	1,000.00	1,000.00	5,000.00	500.00	500.00	500.00
<b>TOTAL APPROPRIATIONS</b>	SL4-960	1,403.93	3,793.30	4,936.32	6,291.00	1,000.00	1,000.00	1,000.00
<b>REVENUES</b>								
Interest	SL4-2401	0.00	0.00	25.00	25.00	30.00	30.00	30.00
<b>TOTAL ESTIMATE REVENUES</b>	SL4-510	0.00	0.00	25.00	25.00	30.00	30.00	30.00
<b>Fund Balance</b>	SL4-599	0.00	0.00	0.00	0.00	550.00	550.00	550.00
<b>Real Property Tax</b>	SL4-1001	1,403.93	3,793.30	4,911.32	6,266.00	420.00	420.00	420.00
Tax Rate/1000		0.2500	0.2500	0.2500	0.2500	0.0150	0.0150	0.0150
Assessed Value		5,615,700	15,173,200	19,645,300	25,065,200	27,992,800	27,992,800	27,992,800

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
FALLBROOK PARK LIGHTING (LD-245) SL-5								
<b>APPROPRIATIONS</b>								
Contingency	SL5-1990.4	915.21	578.80	417.33	200.00	100.00	100.00	100.00
Administrative	SL5-5110.4	0.00	100.00	100.00	103.00	0.00		
Electric	SL5-5182.4	1,500.00	1,800.00	1,800.00	1,540.00	1,300.00	1,300.00	1,300.00
<b>TOTAL APPROPRIATIONS</b>	SL5-960	2,415.21	2,478.80	2,317.33	1,843.00	1,400.00	1,400.00	1,400.00
<b>REVENUES</b>								
Interest	SL5-2401	0.00	0.00	75.00	40.00	30.00	30.00	30.00
<b>TOTAL ESTIMATE REVENUES</b>	SL5-510	0.00	0.00	75.00	40.00	30.00	30.00	30.00
<b>Fund Balance</b>	SL5-599			0.00	500.00	850.00	850.00	850.00
<b>Real Property Tax</b>	SL5-1001	2,415.21	2,478.80	2,242.33	1,303.00	520.00	520.00	520.00
Tax Rate/1000		0.1000	0.1000	0.0905	0.0500	0.0202	0.0202	0.0202
Assessed Value		24,152,100	24,788,000	24,772,300	26,058,000	25,791,000	25,791,000	25,791,000

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>CONSOLIDATED WATER DISTRICT</b>								
<b>APPROPRIATIONS</b>								
Contingency	F-1990.400	10,000	10,000	7,500	8,000	8,000	8,000	8,000
Personal Services - Water Superintendent	F-8310.120	11,694	12,045	12,406	12,406	12,406	12,406	12,406
Personal Services - Laborers	F-8310.131	113,725	117,137	120,651	124,271	124,271	124,271	124,271
Equipment	F-8310.200	31,000	10,000	27,000	35,000	35,000	35,000	35,000
Maintenance (Town Hopewell)	F-8310.400	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Legal Services	F-8310.410	3,000	3,000	3,000	3,000	1,500	1,500	1,500
Meter Reading Contractual	F-8310.420	24,500	24,990	25,500	26,010	27,000	27,000	27,000
Overhead	F-8310.422	10,000	10,000	7,000	7,000	7,000	7,000	7,000
Vehicle Maintenance & Repair	F-8310.423	3,000	3,100	3,200	3,000	6,000	6,000	6,000
Training & Membership Dues	F-8310.424					5,000	5,000	5,000
Engineering	F-8310.450	40,000	40,000	40,000	20,000	25,000	25,000	25,000
Water Purchases	F-8320.400	309,000	325,000	340,700	350,900	370,000	370,000	370,000
Utilities	F-8320.420	42,000	45,000	45,000	45,000	46,500	46,500	46,500
Services/Maintenance	F-8340.440	75,000	75,000	68,000	70,000	85,000	85,000	85,000
Improvements	F-8340.450	100,000	100,000	100,000	100,000	100,000	100,000	100,000
<b>EMPLOYEE BENEFITS</b>								
Retirement	F-9010.800	23,030	20,000	20,000	20,000	20,725	20,725	20,725
Social Security	F-9030.800	11,819	11,475	11,860	12,200	12,000	12,000	12,000
Unemployment Insurance	F9050.800	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Disability Insurance	F-9055.800	500	500	500	500	250	250	250
Hospital/Medical	F-9060.800	26,200	27,470	31,702	37,500	25,000	25,000	25,000
Flex Spending	F-9060.830	900	2,250	2,250	2,250	6,000	6,000	6,000
Hosp/Medical Retiree Benefit	F-9060.840	6,720	3,460	4,000	4,000	3,460	3,460	3,460
<b>INTERFUND TRANSFER</b>								
Interfund Transfer to General	F-9950.900	0	0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>F-960</b>	<b>845,088</b>	<b>843,427</b>	<b>873,269</b>	<b>884,037</b>	<b>923,112</b>	<b>923,112</b>	<b>923,112</b>

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>REVENUES</b>								
Water Rents	F-2140	355,000	395,000	425,000	450,000	450,000	450,000	450,000
Transmission Charges	F-2141	1,000	1,000	1,000	1,200	1,200	1,200	1,200
Water Sales (Meter)	F-2142	3,000	4,500	5,000	5,500	5,500	5,500	5,500
Water Services	F-2144	25,000	30,000	35,000	40,000	40,000	40,000	40,000
Penalty on Water	F-2148	3,000	3,000	3,500	4,000	5,000	5,000	5,000
Interest & Earnings	F-2401	10,000	10,000	13,000	10,000	6,000	6,000	6,000
Insurance Recoveries	F-2680	0	0	0	0	0	0	0
Refund Prior Year Expense	F-2701	0	0	0	0	0	0	0
<b>INTERFUND TRANSFERS</b>								
CANANDAIGUA WATER (WD-247) SW-1		189,378.37	225,510.53	245,007.19	257,174.82	260,598.02	236,767.29	236,767.29
PARRISH ST. EXT. (WD-249) SW-2		1,149.74	1,255.62	1,304.14	1,309.06	1,309.06	1,190.05	1,190.05
EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3		1,419.49	1,422.24	1,501.51	1,424.46	1,462.19	1,329.26	1,329.26
WEST LAKE BENEFIT (WT-245) SW-9		22,057.94	24,666.04	25,307.37	25,658.47	25,594.13	23,267.38	23,267.38
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10		41,440.91	41,904.39	47,090.21	47,576.97	48,200.23	43,818.38	43,818.38
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11		1,512.17	1,516.88	1,601.13	1,603.79	1,601.29	1,455.71	1,455.71
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14		6,042.25	6,771.22	6,923.40	7,721.45	7,970.77	7,246.15	7,246.15
EXTENSION #11- ADAMS ROAD (WT-247) SW-15		8,103.21	8,174.43	9,728.85	9,743.82	9,666.27	8,787.51	8,787.51
EXTENSION #20-PARRISH ST WTR (WA-245) SW-20		1,060.36	1,101.61	1,157.33	1,169.37	1,169.37	1,063.06	1,063.06
EXTENSION #21-HOPKINS/GRIMBLE WTR (WA248) SW21		3,094.16	3,254.92	3,693.53	3,733.55	3,751.49	3,410.44	3,410.44
MCINTYRE ROAD WATER (WO-245) SW-28			1,461.10	1,664.96	1,938.04	1,945.82	1,768.93	1,768.93
CAN/BRISTOL JOINT WATER (WO- ) SW-29			3,826.02	4,017.80	5,499.95	8,222.22	7,474.74	7,474.74
EXTENSION #36 - COUNTY ROAD 30 WTR					1,896.62	1,930.56	1,755.05	1,755.05
<b>TOTAL ESTIMATED REVENUES</b>	F-510	672,258.60	764,365.00	831,497.42	877,150.37	881,121.42	847,033.95	847,033.95
<b>APPROPRIATED FUND BALANCE</b>	F-599	172,829.40	79,062.00	41,771.58	6,886.63	41,990.58	76,078.05	76,078.05
<b>TOTAL</b>		845,088.00	843,427.00	873,269.00	884,037.00	923,112.00	923,112.00	923,112.00

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
CANANDAIGUA WATER (WD-247) SW-1	consolidated							
<b>APPROPRIATIONS</b>								
Transfer to Water Fund								
Maintenance	SW1-9903.90	189,378.37	225,510.53	245,007.19	257,174.82	260,598.02	236,767.29	236,767.29
<b>TOTAL APPROPRIATIONS</b>		189,378.37	225,510.53	245,007.19	257,174.82	260,598.02	236,767.29	236,767.29
<b>REVENUES</b>								
Interest & Earnings	SW1-2401	170.00	187.00	150.00	100.00	125.00	125.00	125.00
<b>TOTAL ESTIMATED REVENUES</b>	SW1-510	170.00	187.00	150.00	100.00	125.00	125.00	125.00
<b>FUND BALANCE</b>	SW1-599		0.00	0.00	0.00	500.00	500.00	500.00
<b>Real Property Tax</b>	SW1-1001	189,208.37	225,323.53	244,857.19	257,074.82	259,973.02	236,142.29	236,142.29
Tax Rate/1000		0.5500	0.5500	0.5500	0.5498	0.5490	0.4987	0.4987
Assessed Value		344,015,210	409,679,146	445,194,887	467,590,587	473,534,583	473,534,583	473,534,583

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
RT.21/PARRISH ST. EXT.5 (WD-249) SW-2								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW2-9710.600	2,000.00	2,000.00	2,250.00	2,167.00	2,166.06	2,166.06	2,166.06
Interest	SW2-9710.700	1,100.00	1,000.00	900.00	867.00	758.10	758.10	758.10
<b>Transfer to Water Fund</b>								
Maintenance	SW2-9903.9	1,149.74	1,255.62	1,304.14	1,309.06	1,309.06	1,190.05	1,190.05
Legal	SW2-8310.41	0.00	0.00	0.00	0.00	0.00		
<b>TOTAL APPROPRIATIONS</b>	SW2-960	4,249.74	4,255.62	4,454.14	4,343.06	4,233.22	4,114.21	4,114.21
<b>REVENUES</b>								
Interest & Earnings	SW2-2401	10.00	11.00	10.00	10.00	10.00	10.00	10.00
<b>TOTAL ESTIMATED REVENUES</b>	SW2-510	10.00	11.00	10.00	10.00	10.00	10.00	10.00
<b>FUND BALANCE</b>	SW2-599					475.00	106.00	106.00
<b>Real Property Tax</b>	SW2-1001	4,239.74	4,244.62	4,444.14	4,333.06	3,748.22	3,998.21	3,998.21
Tax Rate/1000		2.0282	1.8593	1.8742	1.8205	1.5748	1.6798	1.6798
Assessed Value		2,090,442	2,282,944	2,371,167	2,380,116	2,380,116	2,380,116	2,380,116

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>EXTENSION 6-NOTT ROAD WATER(WI-241) SW-3</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW3-9710.600	2,000.00	2,000.00	2,000.00	2,371.00	2,370.78	2,370.78	2,370.78
Interest	SW3-9710.700	1,200.00	1,100.00	1,000.00	949.00	829.78	829.78	829.78
<b>Transfer to Water Fund</b>								
Maintenance	SW3-9903.9	1,419.49	1,422.24	1,501.51	1,424.46	1,462.19	1,329.26	1,329.26
Legal	SW3-8310.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>SW3-960</b>	<b>4,619.49</b>	<b>4,522.24</b>	<b>4,501.51</b>	<b>4,744.46</b>	<b>4,662.75</b>	<b>4,529.82</b>	<b>4,529.82</b>
<b>REVENUES</b>								
Interest & Earnings	SW3-2401	75.00	77.00	61.00	25.00	25.00	25.00	25.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW3-510</b>	<b>75.00</b>	<b>77.00</b>	<b>61.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
<b>FUND BALANCE</b>	<b>SW3-599</b>			0.00	500.00	900.00	521.00	521.00
<b>Real Property Tax</b>	<b>SW3-1001</b>	<b>4,544.49</b>	<b>4,445.24</b>	<b>4,440.51</b>	<b>4,219.46</b>	<b>3,737.75</b>	<b>3,983.82</b>	<b>3,983.82</b>
Tax Rate/1000		1.7608	1.7190	1.6266	1.6292	1.4059	1.4985	1.4985
Assessed Value		2,580,882	2,585,882	2,730,012	2,589,937	2,658,532	2,658,532	2,658,532

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>RISSER ROAD EXTENSION</b>	<b>(WT-248) SW-5</b>							
<b>APPROPRIATIONS</b>								
Common Wtr-Supply Taxes	SW5-8350.9	10,503.00	9,397.00	9,364.00	8,864.00	8,675.00	8,675.00	8,675.00
Common Wtr-Unpd Wtr Bills	SW5-8389.9							
<b>TOTAL APPROPRIATIONS</b>	<b>SW5-960</b>	<b>10,503.00</b>	<b>9,397.00</b>	<b>9,364.00</b>	<b>8,864.00</b>	<b>8,675.00</b>	<b>8,675.00</b>	<b>8,675.00</b>
<b>REVENUES</b>								
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW5-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCE</b>	<b>SW5-599</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>Real Property Tax</b>	<b>SW5-1001</b>	<b>10,503.00</b>	<b>9,397.00</b>	<b>9,364.00</b>	<b>8,864.00</b>	<b>8,645.00</b>	<b>8,645.00</b>	<b>8,645.00</b>
Tax Rate/1000		2.2087	1.8897	1.7813	1.6728	1.5597	1.5597	1.5597
Assessed Value		4,755,223	4,972,723	5,256,824	5,298,960	5,542,660	5,542,660	5,542,660

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>ANDREWS &amp; NORTH WTR. EXT.</b>	<b>(WA-241) SW-6</b>							
<b>APPROPRIATIONS</b>								
Common Wtr-Supply Taxes	SW6-8350.9	15,545.00	12,234.00	11,911.00	13,969.00	13,831.00	13,831.00	13,831.00
Common Wtr-Unpd Wtr Bills	SW6-8389.9	0.00	0.00					
<b>TOTAL APPROPRIATIONS</b>	<b>SW6-960</b>	<b>15,545.00</b>	<b>12,234.00</b>	<b>11,911.00</b>	<b>13,969.00</b>	<b>13,831.00</b>	<b>13,831.00</b>	<b>13,831.00</b>
<b>REVENUES</b>								
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW6-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCE</b>	<b>SW6-599</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Real Property Tax</b>	<b>SW6-1001</b>	<b>15,545.00</b>	<b>12,234.00</b>	<b>11,911.00</b>	<b>13,969.00</b>	<b>13,831.00</b>	<b>13,831.00</b>	<b>13,831.00</b>
Tax Rate/1000		3.1921	2.4510	2.1085	2.0933	2.0617	2.0617	2.0617
Assessed Value		4,869,900	4,991,400	5,649,100	6,673,093	6,708,702	6,708,702	6,708,702

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>WEST LAKE BENEFIT (WT-245) SW-9</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW9-9710.600	21,000.00	21,000.00	21,000.00	21,625.00	21,624.70	21,624.70	21,624.70
Interest	SW9-9710.700	11,100.00	10,050.00	9,000.00	8,650.00	7,568.64	7,568.64	7,568.64
<b>Transfer to Water Fund</b>								
Maintenance	SW9-9903.90	22,057.94	24,666.04	25,307.37	25,658.47	25,594.13	23,267.38	23,267.38
<b>TOTAL APPROPRIATIONS</b>	SW9-960	54,157.94	55,716.04	55,307.37	55,933.47	54,787.47	52,460.72	52,460.72
<b>REVENUES</b>								
Special Assessment	SW9-1030	31,950.00	30,885.00	29,860.00	29,275.00	24,193.34	27,873.34	27,873.34
Interest & Earnings	SW9-2401	150.00	165.00	140.00	0.00	90.00	90.00	90.00
<b>TOTAL ESTIMATED REVENUES</b>	SW9-510	32,100.00	31,050.00	30,000.00	29,275.00	24,283.34	27,963.34	27,963.34
<b>FUND BALANCE</b>								
Real Property Tax	SW9-1001	22,057.94	24,666.04	25,307.37	25,658.47	25,504.13	23,177.38	23,177.38
Tax Rate/1000		0.5500	0.5500	0.5500	0.5500	0.5481	0.4981	0.4981
Assessed Value		40,105,350	44,847,350	46,013,400	46,651,775	46,534,775	46,534,775	46,534,775

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW10-9710.600	38,000.00	37,750.00	36,750.00	39,603.00	39,602.84	39,602.84	39,602.84
Interest	SW10-9710.700	22,400.00	20,500.00	18,612.50	15,842.00	13,861.00	13,861.00	13,861.00
<b>Transfer to Water Fund</b>								
Maintenance	SW10-9903.9	41,440.91	41,904.39	47,090.21	47,576.97	48,200.23	43,818.38	43,818.38
<b>TOTAL APPROPRIATIONS</b>	SW10-960	101,840.91	100,154.39	102,452.71	103,021.97	101,664.07	97,282.22	97,282.22
<b>REVENUES</b>								
Interest & Earnings	SW10-2401	405.00	435.00	364.91	300.00	200.00	200.00	200.00
<b>TOTAL ESTIMATED REVENUES</b>	SW10-510	405.00	435.00	364.91	300.00	200.00	200.00	200.00
<b>FUND BALANCE</b>								
	SW10-599			0.00	2,500.00	10,000.00	3,268.00	3,268.00
<b>Real Property Tax</b>	SW10-1001	101,435.91	99,719.39	102,087.80	100,221.97	91,464.07	93,814.22	93,814.22
Tax Rate/1000		1.3462	1.3088	1.1935	1.1586	1.0437	1.0705	1.0705
Assessed Value		75,347,118	76,189,802	85,538,569	86,503,599	87,636,778	87,636,778	87,636,778

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>EXTENSION 9 - CRAMER ROAD (WT-244) SW-11</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW11-9710.600	2,000.00	2,250.00	2,000.00	2,210.00	2,209.13	2,209.13	2,209.13
Interest	SW11-9710.700	1,112.50	1,013.00	900.00	884.00	773.20	773.20	773.20
<b>Transfer to Water Fund</b>								
Maintenance	SW11-9903.9	1,512.17	1,516.88	1,601.13	1,603.79	1,601.29	1,455.71	1,455.71
<b>TOTAL APPROPRIATIONS</b>	SW11-960	4,624.67	4,779.88	4,501.13	4,697.79	4,583.62	4,438.04	4,438.04
<b>REVENUES</b>								
Interest & Earnings	SW11-2401	180.00	185.00	135.00	25.00	25.00	25.00	25.00
<b>TOTAL ESTIMATED REVENUES</b>	SW11-510	180.00	185.00	135.00	25.00	25.00	25.00	25.00
<b>FUND BALANCE</b>								
	SW11-599		500.00	500.00	1,200.00	1,425.00	1,072.00	1,072.00
<b>Real Property Tax</b>	SW11-1001	4,444.67	4,094.88	3,866.13	3,472.79	3,133.62	3,341.04	3,341.04
Tax Rate/1000		1.6166	1.4847	1.3280	1.1909	1.0763	1.1476	1.1476
Assessed Value		2,749,407	2,757,966	2,911,137	2,915,995	2,911,430	2,911,430	2,911,430

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>CANANDAIGUA-FARMINGTON WATER DISTRICT</b>	(WD-241) SW-12							
Common Wtr-Supply Taxes	SW12-8350.9	88,484.00	88,814.00	96,753.00	88,085.00	87,122.00	87,122.00	87,122.00
Common Wtr-Unpd Wtr Bills	SW12-8389.9	0.00	0.00					
<b>Appropriations</b>	SW12-960	88,484.00	88,814.00	96,753.00	88,085.00	87,122.00	87,122.00	87,122.00
<b>Revenues</b>								
Other Than Taxes	SW12-2140							
<b>TOTAL ESTIMATED REVENUES</b>	SW12-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fund Balance</b>	SW12-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Real Property Taxes</b>	SW12-1001	88,484.00	88,814.00	96,753.00	88,085.00	87,122.00	87,122.00	87,122.00
Tax Rate/1000		0.5195	0.4983	0.5054	0.4490	0.4370	0.4370	0.4370
Assessed Value		170,315,176	178,232,026	191,431,199	196,177,574	199,368,761	199,368,761	199,368,761

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>CANANDAIGUA HOPEWELL WATER DISTRICT (WD-248) SW-13</b>								
Common Wtr-Supply Taxes	SW13-8380.9	50,823.00	56,594.00	57,058.00	60,258.00	60,128.00	60,128.00	60,128.00
Common Wtr-Unpd Wtr Bills	SW13-8389.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Appropriations</b>	SW13-960	50,823.00	56,594.00	57,058.00	60,258.00	60,128.00	60,128.00	60,128.00
<b>Revenues</b>								
Other Than Taxes	SW13-2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	SW13-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fund Balance</b>	SW13-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Real Property Taxes</b>	SW13-1001	50,823.00	56,594.00	57,058.00	60,258.00	60,128.00	60,128.00	60,128.00
Tax Rate/1000		1.2250	1.2260	1.1898	1.1953	1.1974	1.1974	1.1974
Assessed Value		41,487,793	46,159,842	47,954,849	50,412,019	50,217,481	50,217,481	50,217,481

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW14-9710.600	9,000.00	9,000.00	10,000.00	10,831.00	10,830.16	10,830.16	10,830.16
Interest	SW14-9710.700	5,937.50	5,488.00	5,037.50	4,333.00	3,790.56	3,790.56	3,790.56
<b>Transfer to Water Fund</b>								
Maintenance	SW14-9903.9	6,042.25	6,771.22	6,923.40	7,721.45	7,970.77	7,246.15	7,246.15
<b>TOTAL APPROPRIATIONS</b>	SW14-960	20,979.75	21,259.22	21,960.90	22,885.45	22,591.49	21,866.87	21,866.87
<b>REVENUES</b>								
Interest & Earnings	SW14-2401	515.00	531.00	386.00	75.00	100.00	100.00	100.00
<b>TOTAL ESTIMATED REVENUES</b>	SW14-510	515.00	531.00	386.00	75.00	100.00	100.00	100.00
<b>FUND BALANCE</b>								
	SW14-599	109.86	2,000.00	2,600.00	3,000.00	4,700.00	2,917.00	2,917.00
<b>Real Property Tax</b>	SW14-1001	20,354.89	18,728.22	18,974.90	19,810.45	17,791.49	18,849.87	18,849.87
Tax Rate/1000		1.8528	1.5212	1.5074	1.4111	1.2277	1.3007	1.3007
Assessed Value		10,985,900	12,311,300	12,588,000	14,039,000	14,492,300	14,492,300	14,492,300

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>EXTENSION #11- ADAMS ROAD (WT-247) SW-15</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW15-9710.600	6,000.00	6,000.00	6,000.00	6,197.00	6,196.36	6,196.36	6,196.36
Interest	SW15-9710.700	3,150.00	2,850.00	2,550.00	2,479.00	2,168.72	2,168.72	2,168.72
<b>Transfer to Water Fund</b>								
Maintenance	SW15-9903.9	8,103.21	8,174.43	9,728.85	9,743.82	9,666.27	8,787.51	8,787.51
<b>TOTAL APPROPRIATIONS</b>	SW15-960	17,253.21	17,024.43	18,278.85	18,419.82	18,031.35	17,152.59	17,152.59
<b>REVENUES</b>								
Interest & Earnings	SW15-2401	170.00	175.00	140.00	35.00	35.00	35.00	35.00
<b>TOTAL ESTIMATED REVENUES</b>	SW15-510	170.00	175.00	140.00	35.00	35.00	35.00	35.00
<b>FUND BALANCE</b>								
Real Property Tax	SW15-1001	17,083.21	16,849.43	18,138.85	17,384.82	15,796.35	15,894.84	15,894.84
Tax Rate/1000		1.1595	1.1337	1.0309	0.9813	0.8988	0.9044	0.9044
Assessed Value		14,733,109	14,862,609	17,595,322	17,716,038	17,575,038	17,575,038	17,575,038

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>EMERSON-ALLEN-TOWNLIN RD WTR DISTRICT</b>	<b>(WA-246) SW-18</b>							
Common Wtr-Supply Taxes	SW18-8380.9	15,302.00	13,793.00	14,620.00	14,769.00	14,591.00	14,591.00	14,591.00
Common Wtr-Unpd Wtr Bills	SW18-8389.9	0.00	0.00					
<b>Appropriations</b>	SW18-960	15,302.00	13,793.00	14,620.00	14,769.00	14,591.00	14,591.00	14,591.00
<b>Revenues</b>								
Other Than Taxes	SW18-2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	SW18-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fund Balance</b>	SW18-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Real Property Taxes</b>	SW18-1001	15,302.00	13,793.00	14,620.00	14,769.00	14,591.00	14,591.00	14,591.00
Tax Rate/1000		4.6585	4.1799	3.9444	2.9201	2.8401	2.8401	2.8401
Assessed Value		3,284,752	3,299,814	3,706,550	5,057,637	5,137,491	5,137,491	5,137,491

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>PARRISH ST EXT 20 (WA-245)</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW20-9710.600	2,250.00	2,500.00	2,600.00	2,750.00	2,800.00	2,800.00	2,800.00
Interest	SW20-9710.700	744.08	1,375.00	1,203.60	1,094.00	976.23	976.23	976.23
<b>Transfer to Water Fund</b>								
Maintenance	SW20-9903.9	1,060.36	1,101.61	1,157.33	1,169.37	1,169.37	1,063.06	1,063.06
<b>TOTAL APPROPRIATIONS</b>	SW20-960	4,054.44	4,976.61	4,960.93	5,013.37	4,945.60	4,839.29	4,839.29
<b>Revenues</b>								
Other Than Taxes	SW20-2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	SW20-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fund Balance</b>								
Real Property Taxes	SW20-1001	4,054.44	4,976.61	4,960.93	5,013.37	3,445.60	3,832.29	3,832.29
Tax Rate/1000		2.1030	2.4847	2.3576	2.3580	1.6206	1.8025	1.8025
Assessed Value		1,927,932	2,002,932	2,104,237	2,126,128	2,126,128	2,126,128	2,126,128

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>HOPKINS-GRIMBLE WTR DIST(WA-248) SW-21</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW21-9710.600	10,000.00	10,000.00	10,000.00	0.00	5,000.00	5,000.00	5,000.00
Interest	SW21-9710.700	6,615.00	6,300.00	5,985.00	3,582.00	7,237.00	7,237.00	7,237.00
<b>Transfer to Water Fund</b>								
Maintenance	SW21-9903.9	3,094.16	3,254.92	3,693.53	3,733.55	3,751.49	3,410.44	3,410.44
Contingency	SW21-1990.4				4,000.00	0.00	0.00	0.00
Administrative	SW21-5110.4				3,500.00	1,455.00	1,455.00	1,455.00
Legal Expense	SW21-8310.4				4,000.00	1,455.00	1,455.00	1,455.00
<b>TOTAL APPROPRIATIONS</b>	<b>SW21-960</b>	<b>19,709.16</b>	<b>19,554.92</b>	<b>19,678.53</b>	<b>18,815.55</b>	<b>18,898.49</b>	<b>18,557.44</b>	<b>18,557.44</b>
<b>REVENUES</b>								
Interest & Earnings	SW21-2401	0.00	0.00	21.95	0.00	0.00	35.00	35.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW21-510</b>	<b>0.00</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>35.00</b>
<b>FUND BALANCE</b>								
<b>Real Property Taxes</b>	<b>SW21-1001</b>	<b>19,709.16</b>	<b>19,554.92</b>	<b>19,656.58</b>	<b>18,815.55</b>	<b>18,168.49</b>	<b>17,792.44</b>	<b>17,792.44</b>
Tax Rate/1000		3.5034	3.3043	2.9270	2.7718	2.6637	2.6085	2.6085
Assessed Value		5,625,739	5,918,039	6,715,508	6,788,281	6,820,889	6,820,889	6,820,889

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
MCINTYRE RD WATER (WO-245)	SW28							
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW28-9710.600	0.00	345.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest	SW28-9710.700	0.00	4,833.28	4,815.00	4,762.00	4,709.00	4,709.00	4,709.00
<b>Transfer to Water Fund</b>								
Legal Expense	SW28-8310.4		0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SW28-9903.9	0.00	1,461.10	1,664.96	1,938.04	1,945.82	1,768.93	1,768.93
<b>TOTAL APPROPRIATIONS</b>	SW28-960	0.00	6,639.38	7,479.96	7,700.04	7,654.82	7,477.93	7,477.93
<b>REVENUES</b>								
Interest & Earnings	SW28-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	SW28-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUND BALANCE</b>	SW28-599			0.00	0.00	105.00	105.00	105.00
<b>Real Property Taxes</b>	SW28-1001	0.00	6,639.38	7,479.96	7,700.04	7,549.82	7,372.93	7,372.93
Tax Rate/1000			2.4992	2.4709	2.1852	2.1340	2.0840	2.0840
Assessed Value		-	2,656,554	3,027,193	3,523,713	3,537,861	3,537,861	3,537,861

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
			ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE		2007	2008	2009	2010	2011	2011	2011
CANANDAIGUA/BRISTOL WATER (WO-246) SW29									
<b>APPROPRIATIONS</b>									
<b>To Pay Debt</b>									
Principal - CDGA	SW29-9710.600			1,417.00	2,781.41	2,880.00	2,926.06	2,926.06	2,926.06
Principal - BRISTOL	SW29-9710.600			3,583.00	7,218.59	7,120.00	7,073.94	7,073.94	7,073.94
Interest- CDGA	SW29-9710.700			13,585.49	13,267.33	13,602.22	13,679.32	13,679.32	13,679.32
Interest- BRISTOL	SW29-9710.700			34,352.01	34,432.67	33,622.78	33,070.68	33,070.68	33,070.68
<b>Transfer to Water Fund</b>									
Legal Expense- CDGA	SW29-8310.4			1,387.92	1,390.71	0.00	0.00	0.00	0.00
Legal Expense- BRISTOL	SW29-8310.4			3,612.08	3,609.29	0.00	0.00	0.00	0.00
Maintenance - CDGA	SW29-9903.9			2,438.10	2,629.88	2,755.52	2,757.95	2,507.22	2,507.22
Maintenance - BRISTOL	SW29-9903.9			4,175.38	4,903.20	5,499.95	5,464.27	4,967.52	4,967.52
Canandaigua Appropriations				18,828.51	20,069.33	19,237.74	19,363.33	19,112.60	19,112.60
Bristol Appropriations				45,722.47	50,163.75	46,242.73	45,608.89	45,112.14	45,112.14
<b>TOTAL APPROPRIATIONS</b>	SW29-960			64,550.98	70,233.08	65,480.47	64,972.22	64,224.74	64,224.74
<b>REVENUES</b>									
Interest & Earnings	SW29-2401			0.00	0.00	0.00	0.00	0.00	0.00
Special Assessment - CDGA				16,390.41	17,439.45	16,482.22	15,968.38	15,968.38	15,968.38
Special Assessment - BRISTOL				41,547.09	45,260.55	40,742.78	38,604.62	38,604.62	38,604.62
<b>TOTAL ESTIMATED REVENUES</b>	SW29-510			57,937.50	62,700.00	57,225.00	54,573.00	54,573.00	54,573.00
<b>FUND BALANCE</b>	SW29-599			0.00	0.00	0.00	2,177.00	2,177.00	2,177.00
<b>Real Property Taxes- CDGA</b>	SW29-1001			2,438.10	2,629.88	2,755.52	2,757.95	2,507.22	2,507.22
<b>Real Property Taxes- BRISTOL</b>	SW29-1001			4,175.38	4,903.20	5,499.95	5,464.27	4,967.52	4,967.52
Tax Rate/1000 - CDGA				0.5500	0.5500	0.5500	0.5500	0.5000	0.5000
Tax Rate/1000 - BRISTOL				0.5500	0.5500	0.5500	0.5500	0.5000	0.5000
Assessed Value CDGA (WO246)		-		4,432,900	4,781,600	5,010,050	5,014,450	5,014,450	5,014,450
Assessed Value- BRISTOL				7,591,600	8,914,900	9,999,900	9,935,049	9,935,049	9,935,049
				\$ 12,024,500.00	\$ 13,696,500.00	\$ 15,009,950.00	\$ 14,949,499.00	\$ 14,949,499.00	\$ 14,949,499.00

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2011								
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2007	2008	2009	2010	2011	2011	2011
<b>EXTENSION #36-COUNTY RD 30 WTR (WO 247) SW30</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW30-9710.600					5,000.00	5,000.00	5,000.00
Interest	SW30-9710.700				5,054.60	11,076.00	11,076.00	11,076.00
<b>Transfer to Water Fund</b>								
Maintenance	SW30-9903.9				1896.62	1,930.56	1,755.05	1,755.05
Contingency	SW30-1990.4				2,000.00	0.00		
Administrative	SW30-5110.4				2,500.00	0.00		
Legal Expense	SW30-8310.4				2,500.00	0.00		
<b>TOTAL APPROPRIATIONS</b>	<b>SW28-960</b>				<b>13,951.22</b>	<b>18,006.56</b>	<b>17,831.05</b>	<b>17,831.05</b>
<b>REVENUES</b>								
Interest & Earnings	SW28-2401				0.00	20.00	20.00	20.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW28-510</b>				<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>FUND BALANCE</b>								
<b>Real Property Taxes</b>	<b>SW28-1001</b>				<b>13,951.22</b>	<b>14,486.56</b>	<b>14,311.05</b>	<b>14,311.05</b>
Tax Rate/1000					4.0457	4.1271	4.0771	4.0771
Assessed Value					3,448,400	3,510,100	3,510,100	3,510,100

TOWN OF CANANDAIGUA								
DEBT SERVICE FUND DETAIL 2011								
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATION 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011
<b>DEBT SER. PRINCIPAL</b>								
GENERAL	V9710.6	-	-	-	-	-	-	-
CONSOLIDATED WATER DISTRICT								
PARRISH ST. EXT. (5-WD-249) SW-2		2,000.00	2,000.00	2,250.00	2,166.03	2,166.03	2,166.03	2,166.03
EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3		2,000.00	2,000.00	2,000.00	2,370.78	2,370.78	2,370.78	2,370.78
WEST LAKE BENEFIT (WT-245) SW-9		21,000.00	21,000.00	21,000.00	21,624.70	21,624.70	21,624.70	21,624.70
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10		38,000.00	37,750.00	36,750.00	39,602.84	39,602.84	39,602.84	39,602.84
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11		2,000.00	2,250.00	2,000.00	2,209.13	2,209.13	2,209.13	2,209.13
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14		9,000.00	9,000.00	10,000.00	10,830.16	10,830.16	10,830.16	10,830.16
EXTENSION #11- ADAMS ROAD (WT-247) SW-15		6,000.00	6,000.00	6,000.00	6,196.36	6,196.36	6,196.36	6,196.36
EXTENSION #20 - PARRISH ST. WATER (WA-245)		2,250.00	2,500.00	2,600.00	2,750.00	2,800.00	2,800.00	2,800.00
EXTENSION #21 - HOPKINS-GRIMBLE (WA-248)		10,000.00	10,000.00	10,000.00		5,000.00	5,000.00	5,000.00
MCINTYRE ROAD WATER DISTRICT (WO-245)			345.00	1,000.00	1,000.00	1,000.00		
CDGA/BRISTOL WATER			5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
EXTENSION #36 - COUNTY ROAD 30 WATER						5,000.00		
<b>TOTAL PRINCIPAL</b>		<b>92,250.00</b>	<b>97,845.00</b>	<b>103,600.00</b>	<b>98,750.00</b>	<b>108,800.00</b>	<b>102,800.00</b>	<b>102,800.00</b>
<b>INTEREST</b>								
GENERAL	V9710.7	-	-	-	-	-	-	-
CONSOLIDATED WATER DISTRICT								
PARRISH ST. EXT. (WD-249) SW-2		1,100.00	1,000.00	900.00	866.40	758.10	758.10	758.10
EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3		1,200.00	1,100.00	1,000.00	948.30	829.78	829.78	829.78
WEST LAKE BENEFIT (WT-245) SW-9		11,100.00	10,050.00	9,000.00	8,649.86	7,568.64	7,568.64	7,568.64
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10		22,400.00	20,500.00	18,612.50	15,841.20	13,861.00	13,861.00	13,861.00
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11		1,112.50	1,012.50	900.00	883.64	773.20	773.20	773.20
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14		5,937.50	5,487.50	5,037.50	4,332.06	3,790.56	3,790.56	3,790.56
EXTENSION #11- ADAMS ROAD (WT-247) SW-15		3,150.00	2,850.00	2,550.00	2,478.54	2,168.72	2,168.72	2,168.72
EXTENSION #20 - PARRISH ST. WATER (WA-245)		744.08	1,375.00	1,203.60	1,093.10	976.23	976.23	976.23
EXTENSION #21 - HOPKINS-GRIMBLE (WA-248) SW21		6,615.00	6,300.00	5,985.00	3,582.00	7,237.00	7,237.00	7,237.00
MCINTYRE ROAD WATER DISTRICT (WO-245) SW-28			4,833.28	4,815.00	4,762.00	4,709.00	4,709.00	4,709.00
CDGA/BRISTOL WATER JOINT PROJECT (WO-246) SW-29			47,937.50	47,700.00	47,225.00	46,750.00	46,750.00	46,750.00
EXTENSION #36 - COUNTY RD 30 WATER (WO-247) SW-30					5,054.60	11,076.00	11,076.00	11,076.00
<b>TOTAL INTEREST</b>		<b>53,359.08</b>	<b>102,445.78</b>	<b>97,703.60</b>	<b>95,716.70</b>	<b>100,498.23</b>	<b>100,498.23</b>	<b>100,498.23</b>
<b>TOTAL DEBT</b>		<b>145,609.08</b>	<b>200,290.78</b>	<b>201,303.60</b>	<b>194,466.70</b>	<b>209,298.23</b>	<b>203,298.23</b>	<b>203,298.23</b>
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>						THIS SPREADSHEET IS FOR INFORMATIONAL PURPOSES ONLY. DEBT IS NO LONGER PAID FROM THE DEBT FUND. MONIES FOR DEBT ARE COLLECTED IN THE SPECIAL DISTRICT FUNDS AND PAID DIRECTLY FROM THE SPECIAL DISTRICT FUNDS.		
<b>TOTAL REVENUES</b>								
<b>UNEXPENDED BALANCE</b>		-	-	-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-	-

\* Includes Bristol's Portion of Debt: Principal-\$7,073.94 and Interest-\$33,070.68

**TOWN OF CANANDAIGUA  
TAXABLE VALUATIONS**

	2007	2008	2009	2010	2011
GENERAL FUND TOWNWIDE	891,506,426	954,632,330	1,032,660,688	1,070,905,850	1080120773
HIGHWAY FUND TOWNWIDE	891,506,426	954,632,330	1,032,660,688	1,070,905,850	1080120773
RT 332 DRAINAGE DISTRICT (DD-241)	62,723,615	63,723,432	76,213,523	79,790,209	79,704,522
ASHTON DRAINAGE (DD-243)	6,887,700	6,994,700	6,994,700	7,505,700	7,513,700
FOX RIDGE DRAINAGE (DD-244)	24,476,500	30,893,700	34,874,300	37,098,100	37,065,100
LANDINGS DRAINAGE (DD-245)	4,497,900	5,198,500	5,706,500	5,924,900	6,323,700
OLD BROOKSIDE DRAINAGE (DD-246)	8,921,000	12,306,442	15,017,242	20,113,800	21,928,000
LAKESIDE ESTATE DRAINAGE (DD-247)	4,843,477	6,674,877	7,419,677	8,238,152	8,307,452
WATERFORD POINT DRAINAGE (DD-248)	12,113,600	13,008,600	13,008,600	13,341,600	13,557,500
STABLEGATE DRAINAGE (DD-249)	9,718,100	15,279,100	17,500,500	17,722,800	17,734,500
LAKWOOD MEADOWS DRAINAGE (DR-241)	5,615,700	15,173,200	19,645,300	25,065,200	27,992,800
MILLER SUBDIVISION DRAINAGE (DR242)		69,000	95,800	97,800	97,800
RTE 332 DRAINAGE - PURDY RD (DR243) in DD-241		5,598,500	0	0	0
OLIVERI DRAINAGE (DR-244)			47,300	48,300	48,300
FIRE PROTECTION DISTRICT (FD-241)	956,939,799	1,019,768,472	1,098,670,190	1,145,423,433	1,154,322,117
CENTREPOINT LIGHTING (LD-241)	8,620,000	9,120,000	9,120,000	9,620,000	10,166,600
FOX RIDGE LIGHTING (LD-242)	24,941,500	31,168,700	35,149,300	37,378,600	37,345,600
LANDINGS LIGHTING (LD-243)	4,497,900	5,198,500	5,706,500	5,924,900	6,323,700
LAKWOOD MEADOWS LIGHTING (LD-244)	5,615,700	15,173,200	19,645,300	25,065,200	27,992,800
FALLBROOK PARK LIGHTING (LD-245)	24,152,100	24,788,000	24,772,300	26,058,000	25,791,000
MILLER SUBDIVISION LIGHTING (LD246)		69,000	95,800	97,800	97,800
ANDREWS & NORTH WTR EXT (WA241)	4,869,900	4,991,400	5,649,100	6,673,093	6,708,702
EXTENSION #20 - PARRISH ST EXT WTR (WA-245)	1,927,932	2,002,932	2,104,237	2,126,128	2,126,128
EMERSON-ALLEN-TOWNLINE WTR DIST (WA-246)	3,284,752	3,299,814	3,706,550	5,057,637	5,137,491
EXTENSION #21-HOPKINS-GRIMBLE WTR DIST (WA-248)	5,625,739	5,918,039	6,715,508	6,788,281	6,820,889
CANANDAIGUA-FARMINGTON WATER DISTRICT(WD-241)	170,315,176	178,232,026	191,431,199	196,177,574	199,368,761
CANANDAIGUA WATER (WD-247)	344,015,210	374,539,771	445,194,887	467,590,587	473,534,583
CANANDAIGUA-HOPEWELL WATER DISTRICT(WD-248)	41,487,793	46,159,842	47,954,849	50,412,019	50,217,481
PARRISH ST. EXT. (WD-249)	2,090,442	2,282,944	2,371,167	2,380,116	2,380,116
MCINTYRE ROAD WATER (WO245)		2,656,554	3,027,193	3,523,713	3,537,861
CDGA/BRISTOL JOINT WATER (WO-246)		4,432,900	4,781,600	5,010,050	5,014,450
EXTENSION #36-COUNTY ROAD 30 ( WO247 )				3,448,400	3,510,400
EXTENSION 6-NOTT ROAD WATER(WT-241)	2,580,882	2,585,882	2,730,012	2,589,937	2,658,532
EXTENSION 8 - WEST LAKE SOUTH (WT-243)	75,347,118	76,189,802	85,538,569	86,503,589	87,636,778
EXTENSION 9 - CRAMER ROAD (WT-244)	2,749,407	2,757,966	2,911,137	2,915,995	2,911,430
WEST LAKE BENEFIT (WT-245)	40,105,350	44,847,350	46,013,400	46,651,775	46,534,775
EXTENSION #10 - WYFFELS ROAD (WT-246)	10,985,900	12,311,300	12,588,000	14,039,000	14,492,300
EXTENSION #11- ADAMS ROAD (WT-247)	14,733,109	14,862,609	17,595,322	17,716,038	17,575,038
RISSER ROAD EXT. (WT-248)	4,755,223	4,972,723	5,256,824	5,298,960	5,542,660

**TOWN OF CANANDAIGUA**

**SCHEDULE OF SALARIES ELECTED TOWN OFFICIALS  
2011**

(ARTICLE 8 OF THE TOWN LAW)

<b>TITLE</b>	<b>SALARY</b>
SUPERVISOR	39,300.00
TOWN CLERK	49,233.00
TOWN JUSTICE	21,069.00
TOWN JUSTICE	21,069.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
TAX COLLECTOR	7,754.00
HIGHWAY SUPERINTENDENT	58,885.00